

LOS ANGELES COUNTY PUBLIC SCHOOLS

BUSINESS ADVISORY SERVICES

2020-21
FINANCIAL REPORT



**Los Angeles County
Office of Education**

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Business Advisory Services

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PREFACE

The Los Angeles County Office of Education (County Office) serves as a coordinating and regional service agency for local K-12 and community college districts. An important function of the County Office is to provide decision makers with accurate information and analysis about public education. This publication, the “Los Angeles County Public Schools 2020-21 Financial Report,” brings together information compiled from various state and county fiscal reports. We hope this information will help parents, policymakers, school administrators, teachers, researchers, legislators, and anyone who wants to be informed about financial resources available to public education and how those resources are being utilized.

This document is a valuable resource of financial and statistical information about school districts and charter schools in Los Angeles County. The comparative financial data provided in this report should be considered within the context of the individual districts from which the data is derived. It is also important to avoid broad generalizations, since California school finance is a complex and technical field, and the operating environment in each district is unique.

Special appreciation is extended to the following staff from Business Advisory Services for coordination, development, collection and input of data for this project: Jeff Young, Assistant Director; Janelle de Leon, Manager; Alyssa Martinez, Manager; Gaylene Fayers, Business Systems Analyst; Jeanne Vargas, Principal Systems Specialist; Sharlene Yee, Senior Systems Specialist; Larry Carrigan, Systems Specialist; Victoria Bernstein, Administrative Assistant; and Lily Madrigal, Division Secretary.

General questions regarding the content of this report should be directed to Business Advisory Services at (562) 922-6131. We hope you will continue to find this report valuable, and we invite you to offer comments and suggestions on how we might better serve the public in the years ahead.

Patricia A. Smith
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Business Services

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Director
Business Advisory Services

INTRODUCTION

With over 10 million residents, more residents than 42 other states, Los Angeles County is the most populous county in the United States. In 2020-21, the county encompassed 80 elementary and secondary (K-12) school districts, with 367 charter schools, 13 community college districts, over 175,000 teachers and support staff, and 1.390 million students (about one-fourth of all the students in California).

Included in the L.A. County Public Schools Financial Report

The report sections will provide text, tables, graphs, maps and statistics on Los Angeles County school districts, charter schools and community colleges. Topics covered include the Revenue Limit, the Local Control Funding Formula (LCFF), lottery, voted and bonded indebtedness, and a glossary of school finance terms. Section 3 of the report provides information on General Fund income and expenditures per district, while Section 7 provides the ranking order of districts in various categories.

Declining Enrollment

School districts across Los Angeles County continue to struggle with declining enrollment. Although school districts receive funds based on average daily attendance (ADA), not enrollment – there is a connection between the two. Students have to enroll in school first, before they can attend. When there is a decline in enrollment, it means that fewer students are attending school. Declining enrollment directly affects school district revenue. If enrollment continues to fall faster than per-student rates increase, then the total LCFF revenue will also begin to decrease.

The table below shows this declining enrollment trend in more detail. Overall, the total number of students enrolled in Los Angeles County schools has decreased by 11.90 percent over the past eight years. Year-to-year decreases vary from three quarters of a percent, to almost two percent. Reasons for the decline include lower birth rates, and the fact that many families may be relocating.

Source: DataQuest

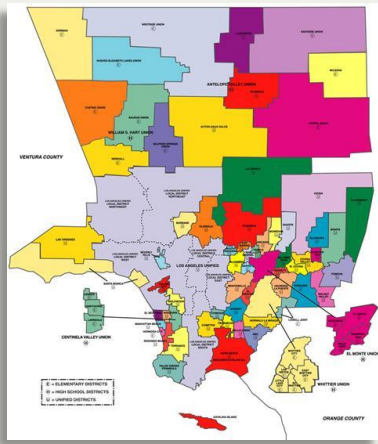
Fiscal Year	Total Enrollment	# Change	% Change
2013-14	1,552,704	-11,501	-0.74%
2014-15	1,539,260	-13,444	-0.87%
2015-16	1,523,212	-16,048	-1.05%
2016-17	1,511,354	-11,858	-0.78%
2017-18	1,492,652	-18,702	-1.25%
2018-19	1,464,002	-28,650	-1.96%
2019-20	1,436,522	-27,480	-1.91%
2020-21	1,390,342	-46,180	-3.32%
Total		-173,863	-11.90%

LOS ANGELES



Los Angeles County Statistics

The County of Los Angeles - one of California's original 27 counties, was established on February 18, 1850



One of the nation's largest counties

4,084 square miles

10,012,474

The largest population of any county in California



88 CITIES

With one of the most cultural and ethnically diverse communities



2,284

The number of active public schools in the county



367

Number of public, tuition-free Charter Schools that are open to all students



214,176

The total enrollment in Charter Schools during Fiscal Year 2020-21

Number of School Districts

UNIFIED SCHOOL DISTRICTS



48

ELEMENTARY SCHOOL DISTRICTS



27

COMMUNITY COLLEGE DISTRICTS



13

HIGH SCHOOL DISTRICTS



5

415,254

The total enrollment in the largest school district – Los Angeles Unified

80

The total enrollment in the smallest school district – Gorman

California Department of Education School Directory;
State of California, Department of Finance, E-2;
Charter School Overview; Table 2 & 10

IMPACTS OF COVID-19

As part of the state's response to address the global COVID-19 outbreak, Governor Gavin Newsom declared a State of Emergency on March 4, 2020. The Los Angeles County Board of Supervisors and the Los Angeles County Department of Public Health also declared a local and public health emergency on March 4, 2020. This was done in conjunction with the Governor's declaration and in response to increased spread of coronavirus in the country and the rising number of cases within the county.

In response to COVID-19, Los Angeles County Superintendent, Dr. Debra Duardo, recommended that all school campuses in the county close effective March 16, 2020. Thus began the shift to distance learning in order to ensure the continuity of learning as well as the safety and well-being of students, staff and families. Distance learning continued through the 2020-21 school year.

Senate Bill (SB) 98

Governor Newsom signed Senate Bill 98, the K-12 education budget trailer bill, on June 29, 2020. This bill includes, but is not limited to, the following:

- Average Daily Attendance (ADA) relief
 - ADA hold harmless provision for 2020–21 that relies on ADA for 2019–20
- Learning Loss Mitigation funding
 - One-time revenue in federal Coronavirus Aid, Relief, and Economic Security Act and other funds, primarily to address student learning loss as a result of the health pandemic
- Minimum instructional days and minutes requirements for 2020-21
 - Grade span instructional minutes requirements may be met through a combination of in-person instruction and distance learning
- Definition and components of distance learning and parameters for its implementation
 - Distance learning may be offered under either of the following circumstances:
 - On an LEA or school wide level as a result of an order or guidance from a state public health officer or a local public health officer; or
 - For students who are medically fragile or would be put at risk by in-person instruction, or who are quarantining because of exposure to COVID-19
- Learning Continuity and Attendance Plan requirements
 - Learning Continuity and Attendance Plan must be adopted by September 30, 2020
 - LCFF Budget Overview for Parents must be adopted by December 15, 2020

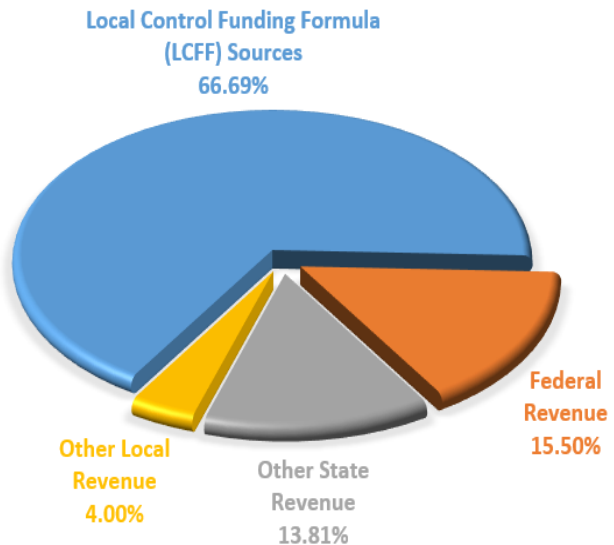
Source: California Department of Education, California Legislative Information, and Office of the Governor of California

General Fund Revenues for Los Angeles County School Districts

Most money for public education in California comes from the State. The General Fund (Fund 01) is the main operating fund for a school district. All transactions, except those required or permitted by law to be in another fund, are accounted for in the General Fund. Within the General Fund, there are both unrestricted and restricted revenues. Unrestricted money can be spent on any expense. Restricted money can only be spent on the designated category.

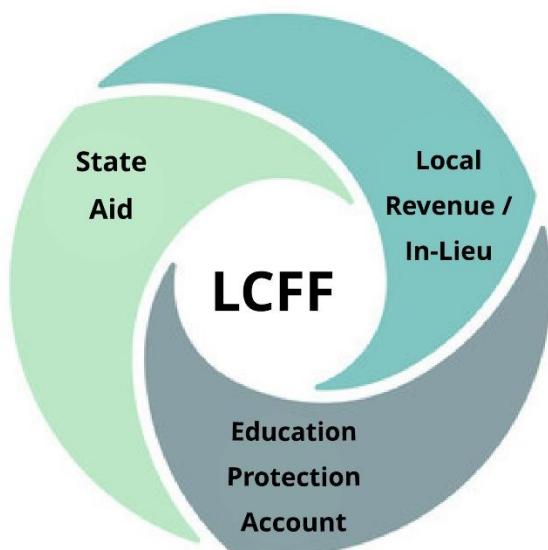
The pie chart displays the main sources of revenue by category for Los Angeles County school districts. As illustrated, approximately 66.69% of total revenues in the General Fund come from Local Control Funding Formula (LCFF) Sources.

Source: Table 6



LCFF is funded from a combination of Local Revenue (School Districts) or In-Lieu of Property Taxes (Charter Schools), Education Protection Account (EPA), and State Aid. The EPA was created in November 2012 by Proposition 30, the Schools and Local Public Safety Protection Act of 2012. EPA is governed by Section 36 of Article XIII of the California Constitution, which was amended by Proposition 55 in November 2016.

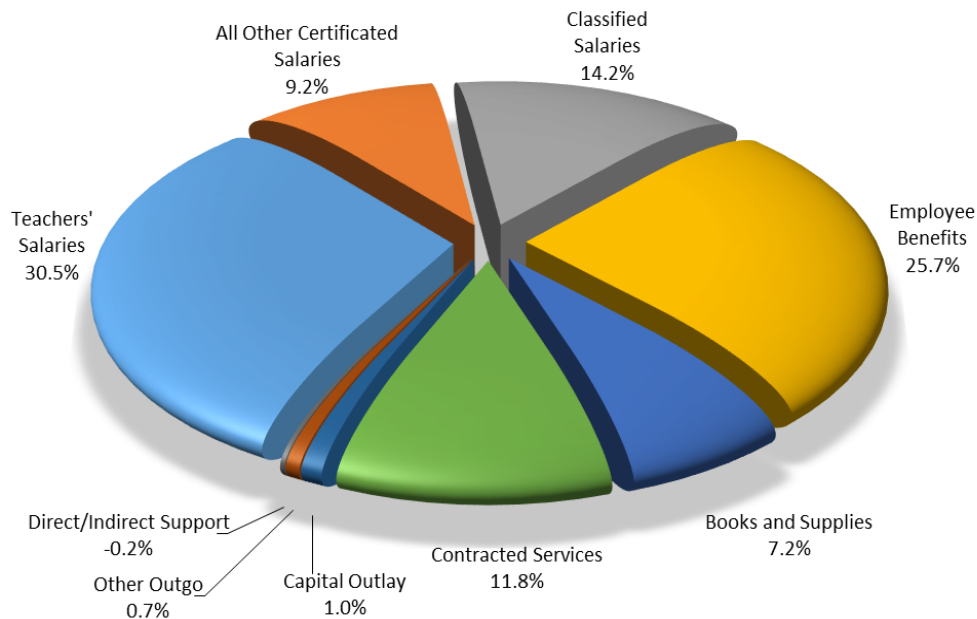
LCFF funding constitutes the majority of unrestricted revenue in a school district's budget. School districts and charter schools may use LCFF funds for any educational purpose. However, they must use a portion of these funds, referred to as Supplemental and Concentration (S&C) grant funds, to increase or improve services for low-income, English learner, and foster youth students.



General Fund Expenditures for Los Angeles County School Districts

Los Angeles County school districts vary in size, characteristics, philosophies, and challenges. As a result, their expenditures differ, often for good reasons. Each district makes its own decisions about which personnel to hire in each employee category. Compared to the remainder of a school district's budget, most expenditures are related to personnel. The pie chart below shows that salaries and benefits make up at least 79.6% of the Total General Fund Expenditures.

Source: Table 7



Factors that contribute to personnel expenditures:

- ◆ Pension costs: ongoing increases in the employer contribution rates for the California State Teachers' Retirement System (CalSTRS) and the California Public Employees' Retirement System (CalPERS),
- ◆ Rising cost of health and welfare benefits,
- ◆ Unfunded liabilities such as Other Post-Employment Benefit (OPEB),
- ◆ Step, column and longevity increases,
- ◆ Salary schedule adjustments through collective bargaining agreements,
- ◆ Teacher shortages,
- ◆ Strains on attracting and retaining employees, and
- ◆ Seniority of employees.

SECTION 1

HISTORY OF PUBLIC SCHOOL FINANCE

- ▶ History of the Revenue Limit
- ▶ Local Control Funding Formula (LCFF)

HISTORY OF REVENUE LIMIT

The K-12 Revenue Limit is a set of schedules and forms that contain detailed calculations used to determine the state aid block entitlement for each school district. This entitlement makes up the greatest part of annual revenues received from State and local taxes for the education of children in California. Prior to 1972, most education revenue was derived from a property tax rate levied against local property assessed valuations. This method of school financing allowed each district to exercise maximum discretion when developing its school education program. The community could set its priorities based on its ability to pay for them through means of higher tax rates on higher assessed property values. As a result, “high wealth” or “low wealth” districts evolved. This financing method led to wide disparities of funding levels for education based on the location of the district.

Senate Bill (SB) 90 Enacted in 1972

In 1968, John Serrano, a student from a low wealth district challenged the constitutionality of the property tax system of financing education. His legal suit against the California State Treasurer (Serrano v. Priest) alleged this method violated the “Equal Protection Clause” due to the wide disparity of funding levels between districts. While the case was still before the State Supreme Court, the California legislature enacted SB 90 in 1972 that established “Revenue Limits” as the solution for equalizing funding in California schools. SB 90 became effective for the 1973-74 school year, placing limits on the general-purpose State and local revenue a district could receive. The 1972-73 level of revenue received provided the basis of the new funding model that established an amount per average daily attendance (ADA) as a base rate. The base rate was brought forward to the 1973-74 school year and provided an inflation adjustment. Under SB 90, the disparity in district funding would be reduced through a Cost-of-Living Adjustment (COLA) “squeeze.” The inflation adjustments given to high wealth districts would be less than those given to low wealth districts, resulting in equalization over time.

Effects of Proposition 13 and Proposition 4

In 1974, the Los Angeles County Superior Court ruled that SB 90 did not equalize district resources fast enough. The Legislators then enacted Assembly Bill (AB) 65 (Chapter 894/Statutes 1977) which specified comprehensive formulas to bring the maximum variance per ADA among districts to within \$100. Before AB 65 could take effect, voters approved Proposition 13 which slashed property tax revenue available to taxing authorities by an average of 60 percent, in 1978-79. Proposition 13 established a maximum property tax rate of 1.0 percent shared by all local government taxing entities. Prior to Proposition 13, a district computed its Revenue Limit according to a statutory formula, subtracted state aid – which was solely based on assessed value per ADA – and the balance was the maximum amount to be raised from local taxes. This change took away much of the local discretion previously afforded to local communities in funding their educational programs. The legislature was now in control of determining which programs would be funded and operated by schools.

In June 1978, Proposition 13 is adopted by the electorate. The immediate result was a loss of \$4-5 billion in property tax income; new local special taxes requiring two-thirds vote; the repeal of the option for local agencies to seek electorate approval of local taxes to pay for capital bonds; the assessed value on all properties to remain at the 1975 level, except for cost-of-living increase of no more than 2 percent; and all local governments, including schools, lose billions in local income as the total local tax rate is capped at 1 percent. Governor Brown calls a special session to address the State's response.

Tax reform continued with the passage of Proposition 4 in 1979 - The Gann Appropriations Limits. This initiative placed limits on government spending growth, which was limited to the rate of inflation and the change in population. The K-12 Revenue Limit was now affected by deficits used to adjust the state aid provided to districts based on the available appropriations to K-12 education.

1981-82 State Budget

Governor Brown provides, in his January State Budget, a 6 percent cost-of-living increase for schools. However, due to a statewide recession and loss of income, Brown rescinds the cost-of-living increase in his May Revision. For the first time in recent history, schools will have no cost-of-living increase per ADA in the 1982-83 State Budget. The State Superintendent of Public Instruction, Wilson Riles, pleads for a cost-of-living adjustment restoration to no avail.

SB 813 Implemented in 1983

SB 813 reform legislation implemented many new programs for education. It also established a statutory COLA formula, which would be provided for K-12 education. The Revenue Limit was modified to provide the additional incentive program funding amounts per ADA. These add-ons were provided for those districts that certified that they implemented the requirements under the longer school year and school day and minimum teacher salary provisions. The legislation also provided equalization aid to districts that were below the statewide average in pupil funding. This bill was hailed as a savior for K-12 education.

Proposition 98 Guarantees Percent of State Budget Dollars for K-14 Education

In 1986, high State income tax revenues caused excesses triggered by the Gann Limit, which resulted in refunds to taxpayers. California could not provide sufficient funding for education programs to keep up with inflation and the rapid growth in ADA. The State was near the bottom of the list on per capita spending on education. Proposition 98 was passed in 1988 to constitutionally protect a portion of the budget for K-14 education. The education budget now had a guaranteed percentage of State Tax Revenues.

In 1990, Proposition 111 was passed favoring education programs by redefining the Gann Limit inflation factor to correspond to overall economic growth. These tax reform propositions proved to guarantee school funding at a fairly level amount – status quo.

In 1990-91 and 1991-92, the State's education funding that was appropriated to schools exceeded the minimum guaranteed by Proposition 98. The State treated Proposition 98 percentages as both

the minimum and the maximum amounts required to fund schools. When the estimations created an excess of funds paid in these years, the State treated it as a loan against the next year's entitlement. The Budget Act in these years fixed the appropriation available, which created a variable deficit factor that fluctuated based on the differences between estimated and actual growth.

In 1991-92, Richmond USD attempted to close its doors in April due to lack of funds. The district claims that it cannot keep the doors open and sent all students and teachers home. The lack of funds was due to school board adoption of a district budget that assumed one thousand students from surrounding school districts would enroll at Richmond USD, due to its amazing educational program. The local superintendent, who later goes to jail for Workers' Compensation fraud, sells the local agency and the Administration of President George Bush on the idea that the district is providing an amazing education that will attract students from throughout the North Bay area.

In 1992, the State Supreme Court rules (*Butt v. State of California*) that Richmond USD cannot close its doors, and California is responsible for local education, which is a fundamental right. The State provides a loan to Richmond USD to cover the costs for the rest of the year, and to pay the accumulated debt, including \$18 million dollars of the total \$60 million loan owed to IBM for computers that were never used. The State appoints an administrator to run the district while also ensuring the loan is repaid. Future students lose funding based on the errors and extravagant expenditure of the school board.

The State Legislature adopts numerous provisions to control local school district budgets. This includes an obligation for county offices of education (COEs) to approve district budgets and also requires that districts have a positive multiyear finance balance. It also establishes the Fiscal Crisis and Management Assistance Team (FCMAT), funded by the State to assist in school district budget supervision. Kern COE wins a competitive bid to manage and house FCMAT. Numerous measurements are included in the supervision of budgets, including an obligation for local agencies to have a reserve as determined by the California Department of Education and the authority of the State to appoint an administrator for districts that are insolvent and/or a fiscal advisor in the case of districts facing potential fiscal insolvency.

In 1993-94, State law finally fixed the deficit factor. California Teachers Association (CTA) sued the State, alleging that the prepayments and loans were unconstitutional manipulations of Proposition 98. The suit known as CTA v. Gould was won by CTA and then appealed by the State.

In 1995, both parties agreed to an out-of-court settlement, which provided \$825 million over eight years and agreement to exclude non-school agencies from the Proposition 98 calculation. SB 1330 defined the rules of the agreement. Three waves of equalization and deficit restoration funds were provided to schools beginning in 1995-96 because of these rulings. Revenue Limit Schedules were created to compute the additional funding districts below the statewide average would receive. All districts received the benefit of increased funding by the reduction of the deficit rate applied to school revenue limits. Supplemental Grants could be added to the Revenue Limit. These funds were provided to districts below the State average using a block of funds that addressed Revenue Limit sources and other categorical funds. Lastly, districts had to choose one

or more of the approved State programs to enhance these supplemental funds. Some chose to apply the funds to the Revenue Limit.

SB 727 Implemented in 1997

Significant changes were again made with the passage of SB 727 (Chapter 855/Statutes 1997). This bill permanently increased base Revenue Limits for the elimination of excused absences. The legislation called for 1996-97 actual ADA and actual funding received to be used to determine the new base Revenue Limit. The calculation which took actual ADA and divided it into total funding received resulted in the blending of growth and non-growth revenue levels to form a single rate that was raised by the applicable inflation increases or COLA for the 1998-99 implementation year. By eliminating excused absences and making a corresponding increase in the base rate, the Legislators provided districts with an incentive to keep students in school rather than collecting approved absence notes. The resulting change of the ADA calculations to actual attendance caused changes to be made in other funding formulas that used ADA as the basis of the per pupil allocations. The 1996-97 statewide excused absence ratio was 4.68 percent.

Budget Act “Deficit Reduction” 2001

The Budget Act for 2000-01 provided \$1.84 billion to eliminate the deficits in Revenue Limits for school districts and county offices of education that had existed since the early 1990s when the State did not fully fund COLAs. This action provided a significant ongoing increase of 6.996 percent in general purpose funding for school districts.

2001-02 “Dot Com” Bust

After years funded above minimum levels, State General Fund revenues declined 18 percent due to the collapse of technology stocks. The Proposition 98 guarantee plummeted by \$10.0 billion, triggering \$854 million in mid-year cuts from current year and reversion funds. The State also implemented cash deferrals of \$1.7 billion, setting the precedent for future state aid deferrals.

AB 441 Equalization and SB 6 Public Employee Retirement System (PERS) Buy Out - 2002

The Legislature provided one-time funds to provide a small percentage of the costs to provide Revenue Limit equalization, and \$35 million towards eliminating the PERS reduction. However, with the downturn in the health of the State budget, equalization was not continued in the 2003 Budget.

2003 Budget Act “Insufficient Funds”

The 2003-04 Budget eliminated two supplemental hourly programs, K-4 Reading and 7-8 Algebra. Low Star and At-Risk of Retention programs suffered large deficits that continued into the following fiscal years. AB 1754 eliminated the \$120 Basic Aid minimum funding as well as created two deficit factors applied to state aid funding. No equalization was provided, but \$35 million in PERS Reduction of 22 percent relief was given as the PERS employer rate climbed to 10.42 percent.

Property Tax Triple Flip of 2004 - SB 1096 and ABX5 9

Educational Revenue Augmentation Fund (ERAF) Funding was shifted back to local entities, leaving state aid to backfill the loss incurred by schools. SB 1108 provided for another round of equalization, the continued portion of PERS reduction relief. The deficit reduction was consolidated back to one rate.

Proposition 98 Suspension - 2004-05

The State made a “deal” with education to suspend the Proposition 98 guarantee by \$2.0 billion. However, the suspension amounted to \$3.6 billion by the time State revenues were updated, which led to a lawsuit over the manner used to determine 2004-05 funding. A settlement agreement was reached that provided \$2.9 billion over a seven-year period to support the Quality Education Investment Act (QEIA) aimed at the lowest performing schools instead of providing a funding adjustment to all districts.

Categorical Reform 2005-06 AB 825 – Block Grants

AB 825 took several programs historically funded under the unrestricted Revenue Limit and placed the funds in the Pupil Retention Block Grant. The Continuation High School Foundation Program was removed from the Revenue Limit calculations. Funding was made directly to the Restricted Block Grant. Special legislation, AB 1136, enabled Remedial Supplemental Instruction grades two through six, and Core Supplemental Instruction K-12 to stay within the unrestricted Revenue Limit.

SB 319 Reduces Charter School Penalty on Unified School Districts

The penalty imposed on unified school districts for charter school resident ADA is phased out by imposing only half the loss or gain in 2005-06 for existing charters and zero in future years. In order to maintain funding neutrality, changes to the Charter School Block Grant funding was made to reduce gains for elementary ADA and new conversion charter schools within unified school districts.

2006 Budget Act Equalization and Deficit Reduction

A total of \$350 million was allocated in the Budget Act to equalize school district funding levels. Funds appropriated totaled approximately 78 percent of the amount needed to fully fund equalization under the 90th percentile formula target based on the type and size of the district. The Revenue Limit deficit of 0.892 percent was eliminated, at a cost of \$309 million. The statutory COLA of 5.92 percent, coupled with deficit reduction and equalization, provided the average district with increased funding. Remedial Supplemental Instruction grades two through six and Core Supplemental Instruction K-12 to stay within the unrestricted Revenue Limit.

2008-09 and 2009-10 Budgets

Subsequent revisions were made in July 2009 increasing deficits to 18.355 percent, eliminating statutory COLAs for both years, and imposing an additional cut of 7.6 percent from 2008-09 funded level. Categorical State funds were moved into Tiered (Tier I, II, and III) funding levels and Tier III funds were reduced by 19.84 percent from 2007-08 base levels. Flexibility was granted for Tier III funded programs, allowing funds to be used for “any educational purposes.” K-3 Class Size Reduction (CSR) penalties were reduced; routine repair and maintenance set aside; local deferred maintenance was suspended for several years until 2014-15.

The 2010-11 Budget

Proposition 98 sets the total funding for K-12 education. However, the Legislature may fund below this level if a two-thirds vote in both houses is secured. For 2010-11, Proposition 98 was suspended cutting fund levels to \$49.7 billion, a deduction of \$4.3 billion from the Constitutional minimum funding guarantee. However, the Legislature created a maintenance factor obligation of \$9.5 billion based on current suspension, and \$6.0 billion paid towards maintenance factor in 2009-10 and 2010-11. Since 2007-08, Revenue Limits have faced unprecedented cuts during this recession. For 2010-11 the Revenue Limit deficit was 17.963 percent with a statutory COLA of (0.39) percent. To add to the funding losses, apportionment deferrals increased by \$1.7 billion for K-12 districts and \$189 million for community colleges, totaling \$7 billion for K-12 education or 25 percent of state aid funding. The Revenue Limit is still the major source of school district funding. Legislative actions continue to adjust the funding elements that affect schools. Annually, schedules and lines may be added or deleted, or rates can be changed. Legislative appropriations can result in deficits being applied. Specific legislation may affect all or specify just a few qualifying local educational agencies to receive a specific entitlement. The Revenue Limit remains a set of detailed calculations unique for each school district.

The 2011-12 Budget

The Governor’s Budget proposed a Proposition 98 funding level of \$49.3 billion. This funding level assumed that the Legislature would place the Governor’s tax extension proposal on the ballot in May 2011, and voters would approve the ballot measure. In the May Revision, the Governor proposed a Proposition 98 funding level of \$53.4 billion. However, the Legislature did not place the tax measures on the ballot. The Governor worked with the Legislature to develop alternative proposals. The final 2011-12 Budget package provided a Proposition 98 funding level of \$48.7 billion, a reduction of \$1.1 billion compared to the revised 2010-11 level. The Guarantee level reflects an increase in General Fund revenues in 2011-12, the expiration of a variety of short-term tax increases, and the re-benching of the Guarantee of revenue and program shifts. In addition to the Budget Act, the Governor signed SB 87, (Chapter 33/Statutes 2011), and the Education Trailer Bill, AB 114, (Chapter 43/Statutes 2011).

These bills included the following major provisions to K-12 education:

- Added \$4 billion more in General Fund Revenues over the \$6.6 billion in May Revision.
- Redesignated 1.06 cents of the sales tax from State revenue to local revenue to fund the Governor's realignment of services.
- Extended Flexibility for K-12 school districts for an additional two years for the following options: categorical programs flexibility, routine and deferred maintenance expenditures requirements, instructional time requirements, and class size requirements.
- Reinstated the \$2.1 billion in new deferrals proposed in the Governor's January Budget Proposal, bringing the total of deferrals to \$9.44 billion for K-12.
- Decreased \$400 million in General Fund apportionment funding for community colleges because of implementing a base reduction. Furthermore, apportionment funding decreased by \$129 million due the additional deferral repaid in 2012-13.
- For 2011-12, the Revenue Limit deficit was 20.602 percent, with a statutory COLA of 2.24 percent. AB 114 added Education Code Section 42127(a)(1)(A), which includes a requirement that "each school district shall project the same level of revenue per unit of average daily attendance as it received in the 2010-11 fiscal year and shall maintain staffing and programs level commensurate with that level."

2012-2013 Budget

On June 27, 2012, Governor Brown signed the 2012-13 Enacted State Budget (Chapter 21/Statutes 2012). This Budget closed a budget deficit of \$15.7 billion and rebuilt a nearly \$1 billion reserve. The final budget closed this gap with \$16.64 billion in total solutions including \$8.089 billion in additional expenditure reductions, \$6.033 billion in increased revenues (primarily from temporary taxes), and \$2.518 billion in "other miscellaneous solutions" (borrowing, new fees and interest payments). The cornerstone of this budget assumed passage of the new tax initiative proposed by the Governor - "Schools and Local Public Safety Protection Act of 2012" which qualified (on June 20, 2012) for the November 2012 General Election ballot. The final 2012-13 Budget assumed the initiative would generate \$8.5 billion through 2012-13. According to the Legislative Analyst's Office (LAO), the initiative would also generate an additional \$6.8-\$9.0 billion in 2013, and \$5.4-\$7.6 billion for each year thereafter through 2018. This initiative, passed by the voters in the November 2012 election, temporarily increased the State sales tax by 0.25 percent until the end of 2016, and increased the income tax rate by up to 3.0 percent on the wealthiest taxpayers for seven years.

For 2012-13, the Proposition 98 guarantee was \$53.6 billion of which \$36.8 billion was General Fund. With the passing of the tax initiative, Proposition 98 funding for K-14 education grew by more than \$17.0 billion over four years. This equated to an increase of over \$2,500 per K-12 pupil. For 2012-13, the budget maintained level Proposition 98 programmatic funding for every school district, paid off \$2.2 billion in payments to schools and community colleges deferred each year, and funded the QEIA program with the Proposition 98 guarantee.

The K-12 Proposition 98 increase was primarily used as follows:

- \$2.1 billion (K-12) to fund the 2011-12 deferral in 2012-13.
- \$2.065 billion (K-12) to pay down the cross fiscal year deferral credit card already on the books. K-12 cross fiscal year deferrals were reduced from \$9.5 billion to \$7.4 billion in 2012-13.
- \$98.6 million increase in Special Education funding for mental health services to disabled students to backfill one-time Proposition 63 funding used in 2011-12.
- \$450 million in funding for the QEIA included inside Proposition 98 spending guarantee for one year.
- \$86.2 million increase in funding for K-12 mandates.
- \$53.7 million increase for charter school growth.
- \$183 million increase for Transitional Kindergarten.
- \$163.9 million increase to shift the Title 5 part-day center-based child care services into the State Preschool program.
- The budget package did not provide a statutory COLA for K-12 education and instead established deficit factors of 22.272 percent for school districts, and 22.549 percent for county offices of education to reflect the lack of a COLA. The statutory COLA was 3.24 percent.

FY 2012-13 was the last year for the Revenue Limit funding model.

LOCAL CONTROL FUNDING FORMULA

The most significant changes to the education-funding model, the 2013-14 Budget replaced the K-12 Revenue Limit financing model with a new Local Control Funding Formula (LCFF). For school districts and charter schools, the LCFF created base, supplemental, and concentration grants in place of most previously existing K-12 funding streams, including revenue limits and most State categorical programs. For county offices of education (COEs), the LCFF created separate funding streams for oversight activities and instructional programs.

Prior to the adoption of the LCFF, California's school finance system had become overly complex, administratively costly, and inequitable. There were many different funding streams, each with their own allocation formula and spending restrictions. The system was State driven, interfering with the ability of local officials to decide how best to meet the needs of students. Further, scholarly research and practical experience both indicated that low-income students and English language learners come to school with unique challenges and often require supplemental instruction and other support services to succeed in school. Yet, the finance system did not address these issues.

2013-14 Budget

The 2013-14 Budget Act reflected a significant improvement in the State's finances due to the economic recovery and voter approval in the November 2012 election of temporary increases in the sales and use tax and the personal income tax (Proposition 30), and increased corporate income taxes for multistate businesses (Proposition 39). The Budget implemented a plan to reduce the "wall of debt" the State has accumulated after years of deficits.

The Budget included a Proposition 98 level of \$55.3 billion in 2013-14, an increase of more than \$8 billion over the 2011-12 level. This is \$1.2 billion less than the 2012-13 revised Budget, and \$900 million less than the amount provided under the Governor's January Budget proposal. The decline in funding from 2012-13 to 2013-14 was primarily due to a one-time appropriation of \$1 billion in 2012-13 for Common Core implementation, with an additional \$250 million in one-time funds provided in 2013-14.

The 2013-14 Budget Act provided \$2.1 billion for school districts and charter schools, and \$32 million for COEs to support the first-year implementation of the LCFF. Until the full implementation, however, local educational agencies (LEAs) will receive roughly the same funding they received in 2012-13, plus an additional amount each year to bridge the gap between current funding levels and the new LCFF target levels. The Budget projected the period for full implementation of the LCFF to be eight years (2020-21).

The LCFF included the following components for school districts and charter schools:

- Provided a base grant for each LEA equivalent to \$7,643 per unit of average daily attendance (ADA). This amount includes an adjustment of 10.4 percent to the base grant

to support lowering class sizes in grades K-3, and an adjustment of 2.6 percent to reflect the cost of operating career technical education programs in high schools.

- Provided a supplemental grant equal to 20 percent of the adjusted base grant for English learners, students from low-income families, and foster youth to reflect increased costs associated with educating those students.
- Provided a concentration grant equal to 50 percent of the adjusted base grant for targeted students exceeding 55 percent of an LEA's enrollment.
- Provided for additional funding based on an "economic recovery target" to ensure that virtually all districts are at least restored to their 2007-08 State funding levels (adjusted for inflation) and guarantees a minimum amount of state aid to LEAs.

Under the LCFF, the 2013-14 cost-of-living adjustment of 1.57 percent was applied to the entitlement targets. Districts are funded at 11.78 percent of the difference between 2012-13 revenues and the target amounts. As part of the LCFF, school districts, COEs, and charter schools were required to develop, adopt, and annually update three-year Local Control and Accountability Plan (LCAP), beginning on July 1, 2014.

2014-15 Budget

On June 20, 2014, Governor Brown signed Senate Bill 852/Budget Act of 2014 and related trailer bills. The final Budget resolved differences between the Assembly and Senate budget proposals. The additional \$2.4 billion in higher State revenues projected by the Legislative Analyst Office (LAO) was not included in the final Budget.

The adopted State Budget provided \$4.7 billion in funding for LCFF implementation. The larger allocation of LCFF implementation funds has resulted in a higher than expected gap funding percentage for 2014-15.

The 2014-15 State Budget repays nearly \$4.7 billion to Proposition 98 for K-12 revenues that had been deferred from one year to the next, leaving an outstanding balance of \$897.2 million in K-12 cash deferrals. The Budget includes a trigger mechanism that will appropriate any additional funding resources attributable to the 2013-14 and 2014-15 fiscal years to help retire this remaining deferral balance.

2015-16 Budget

On June 15, 2015, Governor Brown signed the State Budget Act, Assembly Bill (AB) 93 (Chapter 10/Statutes 2015) as amended by Senate Bill (SB) 97 (Chapter 11/Statutes 2015).

The Budget includes Proposition 98 funding of \$68.4 billion for 2015-16, an increase of \$7.6 billion over the 2014-15 Budget Act. When combined with increases of \$6.1 billion in 2013-14 and 2014-15 as well as other one-time savings and adjustments in those years, the Budget provides a \$14.4 billion increased investment in K-14 education. Since 2011-12, Proposition 98 funding for K-12 education has grown by more than \$18.6 billion, representing an increase of more than \$3,000 per student.

An increase of \$6.0 billion Proposition 98 General Fund to continue the landmark transition to the LCFF. This formula commits most new funding to districts serving English language learners, students from low-income families, and youth in foster care. This increase will close the remaining funding implementation gap by more than 51 percent.

The education budget included the following major provisions:

- \$3.2 billion in one-time discretionary funds to school districts, county offices of education, and charter schools to pay down the mandates backlog
- \$1.85 billion to the “Rainy Day” fund
- \$897 million to eliminate the K-12 inter-year deferrals
- \$500 million to the Adult Education Block Grant
- \$500 million for Educator Effectiveness
- \$400 million to the CTE Funding Grant
- \$313.4 million to K-12 for Proposition 39 Energy Efficiency programs
- \$273.4 million to the Emergency Repair Program (finishes Williams Settlement obligations)
- \$219.4 million to the Mandated Block Grant (MBG)
- \$60.1 million directed to Special Education in response to recommendations provided by the statewide Special Education Task Force. \$50.1 million is ongoing and \$10 million is one-time.
- \$50.0 million in one-time for K-12 High Speed Network (HSN) funding

2016-17 Budget

On June 27, 2016, Governor Brown signed the State Budget Act, Senate Bill (SB) 826 (Chapter 23/Statutes 2016) as amended by Senate Bill (SB) 828 (Chapter 29/Statutes 2016).

The Budget includes Proposition 98 funding of \$71.9 billion for 2016-17, an increase of \$3.5 billion over the 2015-16 Budget Act. When combined with increases of \$1.5 billion in 2014-15 and 2015-16 as well as other one-time savings and adjustments in those years, the Budget provides a \$5.9 billion increased investment in K-14 education. Since 2011-12, Proposition 98 funding for K-12 education has grown by more than \$21.7 billion, representing an increase of more than \$3,600 per student.

The education budget included the following major provisions:

- \$2.9 billion to continue to fund the LCFF
- \$2.0 billion to the “Rainy Day” fund
- \$1.3 billion in one-time discretionary funds to school districts, county offices of education, and charter schools to pay down the mandates backlog
- \$547 million for the After School Education and Safety (ASES) program
- \$500 million to the Adult Education Block Grant
- \$398.8 million to K-12 for Proposition 39 Energy Efficiency programs
- \$300 million to the CTE Funding Grant
- \$218.8 million to the Mandated Block Grant (MBG)

- \$200 million for the College Readiness Block Grant
- \$112 million to the Charter Schools Facility Grant

2017-18 Budget

On June 27, 2017, Governor Brown signed the State Budget Act, Assembly Bill (AB) 97 (Chapter 22 or 54/Statutes 2017).

The Budget included Proposition 98 funding of \$74.5 billion for 2017-18, an increase of \$2.6 billion over the 2016-17 Budget Act. Since 2011-12, Proposition 98 funding for K-12 education has grown by more than \$24.1 billion, representing an increase of more than \$4,043 per student.

The education budget included the following major provisions:

- \$1.4 billion Proposition 98 General Fund to continue the transition to the LCFF. This increase will bring the formula to 97 percent of full implementation.
- \$1.8 billion to the Proposition 2 Budget Stabilization Account (“Rainy Day” Fund)
- \$877 million (\$147/ADA) in one-time discretionary funds to school districts, county offices of education, and charter schools to pay down the mandates backlog. Funds received by K-12 local educational agencies will offset applicable mandates debt owed to those entities.
- \$500 million to the Adult Education Block Grant
- \$376.2 million to K-12 for Proposition 39 Energy Efficiency programs which brings the 5-year total to \$1.75 billion.
- \$230 million to the Mandated Block Grant (MBG)
- An increase of \$50 million Proposition 98 General Fund to increase provider reimbursement rates for the ASES program, bringing the total spending to \$600 million.
- \$200 million (the third and last year of bridge funding) to the CTE Funding Grant

2018-19 Budget

On June 27, 2018, Governor Brown signed the State Budget Act, Senate Bill (SB) 840 (Chapter 29/Statutes 2018).

The education budget included the following major provisions:

- Total funding of \$97.2 billion (\$56.1 billion General Fund and \$41.1 billion other funds) for all K-12 education programs.
- \$3.67 billion for LCFF – increasing it to 100 percent of the full implementation target.
- \$3.5 billion for Proposition 2 - half goes to the Bureau of State Audits (BSA) fund (resulting in a new fund balance of \$13.8 billion), and half to pay down debts and liabilities.
- \$3.2 billion in discretionary reserves - bringing the total General Fund reserve to \$17 billion.
- \$300 million one-time Proposition 98 General Fund for the Low-Performing Students Block Grant, which will provide resources, in addition to LCFF funds to local educational

agencies with students who: (1) perform at the lowest level on academic assessments, and (2) do not generate supplemental LCFE funds or State or Federal Special Education resources.

- Close to \$100 million in investments for the new accountability system and capacity-building within the statewide system of support, including:
 - \$57.8 million Proposition 98 General Fund for county offices of education to provide technical assistance to school districts, of which \$4 million will go towards geographical regional leads to build system wide capacity to support school district improvement.
 - \$15 million one-time Proposition 98 General Fund to expand the Multi-Tiered Systems of Support (MTSS) framework to foster positive school climate in both academic and behavioral areas.
 - \$13.3 million one-time Proposition 98 General Fund for the California Collaborative for Educational Excellence (CCEE) and a co-lead county office of education to help school districts build capacity for community engagement in the LCAP process.
 - \$11.5 million Proposition 98 General Fund to support the Collaborative in its role within the statewide system of support.

2019-20 Budget

On June 27, 2019, Governor Brown signed the State Budget Act, Assembly Bill (AB) 74 (Chapter 23/Statutes 2019).

The education budget included the following major provisions:

- Makes highest-ever investment in K-14 education, including approximately \$5,000 more per K-12 pupil than eight years ago.
- The statutory COLA for 2019-20 is 3.26 percent. The estimated COLAs for 2020-21 are 3.00 percent and 2.80 percent for 2021-22.
- In compliance with EC Section 42127(d)(2), and as a condition of the budget adoption process, districts must adopt a Local Control and Accountability Plan (LCAP) prior to adopting their Budgets. The adopted LCAP must be submitted to the County Office and the County Office must approve the LCAP prior to approving the Budget.
- Proposition 98 funding for 2019-20 is \$81.1 billion, a \$3 billion (3.8 percent) increase from the 2018-19 Revised Budget
 - 2019-20 will be Test 1: Share of General Fund revenues
 - Education is appropriated approximately 38.5 cents of every General Fund dollar under Test 1 of Proposition 98
- The 2019-20 Budget will end the year with total reserves of \$19.2 billion, of which \$16.5 billion is in the Rainy Day Fund; by the end of 2022-23, the Rainy Day Fund balance is projected to be \$18.7 billion; the Budget will also, for the first time, deposit \$389 million into the Public School System Stabilization Account.
- The compromise reached between the Administration and the Legislature, outlined in SB 90 (Public Employees' Retirement Trailer Bill), was to divide the original \$3.15 billion in one-time, non-Proposition 98 funds between the two pension systems and for the short and long term:

- \$850 million to provide immediate rate relief for the 2019-20 and 2020-21 fiscal years
- \$2.3 billion to reduce the amount of the unfunded employer liability for the systems long term
- The 2019-20 State Budget includes \$645.8 million in new Special Education resources:
 - \$152.6 million to bring the lowest-funded Special Education Local Plan Areas (SELPAs) up to the statewide target rate of \$557.27 per ADA
 - This levels up funding for about two-thirds of SELPAs
 - SELPAs funded above this rate receive their normal COLA
 - \$493.2 million to school districts based on the count of 3, 4, and 5-year olds with Individualized Education Programs
 - This funding was approximately \$8,975 per pupil, allocated to the school district of residence
- The Budget will end the year with total reserves of \$19.2 billion, of which \$16.5 billion is in the Rainy Day Fund, \$1.4 billion in the Special Fund for Economic Uncertainties, \$900 million in the Safety Net Reserve, and nearly \$400 million in the Public School System Stabilization Account.
- The Budget makes an extra payment of \$9 billion over the next four years to pay down unfunded pension liabilities. This includes \$3 billion to CalPERS and \$2.9 billion to CalSTRS on behalf of the State, and \$3.15 billion to CalSTRS and CalPERS on behalf of schools.
- The Budget invests \$4.5 billion to eliminate the Wall of Debt and reverses the decade old deferral undertaken during the last recession.
- Invests \$90 million to recruit and retain qualified educators to teach in a high-need field at priority schools and address California’s teacher shortage.
- Invests \$43.8 million to provide training and resources for classroom teachers and paraprofessionals to build capacity around key State priorities.
- The Budget prioritizes one-time investments, with 88 percent of new expenditures being temporary rather than ongoing. This addresses the affordability crisis facing Californians while minimizing ongoing commitments to avoid putting the State at fiscal disadvantage in the future.

2020-21 Budget

On June 29, 2020, Governor Gavin Newsom signed the Budget Act of 2020, Senate Bill (SB) 74, (Chapter 6/Statute 2020) which put in place a spending plan for 2020-21, and a revised spending plan for 2019-20. Additionally, he signed several education trailer bills as part of the Budget for 2020-21.

- During the release of the Budget in January, Governor Newsom stated that California’s economy was stronger than ever, the rainy-day fund was at an all-time high while achieving the highest credit ratings in nearly two decades. However, in a matter of two months, the Novel Coronavirus Disease 2019 (COVID-19) pandemic hit, and the increases to the K-12, adult education, and early education programs reflected in the Governor’s Budget quickly diminished.

- In the May Revision, the Governor announced that the State faced a revenue shortfall of well over \$50 billion, and deep cuts across all State programs, including education, were necessary in order to balance the Budget.
- The Legislature and the Governor came together to ultimately enact a budget that avoids deep cuts to K-12 education and layoffs to school personnel. The Budget avoids deep cuts by increasing revenues by suspending certain tax credits for businesses, generating \$4.3 billion in General Fund (GF) revenues, of which approximately \$1.6 billion benefits Proposition 98 (Prop 98) programs. The Budget also defers Local Control Funding Formula (LCFF) apportionments in 2019-20 and 2020-21 to later years.
- In January, the Governor’s Budget projected the Prop 98 minimum funding guarantee to be \$78.4 billion, \$81.6 billion, and \$84.0 billion for 2018-19, 2019-20, and 2020-21, respectively. However, due to a downturn in the economy as a result of COVID-19 and the resulting impact on State revenues, the Budget Act of 2020 estimates Prop 98 levels of \$78.5 billion, \$77.7 billion, and \$70.9 billion over the same time period. The amounts include funds available as a result of the temporary suspension of several tax credits, which will generate approximately \$1.6 billion for Prop 98 programs.
- Due to the unanticipated revenue shortfall and the impact to the Prop 98 minimum guarantee, there is a corresponding decrease in LCFF funding. However, the Budget maintains LCFF funding in 2019-20 despite the drop State revenue, and continues to hold funding at those levels in 2020-21, with no COLA provided. In order to do this, the Budget includes apportionment deferrals (from one FY to the next), as follows:
 - 2019 - 20: \$1.9 billion
 - 2020 - 21: \$11.0 billion

Attendance Changes

In an effort to stabilize school funding, the Budget provides a hold-harmless clause for calculating LCFF funding for the 2020-21 year by allowing 2020-21 funding to be based on 2019-20 ADA rather than 2020-21 ADA which is expected to decline as a result of COVID-19. However, Senate Bill (SB) 820 amended the Budget Act of 2020-21 to provide 2020-21 growth funding if the LEA anticipated enrollment or ADA growth in its original 2020-21 Budget or its 2019-20 Second Interim report.

- The 2020-21 Budget also waives the annual instructional minute requirements for the 2020-21 school year, and maintains statutory minimum daily instructional minute requirements. In addition, LEAs are to meet the minimum instructional minute requirements for which students are scheduled during a school day and for instructional days offered in the 2020-21 school year through in-person instruction or a combination of in-person instruction and distance learning.

Learning Continuity and Attendance Plan

The Budget replaces the annual Local Control Accountability Plan requirement with a Learning Continuity and Attendance Plan for 2020-21. The CDE, in consultation with the SBE, is required to develop the template for the Learning Continuity and Attendance Plan by August 1, 2020.

The template is to include the following:

- A description of how the LEA will provide continuity of learning during the COVID-19 pandemic, including distance learning, learning loss, mental health and social-emotional well-being, professional development, pupil engagement and outreach, and school nutrition.
- LEA expenditures related to addressing the impacts of the COVID-19 pandemic.
- A description on how LEAs are increasing or improving services in proportion to funds generated based on the number and concentration of English learners, youth in foster care, and low-income students pursuant to the LCFF.

Infusion of Federal Funds

In response to COVID-19, the U.S. Congress passed the CARES Act, which was signed into law on March 27, 2020. This relief package provides States with both funding and streamlined waivers to give State educational agencies necessary flexibilities to respond to the COVID-19 pandemic.

- The two main funding sources administered by the United States Department of Education are the Elementary and Secondary School Emergency Relief Fund (ESSER Fund), and the Governor's Emergency Education Relief Fund (GEER Fund). Additional funds are available from the Coronavirus Relief Fund (CR Fund) which is administered by the United States Department of the Treasury. This funding will provide LEAs with emergency relief funds to address the impact COVID-19.

ESSER

The Budget appropriates a total of \$1.6 billion federal ESSER Funds for the following purposes:

- \$1.5 billion in ESSER funds to LEAs for activities authorized by the Elementary and Secondary Education Act of 1965 (ESEA) as amended by the Every Student Succeeds Act (ESSA), IDEA, the Adult Education and Family Literacy Act, the Perkins CTE Act, or the McKinney-Vento Homeless Assistance Act and other activities outlined in the CARES Act.
- \$45 million in ESSER Funds to LEAs, including COEs, for Community Schools efforts. The funds are to be used to increase access to health, mental health, and social service supports for high-needs students during the COVID-19 pandemic.
- \$112.2 million in ESSER Funds to LEAs for school meal reimbursement during summer break and COVID-19 school closures, at a rate of up to 75 cents per meal. Additionally, SB 820 appropriates an additional \$80 million one-time Prop 98 GF for school meal reimbursement.
- \$6 million for the UC Subject Matter Projects to provide educator professional development for providing high-quality distance learning and addressing learning loss in mathematics, science, and English language arts due to the COVID-19 pandemic.

Learning Loss Mitigation Fund

The Budget appropriates \$5.3 billion to Learning Loss Mitigation Funding (LLMF). The LLMF is made up of three different fund sources: federal GEER Fund (\$355.2 million), federal Coronavirus Relief (CR) Fund (\$4.4 billion), and GF (\$539.9 million). LLMF funds are to be used for activities that directly support pupil academic achievement and mitigate learning loss related to COVID-19 school closures.

The LLMF will be allocated to LEAs as follows:

- \$355.2 million one-time GEER Fund and \$1.1 billion one-time CR Fund, for a total of \$1.5 billion, to be allocated to LEAs based on special education count, pupils age 3-22 by district of service.
- \$2.9 billion one-time CR Fund to be allocated to LEAs proportionally based on supplemental and concentration grant funding.
- \$539.9 million one-time GF and \$439.8 million one-time CR Fund for a total of \$979 million to be allocated to LEAs proportionally based on the LCFF entitlement.

CARES ACT for Child Care

California received \$350.3 million through the federal CARES Act for COVID-19 related child care activities.

The Budget includes the following:

- \$152.3 million for State costs associated with SB 89 expenditures, family fee waivers, and provider payment protection.
- \$125 million for voucher provider hold harmless and stipends.
- Up to \$62.5 million to fund providers accepting vouchers at the maximum certified level of need.
- \$31.25 million for one-time stipends for providers accepting vouchers that offer care during the COVID-19 pandemic.
- \$31.25 million to reimburse State-subsidized childcare providers for providing short-term childcare, for up to 14 days, to eligible children when the primary provider is closed due to the COVID-19.
- \$73 million to continue care for at-risk children and essential workers.

SECTION 2

ENROLLMENT AND AVERAGE DAILY ATTENDANCE

- ▶ Table 1 - LCFF ADA
- ▶ Table 2 - Enrollment vs. ADA
- ▶ Table 3 - ADA - Four Year Comparison

Table 1
Local Control Funding Formula (LCFF) Average Daily Attendance (ADA) - 2020-21
Elementary School Districts

To mitigate the effect of lost attendance due to COVID-19, per Senate Bill (SB) 98 for Fiscal Year (FY) 2020–21 Local Education Agencies (LEAs) were funded based on ADA reported in the 2019–20 P-2 and Annual apportionment periods.

District	Regular ADA (Includes Opportunity Classes, Home and Hospital, Special Day Class, and Continuation Education) ⁽¹⁾					Extended Year Special Education [EC 56345(b)(3)] ⁽¹⁾				
	TK/K-3	4-6	7-8	9-12	Total Regular ADA	TK/K-3	4-6	7-8	9-12	Total Extended Year Special Ed
Castaic Union	832.08	589.53	519.16	-	1,940.77	1.85	1.12	-	-	2.97
East Whittier City	3,372.28	2,795.23	1,937.27	-	8,104.78	8.41	6.45	2.01	-	16.87
Eastside Union	1,315.61	1,039.17	693.90	-	3,048.68	1.46	1.66	0.79	-	3.91
El Monte City	3,365.53	2,506.44	1,868.63	-	7,740.60	5.87	4.69	3.16	-	13.72
Garvey	1,971.63	1,450.40	933.20	-	4,355.23	5.02	3.18	2.33	-	10.53
Gorman ⁽³⁾	25.97	22.90	17.03	-	65.90	-	-	-	-	-
Hawthorne ⁽³⁾	3,147.80	2,348.11	1,516.98	-	7,012.89	2.46	2.21	0.39	-	5.06
Hermosa Beach City	538.04	439.84	330.35	-	1,308.23	-	-	-	-	-
Hughes-Elizabeth Lakes	98.31	49.26	20.63	-	168.20	-	-	-	-	-
Keppel Union ⁽³⁾	1,099.80	798.12	627.99	-	2,525.91	1.81	1.02	0.30	-	3.13
Lancaster ⁽³⁾	6,095.98	4,465.96	2,865.61	-	13,427.55	-	-	-	-	-
Lawndale ⁽³⁾	2,110.76	1,645.30	1,196.48	-	4,952.54	8.87	4.91	1.23	-	15.01
Lennox ⁽³⁾	2,266.00	1,527.31	959.03	-	4,752.34	4.16	2.79	1.51	-	8.46
Little Lake City	1,797.58	1,316.98	1,021.55	-	4,136.11	6.53	4.25	2.04	-	12.82
Los Nietos	617.07	471.65	339.07	-	1,427.79	4.25	2.24	1.28	-	7.77
Lowell Joint	1,242.19	1,030.95	782.73	-	3,055.87	0.48	0.14	-	-	0.62
Mountain View	2,577.58	1,912.81	1,308.42	-	5,798.81	1.58	2.85	1.86	-	6.29
Newhall	3,318.02	2,714.09	-	-	6,032.11	6.06	4.36	-	-	10.42
Palmdale ⁽³⁾	7,759.39	5,740.83	3,718.91	-	17,219.13	14.42	10.12	3.60	-	28.14
Rosemead	974.80	800.71	546.04	-	2,321.55	2.12	4.29	3.23	-	9.64
Saugus Union	5,345.89	4,087.61	-	-	9,433.50	9.79	3.17	-	-	12.96
South Whittier	1,056.58	809.87	598.02	-	2,464.47	0.13	0.08	0.07	-	0.28
Sulphur Springs Union	2,915.69	2,180.59	-	-	5,096.28	6.86	2.06	-	-	8.92
Valle Lindo	400.26	334.99	287.34	-	1,022.59	-	-	-	-	-
Westside Union	3,934.90	3,136.50	2,164.53	-	9,235.93	-	-	-	-	-
Whittier City	2,542.10	1,923.21	1,263.31	-	5,728.62	10.86	4.67	4.44	-	19.97
Wilsona	518.39	377.81	264.84	-	1,161.04	-	-	-	-	-
TOTAL ELEMENTARY	61,240.23	46,516.17	25,781.02	0.00	133,537.42	102.99	66.26	28.24	0.00	197.49

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Elementary School Districts

To mitigate the effect of lost attendance due to COVID-19, per Senate Bill (SB) 98 for Fiscal Year (FY) 2020–21 Local Education Agencies (LEAs) were funded based on ADA reported in the 2019–20 P-2 and Annual apportionment periods.

District	Special Education - Nonpublic, Nonsectarian Schools [EC 56366(a)(7)] and/or Nonpublic, Nonsectarian Schools - Licensed Children's Institutions ⁽²⁾					Extended Year Special Education - Nonpublic, Nonsectarian Schools [EC 56366(a)(7)] and/or Nonpublic, Nonsectarian Schools Licensed Children's Institutions ⁽²⁾				
	TK/K-3	4-6	7-8	9-12	Total Special Education Nonpublic	TK/K-3	4-6	7-8	9-12	Total Extended Year Special Ed Nonpublic
Castaic Union	-	0.98	-	-	0.98	-	-	-	-	-
East Whittier City	-	1.92	0.63	-	2.55	-	0.19	-	-	0.19
Eastside Union	1.00	6.56	0.99	-	8.55	-	-	-	-	-
El Monte City	1.87	1.90	3.97	-	7.74	0.05	0.17	0.26	-	0.48
Garvey	2.56	1.56	0.75	-	4.87	0.19	0.21	0.14	-	0.54
Gorman ⁽³⁾	-	-	-	-	-	-	-	-	-	-
Hawthorne ⁽³⁾	0.92	1.83	0.92	-	3.67	0.10	0.25	0.11	-	0.46
Hermosa Beach City	-	-	-	-	-	-	-	-	-	-
Hughes-Elizabeth Lakes	-	-	-	-	-	-	-	-	-	-
Keppel Union ⁽³⁾	-	0.97	-	-	0.97	-	0.08	-	-	0.08
Lancaster ⁽³⁾	0.21	4.20	-	-	4.41	-	0.16	0.19	-	0.35
Lawndale ⁽³⁾	-	2.74	1.77	-	4.51	-	-	-	-	-
Lennox ⁽³⁾	-	1.75	1.72	-	3.47	-	0.07	0.18	-	0.25
Little Lake City	-	-	0.95	-	0.95	-	-	0.11	-	0.11
Los Nietos	2.75	0.94	-	-	3.69	0.24	0.12	-	-	0.36
Lowell Joint	-	-	-	-	-	-	-	-	-	-
Mountain View	1.56	1.88	4.73	-	8.17	-	0.14	0.03	-	0.17
Newhall	1.15	2.66	-	-	3.81	-	0.20	-	-	0.20
Palmdale ⁽³⁾	-	-	-	-	-	-	-	-	-	-
Rosemead	-	-	0.94	-	0.94	-	-	-	-	-
Saugus Union	-	-	-	-	-	-	-	-	-	-
South Whittier	-	-	0.65	-	0.65	-	-	0.05	-	0.05
Sulphur Springs Union	0.98	1.91	-	-	2.89	0.03	0.15	-	-	0.18
Valle Lindo	-	0.89	2.69	-	3.58	-	-	-	-	-
Westside Union	-	-	-	-	-	-	-	-	-	-
Whittier City	1.41	5.03	3.26	-	9.70	0.72	0.17	0.13	-	1.02
Wilsona	-	0.98	-	-	0.98	-	0.02	-	-	0.02
TOTAL ELEMENTARY	14.41	38.70	23.97	0.00	77.08	1.33	1.93	1.20	0.00	4.46

Table 1
Local Control Funding Formula (LCFF) Average Daily Attendance (ADA) - 2020-21
Elementary School Districts

To mitigate the effect of lost attendance due to COVID-19, per Senate Bill (SB) 98 for Fiscal Year (FY) 2020–21 Local Education Agencies (LEAs) were funded based on ADA reported in the 2019–20 P-2 and Annual apportionment periods.

District	Community Day School [EC 48660] ⁽²⁾					LCFF ADA ⁽³⁾				
	TK/K-3	4-6	7-8	9-12	Total Community Day School	TK/K-3	4-6	7-8	9-12	Total LCFF ADA
Castaic Union	-	-	-	-	-	833.93	591.63	519.16	-	1,944.72
East Whittier City	-	-	-	-	-	3,380.69	2,803.79	1,939.91	-	8,124.39
Eastside Union	6.29	5.32	1.67	-	13.28	1,324.36	1,052.71	697.35	-	3,074.42
El Monte City	-	-	-	-	-	3,373.27	2,513.20	1,876.02	-	7,762.49
Garvey	-	-	-	-	-	1,979.21	1,455.35	936.42	-	4,370.98
Gorman ⁽³⁾	-	-	-	-	-	25.97	22.90	17.03	-	65.90
Hawthorne ⁽³⁾	-	-	-	-	-	3,151.18	2,352.40	1,518.40	-	7,021.98
Hermosa Beach City	-	-	-	-	-	538.04	439.84	330.35	-	1,308.23
Hughes-Elizabeth. Lakes	-	-	-	-	-	98.31	49.26	20.63	-	168.20
Keppel Union ⁽³⁾	-	0.42	0.63	-	1.05	1,101.61	800.61	628.92	-	2,531.14
Lancaster ⁽³⁾	7.33	19.97	39.04	-	66.34	6,103.52	4,490.29	2,904.84	-	13,498.65
Lawndale ⁽³⁾	-	-	-	-	-	2,119.63	1,652.95	1,199.48	-	4,972.06
Lennox ⁽³⁾	-	-	-	-	-	2,270.16	1,531.92	962.44	-	4,764.52
Little Lake City	-	-	-	-	-	1,804.11	1,321.23	1,024.65	-	4,149.99
Los Nietos	-	-	-	-	-	624.07	474.95	340.35	-	1,439.37
Lowell Joint	-	-	-	-	-	1,242.67	1,031.09	782.73	-	3,056.49
Mountain View	-	-	-	-	-	2,580.72	1,917.68	1,315.04	-	5,813.44
Newhall	-	-	-	-	-	3,325.23	2,721.31	-	-	6,046.54
Palmdale ⁽³⁾	11.35	12.72	29.19	-	53.26	7,785.16	5,763.67	3,751.70	-	17,300.53
Rosemead	-	-	-	-	-	976.92	805.00	550.21	-	2,332.13
Saugus Union	-	-	-	-	-	5,355.68	4,090.78	-	-	9,446.46
South Whittier	-	-	-	-	-	1,056.71	809.95	598.79	-	2,465.45
Sulphur Springs Union	-	-	-	-	-	2,923.53	2,184.71	-	-	5,108.24
Valle Lindo	-	-	-	-	-	400.26	335.88	290.03	-	1,026.17
Westside Union	-	-	-	-	-	3,934.90	3,136.50	2,164.53	-	9,235.93
Whittier City	-	-	-	-	-	2,554.37	1,933.08	1,271.14	-	5,758.59
Wilsona	-	-	7.53	-	7.53	518.39	378.81	272.37	-	1,169.57
TOTAL ELEMENTARY	24.97	38.43	78.06	0.00	141.46	61,382.60	46,661.49	25,912.49	0.00	133,956.58

(1) Period 2 Attendance Data was used to calculate LCFF ADA.

(2) Annual Attendance Data was used to calculate LCFF ADA.

(3) This number excludes any charter school ADA. The "LCFF ADA" includes Regular Year, Special Education reported at P-2, and Non-Public Schools reported at Annual.

Note: This figure may not equal Total LCFF ADA due to rounding calculations at the State level or reporting revisions.

Pursuant to SB 98 2019-20 reported ADA was used to calculate 2020-21 funding.

Table 1
Local Control Funding Formula (LCFF) Average Daily Attendance (ADA) - 2020-21

High School Districts

To mitigate the effect of lost attendance due to COVID-19, per Senate Bill (SB) 98 for Fiscal Year (FY) 2020–21 Local Education Agencies (LEAs) were funded based on ADA reported in the 2019–20 P-2 and Annual apportionment periods.

District	Regular ADA (Includes Opportunity Classes, Home and Hospital, Special Day Class, and Continuation Education) ⁽¹⁾					Extended Year Special Education [EC 56345(b)(3)] ⁽¹⁾				
	TK/K-3	4-6	7-8	9-12	Total Regular ADA	TK/K-3	4-6	7-8	9-12	Total Extended Year Special Ed
Antelope Valley Union ⁽³⁾	-	-	-	19,604.68	19,604.68	-	-	-	2.70	2.70
Centinela Valley Union ⁽³⁾	-	-	-	5,901.93	5,901.93	-	-	-	28.78	28.78
El Monte Union	-	-	-	7,921.09	7,921.09	-	-	-	62.36	62.36
Whittier Union	-	-	-	10,609.41	10,609.41	-	-	-	77.06	77.06
William S. Hart Union ⁽³⁾⁽⁴⁾	-	-	6,605.39	14,592.96	21,198.35	-	-	9.59	13.33	22.92
TOTAL HIGH	0.00	0.00	6,605.39	58,630.07	65,235.46	0.00	0.00	9.59	184.23	193.82
TOTAL ALL DISTRICTS	359,618.39	267,441.36	178,341.59	349,685.88	1,155,087.22	694.78	450.97	223.56	814.72	2,184.03

Table 1
Local Control Funding Formula (LCFF) Average Daily Attendance (ADA) - 2020-21

High School Districts

To mitigate the effect of lost attendance due to COVID-19, per Senate Bill (SB) 98 for Fiscal Year (FY) 2020–21 Local Education Agencies (LEAs) were funded based on ADA reported in the 2019–20 P-2 and Annual apportionment periods.

District	Special Education - Nonpublic, Nonsectarian Schools [EC 56366(a)(7)] and/or Nonpublic, Nonsectarian Schools - Licensed Children's Institutions ⁽²⁾					Extended Year Special Education - Nonpublic, Nonsectarian Schools [EC 56366(a)(7)] and/or Nonpublic, Nonsectarian Schools Licensed Children's Institutions ⁽²⁾				
	TK/K-3	4-6	7-8	9-12	Total Special Education Nonpublic	TK/K-3	4-6	7-8	9-12	Total Extended Year Special Ed Nonpublic
Antelope Valley Union ⁽³⁾	-	-	-	32.44	32.44	-	-	-	2.09	2.09
Centinela Valley Union ⁽³⁾	-	-	-	23.99	23.99	-	-	-	2.37	2.37
El Monte Union	-	-	-	20.35	20.35	-	-	-	1.67	1.67
Whittier Union	-	-	-	53.99	53.99	-	-	-	4.17	4.17
William S. Hart Union ⁽³⁾⁽⁴⁾	-	-	10.33	37.43	47.76	-	-	1.63	4.22	5.85
TOTAL HIGH	0.00	0.00	10.33	168.20	178.53	0.00	0.00	1.63	14.52	16.15
TOTAL ALL DISTRICTS	223.35	559.55	618.42	2,208.25	3,609.57	24.17	47.13	53.96	205.93	331.19

Table 1
Local Control Funding Formula (LCFF) Average Daily Attendance (ADA) - 2020-21

High School Districts

To mitigate the effect of lost attendance due to COVID-19, per Senate Bill (SB) 98 for Fiscal Year (FY) 2020–21 Local Education Agencies (LEAs) were funded based on ADA reported in the 2019–20 P-2 and Annual apportionment periods.

District	Community Day School [EC 48660] ⁽²⁾					LCFF ADA ⁽³⁾				
	TK/K-3	4-6	7-8	9-12	Total Community Day School	TK/K-3	4-6	7-8	9-12	Total LCFF ADA
Antelope Valley Union ⁽³⁾	-	-	-	25.20	25.20	-	-	-	19,667.11	19,667.11
Centinela Valley Union ⁽³⁾	-	-	-	-	-	-	-	-	5,957.07	5,957.07
El Monte Union	-	-	-	25.72	25.72	-	-	-	8,031.19	8,031.19
Whittier Union	-	-	-	-	-	-	-	-	10,744.63	10,744.63
William S. Hart Union ⁽³⁾⁽⁴⁾	-	-	-	-	-	-	-	6,626.94	14,647.94	21,274.88
TOTAL HIGH	0.00	0.00	0.00	50.92	50.92	0.00	0.00	6,626.94	59,047.94	65,674.88
TOTAL ALL DISTRICTS	25.43	44.75	134.58	723.34	928.10	360,561.95	268,543.76	179,372.11	353,638.12	1,162,115.94

(1) Period 2 Attendance Data was used to calculate LCFF ADA.

(2) Annual Attendance Data was used to calculate LCFF ADA.

(3) This number excludes any charter school ADA. The "LCFF ADA" includes Regular Year, Special Education reported at P-2, and Non-Public Schools reported at Annual.

Note: This figure may not equal Total LCFF ADA due to rounding calculations at the State level or reporting revisions.

Pursuant to SB 98 2019-20 reported ADA was used to calculate 2020-21 funding.

(4) This high school district includes classes in grades 7-12.

Table 1
Local Control Funding Formula (LCFF) Average Daily Attendance (ADA) - 2020-21

Unified School Districts

To mitigate the effect of lost attendance due to COVID-19, per Senate Bill (SB) 98 for Fiscal Year (FY) 2020–21 Local Education Agencies (LEAs) were funded based on ADA reported in the 2019–20 P-2 and Annual apportionment periods.

District	Regular ADA (Includes Opportunity Classes, Home and Hospital, Special Day Class, and Continuation Education) ⁽¹⁾					Extended Year Special Education [EC 56345(b)(3)] ⁽¹⁾				
	TK/K-3	4-6	7-8	9-12	Total Regular ADA	TK/K-3	4-6	7-8	9-12	Total Extended Year Special Ed
ABC	5,649.38	4,394.51	3,181.27	6,316.70	19,541.86	8.32	7.30	9.86	52.20	77.68
Acton-Agua Dulce ⁽³⁾	237.36	210.91	188.33	342.46	979.06	-	-	-	-	-
Alhambra	4,006.35	2,980.11	2,138.75	6,503.67	15,628.88	7.61	5.40	3.69	17.49	34.19
Arcadia	2,513.13	1,909.95	1,536.75	3,045.06	9,004.89	5.12	2.95	3.59	5.87	17.53
Azusa	2,208.24	1,713.99	1,118.37	2,234.36	7,274.96	3.95	3.23	2.38	8.84	18.40
Baldwin Park ⁽³⁾	3,349.81	2,675.62	1,805.36	3,782.71	11,613.50	8.80	7.76	4.01	12.15	32.72
Bassett	1,007.80	775.60	511.25	869.21	3,163.86	1.50	1.70	1.37	3.29	7.86
Bellflower	3,255.98	2,456.87	1,720.20	3,498.13	10,931.18	25.74	7.61	3.63	9.60	46.58
Beverly Hills	760.84	779.27	620.66	1,223.69	3,384.46	0.93	0.30	0.21	-	1.44
Bonita	2,811.95	2,111.83	1,500.96	3,183.58	9,608.32	5.14	2.92	1.69	4.62	14.37
Burbank	4,169.70	3,041.43	2,290.29	5,149.36	14,650.78	7.58	3.84	2.31	8.99	22.72
Charter Oak	1,216.25	981.87	667.01	1,493.29	4,358.42	2.25	1.46	1.36	2.41	7.48
Claremont	1,815.54	1,365.35	1,087.27	2,325.39	6,593.55	8.29	4.70	5.03	4.14	22.16
Compton ⁽³⁾	6,478.90	4,942.37	3,119.65	4,768.84	19,309.76	2.59	2.44	1.12	-	6.15
Covina-Valley	3,170.89	2,271.19	1,567.40	4,117.86	11,127.34	3.90	4.17	3.29	13.54	24.90
Culver City	2,132.15	1,499.91	1,075.34	2,143.33	6,850.73	2.39	1.75	1.14	2.18	7.46
Downey	5,595.74	4,477.13	3,349.14	7,645.70	21,067.71	31.05	21.72	4.54	59.45	116.76
Duarte ⁽³⁾	997.69	733.76	714.25	814.33	3,260.03	2.39	0.77	0.21	1.98	5.35
El Rancho	2,280.31	1,690.75	1,266.38	2,628.50	7,865.94	-	-	-	-	-
El Segundo	920.92	696.26	532.68	1,222.89	3,372.75	17.93	6.30	2.16	1.07	27.46
Glendale	7,774.91	5,633.94	3,604.04	7,567.88	24,580.77	18.27	8.25	0.29	10.52	37.33
Glendora	1,889.96	1,497.51	1,121.05	2,331.73	6,840.25	3.26	3.04	2.67	14.70	23.67
Hacienda La Puente	5,287.73	3,899.70	2,646.90	5,251.58	17,085.91	-	-	-	-	-
Inglewood ⁽³⁾	2,471.78	1,869.16	876.99	1,454.83	6,672.76	3.26	3.44	1.52	4.11	12.33
La Canada	1,045.79	948.80	720.87	1,289.37	4,004.83	2.32	7.53	3.04	1.28	14.17
Las Virgenes	2,778.51	2,213.27	1,702.41	3,689.50	10,383.69	5.21	4.05	1.67	3.50	14.43

Table 1
Local Control Funding Formula (LCFF) Average Daily Attendance (ADA) - 2020-21

Unified School Districts

To mitigate the effect of lost attendance due to COVID-19, per Senate Bill (SB) 98 for Fiscal Year (FY) 2020–21 Local Education Agencies (LEAs) were funded based on ADA reported in the 2019–20 P-2 and Annual apportionment periods.

District	Regular ADA (Includes Opportunity Classes, Home and Hospital, Special Day Class, and Continuation Education) ⁽¹⁾					Extended Year Special Education [EC 56345(b)(3)] ⁽¹⁾				
	TK/K-3	4-6	7-8	9-12	Total Regular ADA	TK/K-3	4-6	7-8	9-12	Total Extended Year Special Ed
Long Beach ⁽³⁾	20,494.72	15,317.23	10,390.82	21,658.98	67,861.75	35.11	19.13	14.50	61.32	130.06
Los Angeles ⁽³⁾	138,626.48	98,504.78	59,660.94	113,333.15	410,125.35	268.79	173.93	65.13	168.08	675.93
Lynwood	3,665.01	2,965.56	1,938.69	3,831.57	12,400.83	-	-	-	-	-
Manhattan Beach	1,584.15	1,293.85	924.62	2,466.66	6,269.28	3.44	1.92	0.71	3.09	9.16
Monrovia	1,589.53	1,114.87	791.67	1,603.53	5,099.60	4.57	4.13	1.63	3.55	13.88
Montebello	6,496.15	5,011.00	3,649.08	7,767.07	22,923.30	8.10	4.32	3.30	17.69	33.41
Norwalk-La Mirada	4,734.96	3,742.21	2,615.13	5,189.97	16,282.27	7.54	6.11	2.11	11.70	27.46
Palos Verdes Peninsula	2,754.07	2,264.10	1,768.91	3,822.25	10,609.33	5.25	3.96	1.74	9.06	20.01
Paramount	3,749.08	3,010.12	2,295.11	4,611.93	13,666.24	-	-	-	4.60	4.60
Pasadena ⁽³⁾	4,749.23	3,587.04	2,287.53	4,350.87	14,974.67	13.12	9.46	6.60	10.28	39.46
Pomona ⁽³⁾	6,555.41	4,898.98	3,348.55	6,173.00	20,975.94	18.62	16.23	7.11	34.81	76.77
Redondo Beach	2,984.04	2,174.71	1,504.18	3,022.65	9,685.58	1.27	1.12	0.53	3.54	6.46
Rowland ⁽³⁾	3,862.21	2,913.96	1,891.48	3,902.43	12,570.08	4.16	3.10	1.02	7.45	15.73
San Gabriel ⁽³⁾	1,347.13	1,029.34	729.59	1,658.05	4,764.11	2.21	1.26	0.19	1.73	5.39
San Marino	755.44	602.04	451.65	1,007.59	2,816.72	3.16	2.73	2.26	3.79	11.94
Santa Monica-Malibu	2,783.99	2,212.54	1,632.28	3,179.58	9,808.39	6.70	4.30	0.63	3.87	15.50
South Pasadena	1,415.77	1,144.12	770.48	1,385.90	4,716.27	0.95	2.53	0.95	1.73	6.16
Temple City	1,436.96	1,181.51	891.63	1,935.80	5,445.90	2.99	1.81	2.23	4.27	11.30
Torrance	6,329.41	4,866.35	3,488.06	7,478.76	22,162.58	8.43	7.31	5.44	13.82	35.00
Walnut Valley	3,497.98	2,831.12	2,286.44	4,781.42	13,396.96	8.58	2.63	5.83	13.99	31.03
West Covina ⁽³⁾	2,177.22	1,696.41	1,324.14	2,985.35	8,183.12	8.07	5.02	2.59	9.45	25.13
Wiseburn ⁽³⁾	961.61	792.29	650.63	15.35	2,419.88	2.93	1.08	0.45	0.74	5.20
TOTAL UNIFIED	298,378.16	220,925.19	145,955.18	291,055.81	956,314.34	591.79	384.71	185.73	630.49	1,792.72
TOTAL EXCLUDING L.A. UNIFIED	159,751.68	122,420.41	86,294.24	177,722.66	546,188.99	323.00	210.78	120.60	462.41	1,116.79

Table 1
Local Control Funding Formula (LCFF) Average Daily Attendance (ADA) - 2020-21

Unified School Districts

To mitigate the effect of lost attendance due to COVID-19, per Senate Bill (SB) 98 for Fiscal Year (FY) 2020–21 Local Education Agencies (LEAs) were funded based on ADA reported in the 2019–20 P-2 and Annual apportionment periods.

District	Special Education - Nonpublic, Nonsectarian Schools [EC 56366(a)(7)] and/or Nonpublic, Nonsectarian Schools - Licensed Children's Institutions ⁽²⁾					Extended Year Special Education - Nonpublic, Nonsectarian Schools [EC 56366(a)(7)] and/or Nonpublic, Nonsectarian Schools Licensed Children's Institutions ⁽²⁾				
	TK/K-3	4-6	7-8	9-12	Total Special Education Nonpublic	TK/K-3	4-6	7-8	9-12	Total Extended Year Special Ed Nonpublic
ABC	-	-	-	13.65	13.65	-	-	-	0.56	0.56
Acton-Agua Dulce ⁽³⁾	0.54	-	-	-	0.54	-	-	-	-	-
Alhambra	6.06	8.62	10.77	54.73	80.18	0.83	1.16	1.99	7.68	11.66
Arcadia	-	0.97	1.86	11.11	13.94	-	0.08	0.03	0.83	0.94
Azusa	3.82	2.88	0.87	16.37	23.94	0.25	0.10	0.01	0.78	1.14
Baldwin Park ⁽³⁾	0.33	3.10	2.22	16.10	21.75	-	0.20	0.15	0.75	1.10
Bassett	0.89	-	-	2.88	3.77	-	-	-	-	-
Bellflower	2.11	0.68	0.71	8.87	12.37	-	-	-	-	-
Beverly Hills	-	0.87	2.34	8.28	11.49	0.06	0.03	0.33	0.53	0.95
Bonita	1.98	6.73	7.23	23.33	39.27	0.42	0.19	0.83	1.70	3.14
Burbank	1.48	2.17	5.44	20.52	29.61	0.10	0.32	0.22	1.92	2.56
Charter Oak	1.06	0.31	3.28	6.72	11.37	0.05	-	0.10	0.31	0.46
Claremont	0.98	1.19	1.91	5.52	9.60	-	0.40	0.36	1.11	1.87
Compton ⁽³⁾	5.33	15.65	17.82	30.86	69.66	0.63	0.85	1.93	3.59	7.00
Covina-Valley	2.00	4.93	10.47	11.92	29.32	0.14	0.29	0.76	1.07	2.26
Culver City	1.53	1.16	-	8.28	10.97	0.23	0.17	-	1.44	1.84
Downey	6.61	12.67	10.50	16.00	45.78	0.41	1.02	0.94	1.92	4.29
Duarte ⁽³⁾	1.86	1.71	0.09	5.89	9.55	0.33	0.09	-	0.63	1.05
El Rancho	0.17	2.20	-	4.62	6.99	-	-	-	-	-
El Segundo	-	1.52	1.00	4.16	6.68	-	0.16	0.27	0.60	1.03
Glendale	1.89	8.27	4.57	48.01	62.74	0.04	0.67	0.36	5.39	6.46
Glendora	1.01	0.91	3.72	14.37	20.01	0.05	0.05	0.16	0.60	0.86
Hacienda La Puente	2.80	0.90	2.62	7.19	13.51	0.30	-	0.86	0.55	1.71
Inglewood ⁽³⁾	13.03	14.61	11.07	23.21	61.92	1.61	1.56	0.63	2.08	5.88
La Canada	-	1.92	1.75	6.42	10.09	-	0.06	0.29	0.60	0.95
Las Virgenes	-	1.66	2.23	16.95	20.84	-	-	0.11	1.35	1.46

Table 1
Local Control Funding Formula (LCFF) Average Daily Attendance (ADA) - 2020-21

Unified School Districts

To mitigate the effect of lost attendance due to COVID-19, per Senate Bill (SB) 98 for Fiscal Year (FY) 2020–21 Local Education Agencies (LEAs) were funded based on ADA reported in the 2019–20 P-2 and Annual apportionment periods.

District	Special Education - Nonpublic, Nonsectarian Schools [EC 56366(a)(7)] and/or Nonpublic, Nonsectarian Schools - Licensed Children's Institutions ⁽²⁾					Extended Year Special Education - Nonpublic, Nonsectarian Schools [EC 56366(a)(7)] and/or Nonpublic, Nonsectarian Schools Licensed Children's Institutions ⁽²⁾				
	TK/K-3	4-6	7-8	9-12	Total Special Education Nonpublic	TK/K-3	4-6	7-8	9-12	Total Extended Year Special Ed Nonpublic
Long Beach ⁽³⁾	17.45	25.53	42.06	67.37	152.41	1.10	1.51	2.84	8.86	14.31
Los Angeles ⁽³⁾	117.86	322.07	345.76	1,240.51	2,026.20	14.87	30.46	30.51	106.89	182.73
Lynwood	-	2.57	2.97	8.70	14.24	-	0.10	0.32	1.51	1.93
Manhattan Beach	-	3.40	0.07	17.96	21.43	-	0.31	-	2.07	2.38
Monrovia	0.89	2.99	3.26	11.07	18.21	-	0.33	0.30	0.66	1.29
Montebello	1.94	5.13	9.51	28.39	44.97	0.02	0.53	0.87	4.29	5.71
Norwalk-La Mirada	-	2.72	4.78	9.61	17.11	-	0.50	0.70	2.57	3.77
Palos Verdes Peninsula	-	1.10	6.90	32.25	40.25	-	0.13	0.32	2.03	2.48
Paramount	2.54	8.94	7.52	6.04	25.04	0.25	0.49	0.47	0.45	1.66
Pasadena ⁽³⁾	7.09	17.98	17.77	40.47	83.31	0.47	1.40	1.26	8.73	11.86
Pomona ⁽³⁾	1.40	10.57	5.91	49.96	67.84	0.11	0.34	0.34	1.49	2.28
Redondo Beach	1.31	4.50	8.73	25.85	40.39	0.10	0.38	0.66	2.54	3.68
Rowland ⁽³⁾	-	-	2.19	6.63	8.82	-	-	-	0.63	0.63
San Gabriel ⁽³⁾	-	0.99	0.93	11.56	13.48	0.07	0.06	0.13	1.02	1.28
San Marino	-	1.71	0.76	8.84	11.31	-	0.38	0.14	1.14	1.66
Santa Monica-Malibu	1.25	2.69	1.58	9.92	15.44	0.06	0.13	0.24	0.79	1.22
South Pasadena	1.73	4.21	2.39	10.21	18.54	0.31	0.30	0.09	1.29	1.99
Temple City	-	-	0.77	4.80	5.57	-	-	-	0.66	0.66
Torrance	-	5.27	15.00	55.92	76.19	-	0.34	1.42	7.11	8.87
Walnut Valley	-	2.85	-	4.55	7.40	0.03	0.11	0.12	0.48	0.74
West Covina ⁽³⁾	-	-	2.79	2.54	5.33	-	-	0.07	0.21	0.28
Wiseburn ⁽³⁾	-	-	-	0.94	0.94	-	-	-	-	-
TOTAL UNIFIED	208.94	520.85	584.12	2,040.05	3,353.96	22.84	45.20	51.13	191.41	310.58
TOTAL EXCLUDING L.A. UNIFIED	91.08	198.78	238.36	799.54	1,327.76	7.97	14.74	20.62	84.52	127.85

Table 1
Local Control Funding Formula (LCFF) Average Daily Attendance (ADA) - 2020-21

Unified School Districts

To mitigate the effect of lost attendance due to COVID-19, per Senate Bill (SB) 98 for Fiscal Year (FY) 2020–21 Local Education Agencies (LEAs) were funded based on ADA reported in the 2019–20 P-2 and Annual apportionment periods.

District	Community Day School [EC 48660] ⁽²⁾					LCFF ADA ⁽³⁾				
	TK/K-3	4-6	7-8	9-12	Total Community Day School	TK/K-3	4-6	7-8	9-12	Total LCFF ADA
ABC	-	-	-	-	-	5,657.70	4,401.81	3,191.13	6,383.11	19,633.75
Acton-Agua Dulce ⁽³⁾	-	-	-	-	-	237.90	210.91	188.33	342.46	979.60
Alhambra	-	-	-	-	-	4,020.02	2,995.29	2,155.20	6,583.57	15,754.08
Arcadia	-	-	-	-	-	2,518.25	1,913.95	1,542.23	3,062.87	9,037.30
Azusa	-	-	-	-	-	2,216.01	1,720.20	1,121.63	2,260.35	7,318.19
Baldwin Park ⁽³⁾	-	-	0.31	6.04	6.35	3,358.94	2,686.68	1,812.05	3,817.75	11,675.42
Bassett	-	-	-	-	-	1,010.19	777.30	512.62	875.38	3,175.49
Bellflower	-	-	2.69	16.12	18.81	3,283.83	2,465.16	1,727.23	3,532.72	11,008.94
Beverly Hills	-	-	-	-	-	761.77	780.47	623.54	1,232.50	3,398.28
Bonita	-	-	-	-	-	2,819.07	2,121.67	1,510.71	3,213.23	9,664.68
Burbank	-	-	0.11	14.09	14.20	4,178.76	3,047.76	2,298.37	5,194.88	14,719.77
Charter Oak	-	-	0.59	5.97	6.56	1,219.56	983.64	672.34	1,508.70	4,384.24
Claremont	-	-	1.77	10.67	12.44	1,824.81	1,371.64	1,096.34	2,346.83	6,639.62
Compton ⁽³⁾	-	-	-	-	-	6,486.82	4,961.31	3,140.52	4,803.29	19,391.94
Covina-Valley	-	-	-	1.26	1.26	3,176.79	2,280.58	1,581.92	4,145.65	11,184.94
Culver City	-	-	-	-	-	2,136.07	1,502.99	1,076.48	2,155.23	6,870.77
Downey	-	-	6.16	6.26	12.42	5,633.40	4,512.54	3,371.28	7,729.33	21,246.55
Duarte ⁽³⁾	-	-	-	-	-	1,001.94	736.33	714.55	822.83	3,275.65
El Rancho	-	-	-	-	-	2,280.48	1,692.95	1,266.38	2,633.12	7,872.93
El Segundo	-	-	-	-	-	938.85	704.24	536.11	1,228.72	3,407.92
Glendale	-	-	1.72	2.43	4.15	7,795.07	5,651.13	3,610.98	7,634.23	24,691.41
Glendora	-	-	-	-	-	1,894.23	1,501.51	1,127.60	2,361.40	6,884.74
Hacienda La Puente	-	-	-	8.17	8.17	5,290.53	3,900.60	2,650.38	5,267.49	17,109.00
Inglewood ⁽³⁾	-	-	-	-	-	2,488.07	1,888.77	890.21	1,484.23	6,751.28
La Canada	-	-	-	-	-	1,048.11	958.31	725.95	1,297.67	4,030.04
Las Virgenes	-	-	-	-	-	2,783.72	2,218.98	1,706.42	3,711.30	10,420.42

Table 1
Local Control Funding Formula (LCFF) Average Daily Attendance (ADA) - 2020-21

Unified School Districts

To mitigate the effect of lost attendance due to COVID-19, per Senate Bill (SB) 98 for Fiscal Year (FY) 2020–21 Local Education Agencies (LEAs) were funded based on ADA reported in the 2019–20 P-2 and Annual apportionment periods.

District	Community Day School [EC 48660] ⁽²⁾					LCFF ADA ⁽³⁾				
	TK/K-3	4-6	7-8	9-12	Total Community Day School	TK/K-3	4-6	7-8	9-12	Total LCFF ADA
Long Beach ⁽³⁾	-	-	-	-	-	20,547.28	15,363.40	10,450.22	21,796.53	68,157.43
Los Angeles ⁽³⁾	0.46	6.32	40.46	545.35	592.59	139,013.59	99,037.56	60,142.80	115,393.98	413,587.93
Lynwood	-	-	-	-	-	3,665.01	2,968.23	1,941.98	3,841.78	12,417.00
Manhattan Beach	-	-	-	-	-	1,587.59	1,299.48	925.40	2,489.78	6,302.25
Monrovia	-	-	-	-	-	1,594.99	1,122.32	796.86	1,618.81	5,132.98
Montebello	-	-	-	19.55	19.55	6,506.19	5,020.98	3,662.76	7,836.99	23,026.92
Norwalk-La Mirada	-	-	-	-	-	4,742.50	3,751.54	2,622.72	5,213.85	16,330.61
Palos Verdes Peninsula	-	-	-	-	-	2,759.32	2,269.29	1,777.87	3,865.59	10,672.07
Paramount	-	-	2.15	9.49	11.64	3,751.62	3,019.55	2,305.25	4,632.51	13,708.93
Pasadena ⁽³⁾	-	-	-	-	-	4,769.44	3,615.88	2,313.16	4,410.35	15,108.83
Pomona ⁽³⁾	-	-	-	-	-	6,575.43	4,926.12	3,361.91	6,259.26	21,122.72
Redondo Beach	-	-	-	7.60	7.60	2,986.62	2,180.71	1,514.10	3,062.18	9,743.61
Rowland ⁽³⁾	-	-	-	-	-	3,866.37	2,917.06	1,894.69	3,917.14	12,595.26
San Gabriel ⁽³⁾	-	-	-	-	-	1,349.34	1,031.65	730.84	1,672.36	4,784.19
San Marino	-	-	-	-	-	758.60	606.86	454.81	1,021.36	2,841.63
Santa Monica-Malibu	-	-	-	-	-	2,791.94	2,219.66	1,634.73	3,194.16	9,840.49
South Pasadena	-	-	-	-	-	1,418.45	1,151.16	773.91	1,399.13	4,742.65
Temple City	-	-	-	-	-	1,439.95	1,183.32	894.63	1,945.53	5,463.43
Torrance	-	-	0.56	17.61	18.17	6,337.84	4,879.27	3,510.48	7,573.22	22,300.81
Walnut Valley	-	-	-	-	-	3,506.56	2,836.71	2,292.39	4,800.44	13,436.10
West Covina ⁽³⁾	-	-	-	1.81	1.81	2,185.29	1,701.43	1,329.59	2,999.36	8,215.67
Wiseburn ⁽³⁾	-	-	-	-	-	964.54	793.37	651.08	17.03	2,426.02
TOTAL UNIFIED	0.46	6.32	56.52	672.42	735.72	299,179.35	221,882.27	146,832.68	294,590.18	962,484.48
TOTAL EXCLUDING L.A. UNIFIED	-	-	16.06	127.07	143.13	160,165.76	122,844.71	86,689.88	179,196.20	548,896.55

(1) Period 2 Attendance Data was used to calculate LCFF ADA.

(2) Annual Attendance Data was used to calculate LCFF ADA.

(3) This number excludes any charter school ADA. The "LCFF ADA" includes Regular Year, Special Education reported at P-2, and Non-Public Schools reported at Annual.

Note: This figure may not equal Total LCFF ADA due to rounding calculations at the State level or reporting revisions.

Pursuant to SB 98 2019-20 reported ADA was used to calculate 2020-21 funding.

Table 2
Enrollment vs. Average Daily Attendance (ADA) - 2020-21
Elementary School Districts

District	Enrollment	ADA ⁽¹⁾	Percentage
Castaic Union	1,856	1,945	104.78%
East Whittier City	8,199	8,124	99.09%
Eastside Union	3,303	3,074	93.08%
El Monte City	7,589	7,762	102.29%
Garvey	4,430	4,371	98.67%
Gorman ⁽²⁾	80	66	82.38%
Hawthorne ⁽²⁾	7,004	7,022	100.26%
Hermosa Beach City	1,339	1,308	97.70%
Hughes-Elizabeth Lakes	180	168	93.44%
Keppel Union ⁽²⁾	2,653	2,531	95.41%
Lancaster ⁽²⁾	13,586	13,499	99.36%
Lawndale ⁽²⁾	4,946	4,972	100.53%
Lennox ⁽²⁾	4,717	4,765	101.01%
Little Lake City	4,145	4,150	100.12%
Los Nietos	1,368	1,439	105.22%
Lowell Joint	3,155	3,056	96.88%
Mountain View	5,738	5,813	101.31%
Newhall	5,919	6,047	102.15%
Palmdale ⁽²⁾	18,166	17,301	95.24%
Rosemead	2,333	2,332	99.96%
Saugus Union	9,070	9,446	104.15%
South Whittier	2,443	2,465	100.92%
Sulphur Springs Union	5,069	5,108	100.77%
Valle Lindo	996	1,026	103.03%
Westside Union	9,172	9,236	100.70%
Whittier City	5,785	5,759	99.54%
Wilsona	1,222	1,170	95.71%

Table 2
Enrollment vs. Average Daily Attendance (ADA) - 2020-21
High School Districts

District	Enrollment	ADA ⁽¹⁾	Percentage
Antelope Valley Union ⁽²⁾	21,459	19,667	91.65%
Centinela Valley Union ⁽²⁾	6,174	5,957	96.49%
El Monte Union	8,358	8,031	96.09%
Whittier Union	11,287	10,745	95.19%
William S. Hart Union ⁽²⁾	22,595	21,275	94.16%

(1) Pursuant to SB 98 2019-20 P-2 ADA, rounded to nearest whole number.

(2) Includes applicable Charter School data.

Table 2
Enrollment vs. Average Daily Attendance (ADA) - 2020-21

Unified School Districts

District	Enrollment	ADA ⁽¹⁾	Percentage
ABC	19,540	19,634	100.48%
Acton-Agua Dulce ⁽²⁾	1,097	980	89.30%
Alhambra	16,152	15,754	97.54%
Arcadia	8,946	9,037	101.02%
Azusa	7,299	7,318	100.26%
Baldwin Park ⁽²⁾	11,572	11,675	100.89%
Bassett	3,185	3,175	99.70%
Bellflower	10,724	11,009	102.66%
Beverly Hills	4,146	3,398	81.97%
Bonita	10,039	9,665	96.27%
Burbank	14,797	14,720	99.48%
Charter Oak	4,517	4,384	97.06%
Claremont	6,730	6,640	98.66%
Compton ⁽²⁾	19,179	19,392	101.11%
Covina-Valley	11,454	11,185	97.65%
Culver City	7,106	6,871	96.69%
Downey	22,150	21,247	95.92%
Duarte ⁽²⁾	3,424	3,276	95.67%
El Rancho	7,973	7,873	98.74%
El Segundo	3,502	3,408	97.31%
Glendale	24,924	24,691	99.07%
Glendora	6,794	6,885	101.34%
Hacienda La Puente	17,282	17,109	99.00%
Inglewood ⁽²⁾	7,508	6,751	89.92%
La Canada	3,988	4,030	101.05%
Las Virgenes	11,385	10,420	91.53%
Long Beach ⁽²⁾	69,239	68,157	98.44%
Los Angeles ⁽²⁾	415,254	413,588	99.60%
Lynwood	12,706	12,417	97.73%
Manhattan Beach	6,031	6,302	104.50%
Monrovia	5,231	5,133	98.13%
Montebello	23,627	23,027	97.46%
Norwalk-La Mirada	18,749	16,331	87.10%
Palos Verdes Peninsula	10,503	10,672	101.61%
Paramount	13,761	13,709	99.62%
Pasadena ⁽²⁾	15,313	15,109	98.67%
Pomona ⁽²⁾	21,486	21,123	98.31%
Redondo Beach	9,806	9,744	99.36%
Rowland ⁽²⁾	12,656	12,595	99.52%
San Gabriel ⁽²⁾	4,466	4,784	107.12%
San Marino	2,828	2,842	100.48%
Santa Monica-Malibu	10,298	9,840	95.56%
South Pasadena	4,722	4,743	100.44%
Temple City	5,473	5,463	99.83%
Torrance	22,500	22,301	99.11%
Walnut Valley	13,493	13,436	99.58%
West Covina ⁽²⁾	8,194	8,216	100.26%
Wiseburn ⁽²⁾	2,498	2,426	97.12%

(1) Pursuant to SB 98 2019-20 P-2 ADA, rounded to nearest whole number.

(2) Includes applicable Charter School data.

Table 3**Average Daily Attendance (ADA) - Four Year Comparison**

(Excludes Adults, Non-Public Schools-Special Education, Charter School, and County Office Students)

Elementary School Districts

District	ADA 2017-18 ⁽¹⁾	ADA 2018-19 ⁽¹⁾	Percentage Change-Prior Year	ADA 2019-20 ⁽¹⁾	Percentage Change-Prior Year	ADA 2020-21 ⁽¹⁾	Percentage Change-Prior Year
Castaic Union	2,088	1,995	-4.49%	1,945	-2.50%	1,945	0.00%
East Whittier City	8,356	8,378	0.26%	8,124	-3.02%	8,124	0.00%
Eastside Union	3,222	3,088	-4.15%	3,074	-0.45%	3,074	0.00%
El Monte City	8,132	7,922	-2.58%	7,762	-2.02%	7,762	0.00%
Garvey	4,518	4,454	-1.42%	4,371	-1.86%	4,371	0.00%
Gorman	75	74	-0.36%	66	-11.27%	66	0.00%
Hawthorne	7,485	7,190	-3.94%	7,022	-2.33%	7,022	0.00%
Hermosa Beach City	1,311	1,295	-1.21%	1,308	1.03%	1,308	0.00%
Hughes-Elizabeth Lakes	181	184	1.29%	168	-8.46%	168	0.00%
Keppel Union	2,506	2,516	0.38%	2,531	0.61%	2,531	0.00%
Lancaster	13,234	13,282	0.36%	13,499	1.63%	13,499	0.00%
Lawndale	5,239	5,067	-3.29%	4,972	-1.87%	4,972	0.00%
Lennox	5,053	5,110	1.13%	4,765	-6.76%	4,765	0.00%
Little Lake City	4,275	4,144	-3.07%	4,150	0.14%	4,150	0.00%
Los Nietos	1,568	1,519	-3.14%	1,439	-5.25%	1,439	0.00%
Lowell Joint	3,055	3,062	0.21%	3,056	-0.17%	3,056	0.00%
Mountain View	6,448	6,051	-6.15%	5,813	-3.92%	5,813	0.00%
Newhall	6,329	6,320	-0.15%	6,047	-4.33%	6,047	0.00%
Palmdale	17,813	18,193	2.13%	17,301	-4.91%	17,301	0.00%
Rosemead	2,403	2,362	-1.69%	2,332	-1.27%	2,332	0.00%
Saugus Union	9,647	9,468	-1.86%	9,446	-0.23%	9,446	0.00%
South Whittier	2,662	2,607	-2.08%	2,465	-5.41%	2,465	0.00%
Sulphur Springs Union	5,187	5,113	-1.43%	5,108	-0.10%	5,108	0.00%
Valle Lindo	1,007	1,049	4.19%	1,026	-2.18%	1,026	0.00%
Westside Union	9,055	9,203	1.64%	9,236	0.35%	9,236	0.00%
Whittier City	5,844	5,817	-0.46%	5,759	-1.01%	5,759	0.00%
Wilsona	1,216	1,175	-3.40%	1,170	-0.42%	1,170	0.00%
TOTAL ELEMENTARY	137,910	136,637	-0.92%	133,957	-1.96%	133,957	0.00%

(1) This amount may not equal to the Total LCFF ADA funded due to rounding calculations at the State level and/or reporting revisions.

Pursuant to SB 98 2019-20 reported ADA was used to calculate 2020-21 funding.

Source: Table 2

Table 3**Average Daily Attendance (ADA) - Four Year Comparison**

(Excludes Adults, Non-Public Schools-Special Education, Charter School, and County Office Students)

High School Districts

District	ADA 2017-18 ⁽¹⁾	ADA 2018-19 ⁽¹⁾	Percentage Change-Prior Year	ADA 2019-20 ⁽¹⁾	Percentage Change-Prior Year	ADA 2020-21 ⁽¹⁾	Percentage Change-Prior Year
Antelope Valley Union	19,563	19,664	0.52%	19,667	0.02%	19,667	0.00%
Centinela Valley Union	6,012	5,972	-0.65%	5,957	-0.26%	5,957	0.00%
El Monte Union	8,520	8,189	-3.88%	8,031	-1.93%	8,031	0.00%
Whittier Union	11,348	10,878	-4.14%	10,745	-1.23%	10,745	0.00%
William S. Hart Union	21,639	21,478	-0.75%	21,275	-0.94%	21,275	0.00%
TOTAL HIGH	67,082	66,182	-1.34%	65,675	-0.77%	65,675	0.00%
COUNTYWIDE TOTAL	1,213,833	1,174,085	-3.27%	1,162,116	-1.02%	1,162,116	0.00%

(1) This amount may not equal to the Total LCFF ADA funded due to rounding calculations at the State level and/or reporting revisions.

Pursuant to SB 98 2019-20 reported ADA was used to calculate 2020-21 funding.

Table 3**Average Daily Attendance (ADA) - Four Year Comparison**

(Excludes Adults, Non-Public Schools-Special Education, Charter School, and County Office Students)

Unified School Districts

District	ADA 2017-18 ⁽¹⁾	ADA 2018-19 ⁽¹⁾	Percentage Change-Prior Year	ADA 2019-20 ⁽¹⁾	Percentage Change-Prior Year	ADA 2020-21 ⁽¹⁾	Percentage Change-Prior Year
ABC	19,878	19,790	-0.44%	19,634	-0.79%	19,634	0.00%
Acton-Agua Dulce	1,025	1,029	0.33%	980	-4.77%	980	0.00%
Alhambra	16,365	15,986	-2.32%	15,754	-1.45%	15,754	0.00%
Arcadia	9,204	9,125	-0.86%	9,037	-0.96%	9,037	0.00%
Azusa	8,004	7,741	-3.29%	7,318	-5.46%	7,318	0.00%
Baldwin Park	12,504	12,043	-3.69%	11,675	-3.05%	11,675	0.00%
Bassett	3,407	3,310	-2.86%	3,175	-4.06%	3,175	0.00%
Bellflower	11,573	11,370	-1.75%	11,009	-3.18%	11,009	0.00%
Beverly Hills	3,764	3,603	-4.30%	3,398	-5.67%	3,398	0.00%
Bonita	9,733	9,675	-0.59%	9,665	-0.11%	9,665	0.00%
Burbank	14,592	14,604	0.08%	14,720	0.79%	14,720	0.00%
Charter Oak	4,616	4,458	-3.44%	4,384	-1.65%	4,384	0.00%
Claremont	6,815	6,682	-1.94%	6,640	-0.64%	6,640	0.00%
Compton	20,995	19,484	-7.20%	19,392	-0.47%	19,392	0.00%
Covina-Valley	11,428	11,277	-1.33%	11,185	-0.81%	11,185	0.00%
Culver City	6,754	6,872	1.75%	6,871	-0.02%	6,871	0.00%
Downey	21,153	21,180	0.13%	21,247	0.32%	21,247	0.00%
Duarte	3,431	3,417	-0.41%	3,276	-4.13%	3,276	0.00%
El Rancho	8,232	8,082	-1.82%	7,873	-2.59%	7,873	0.00%
El Segundo	3,376	3,348	-0.84%	3,408	1.80%	3,408	0.00%
Glendale	25,135	24,883	-1.00%	24,691	-0.77%	24,691	0.00%
Glendora	7,185	6,944	-3.36%	6,885	-0.85%	6,885	0.00%
Hacienda La Puente	17,693	17,377	-1.79%	17,109	-1.54%	17,109	0.00%
Inglewood	8,097	7,471	-7.73%	6,751	-9.63%	6,751	0.00%
La Canada	4,056	4,043	-0.34%	4,030	-0.31%	4,030	0.00%
Las Virgenes	10,862	10,677	-1.70%	10,420	-2.41%	10,420	0.00%
Long Beach	71,117	69,305	-2.55%	68,157	-1.66%	68,157	0.00%
Los Angeles	437,805	413,144	-5.63%	413,588	0.11%	413,588	0.00%
Lynwood	13,411	12,824	-4.38%	12,417	-3.18%	12,417	0.00%

Source: Table 2

Table 3**Average Daily Attendance (ADA) - Four Year Comparison**

(Excludes Adults, Non-Public Schools-Special Education, Charter School, and County Office Students)

Unified School Districts

District	ADA 2017-18 ⁽¹⁾	ADA 2018-19 ⁽¹⁾	Percentage Change-Prior Year	ADA 2019-20 ⁽¹⁾	Percentage Change-Prior Year	ADA 2020-21 ⁽¹⁾	Percentage Change-Prior Year
Manhattan Beach	6,410	6,370	-0.62%	6,302	-1.07%	6,302	0.00%
Monrovia	5,293	5,158	-2.54%	5,133	-0.49%	5,133	0.00%
Montebello	25,079	24,014	-4.25%	23,027	-4.11%	23,027	0.00%
Norwalk-La Mirada	17,144	16,720	-2.47%	16,331	-2.33%	16,331	0.00%
Palos Verdes Peninsula	11,007	10,853	-1.40%	10,672	-1.67%	10,672	0.00%
Paramount	14,626	14,179	-3.06%	13,709	-3.32%	13,709	0.00%
Pasadena	16,045	15,434	-3.81%	15,109	-2.10%	15,109	0.00%
Pomona	22,192	21,672	-2.34%	21,123	-2.53%	21,123	0.00%
Redondo Beach	9,546	9,656	1.15%	9,744	0.91%	9,744	0.00%
Rowland	13,065	12,739	-2.49%	12,595	-1.13%	12,595	0.00%
San Gabriel	5,018	4,819	-3.97%	4,784	-0.72%	4,784	0.00%
San Marino	2,988	2,902	-2.86%	2,842	-2.08%	2,842	0.00%
Santa Monica-Malibu	10,303	10,092	-2.04%	9,840	-2.50%	9,840	0.00%
South Pasadena	4,650	4,633	-0.36%	4,743	2.36%	4,743	0.00%
Temple City	5,696	5,512	-3.23%	5,463	-0.88%	5,463	0.00%
Torrance	22,596	22,524	-0.32%	22,301	-0.99%	22,301	0.00%
Walnut Valley	13,968	13,578	-2.79%	13,436	-1.04%	13,436	0.00%
West Covina	8,564	8,224	-3.97%	8,216	-0.10%	8,216	0.00%
Wiseburn	2,441	2,446	N/A	2,426	-0.80%	2,426	0.00%
TOTAL UNIFIED	1,008,841	971,267	-3.72%	962,484	-0.90%	962,484	0.00%
TOTAL EXCLUDING LOS ANGELES UNIFIED	571,037	558,122	-2.26%	548,897	-1.65%	548,897	0.00%

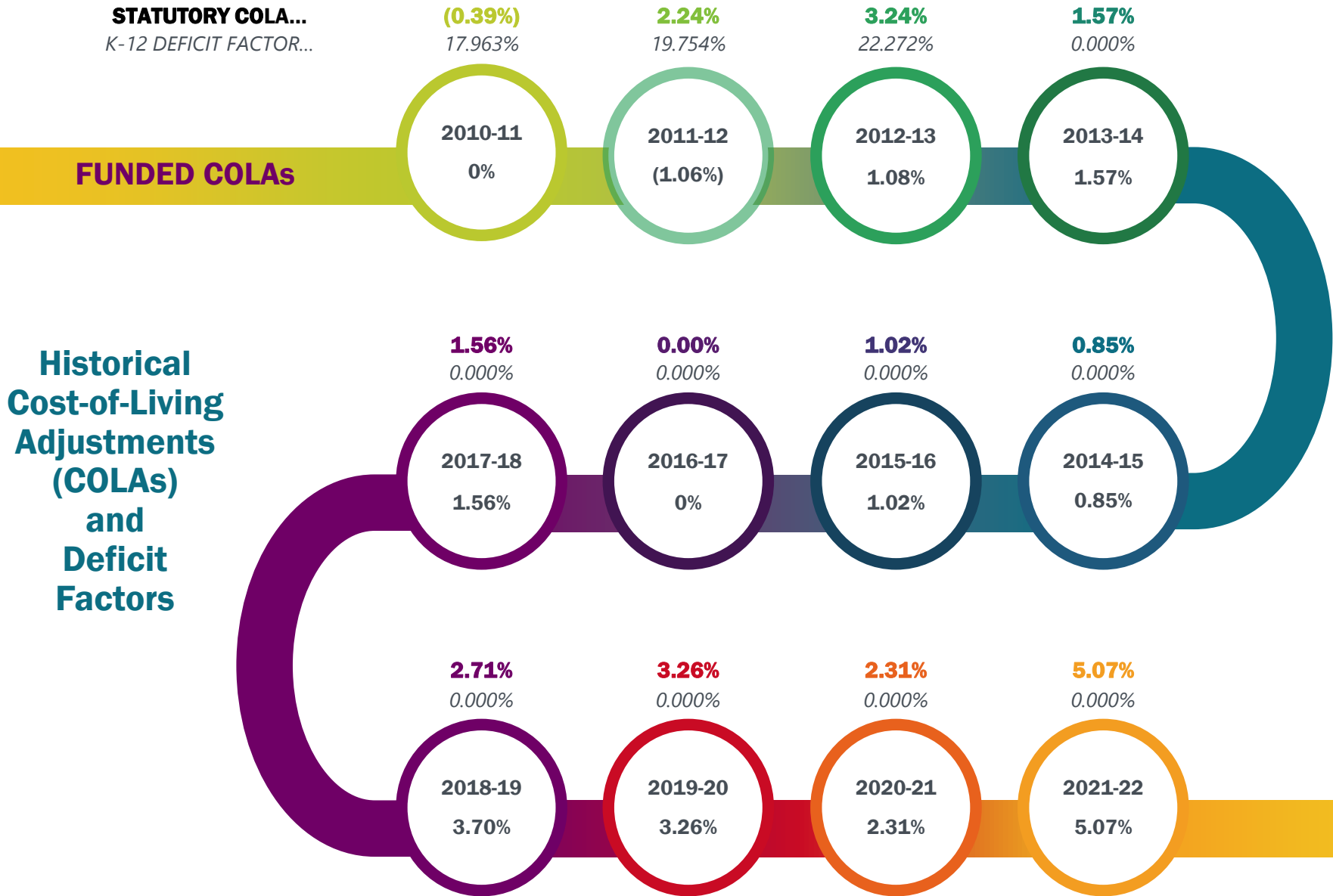
(1) This amount may not equal to the Total LCFF ADA funded due to rounding calculations at the State level and/or reporting revisions.

Pursuant to SB 98 2019-20 reported ADA was used to calculate 2020-21 funding.

SECTION 3

FINANCIAL INFORMATION

- ▶ Historical Cost-Of-Living Adjustments and Deficit Factors
- ▶ Table 4 - LCFF Calculations
- ▶ Table 5 - Summary of General Fund Revenues, Expenditures and Changes in Fund Balances
- ▶ Table 6 - General Fund Income Data
- ▶ Table 7 - General Fund Expenditure Data - By Object Code
- ▶ Table 8 - General Fund Expenditure Data - By Program/Function
- ▶ Definitions for Table 8
- ▶ Table 9 - Analysis of Teachers' Salary Requirements



The Funded COLA is the Statutory COLA increased or decreased by the effect of the change in the deficit from the prior year (sometimes resulting in a negative COLA), or may be greater than the Statutory COLA if the Budget Act for that fiscal year provided greater than Statutory COLA.

Table 4
Local Control Funding Formula (LCFF) Calculations - 2020-21
Elementary School Districts

District	TK/K-3 Funded ADA	Grades 4-6 Funded ADA	Grades 7-8 Funded ADA	Grades 9-12 Funded ADA	Unduplicated Pupil Percentage	Base Grant Funding	Supplemental Grant Funding	Concentration Grant Funding
Castaic Union	834	592	519	-	34.56%	15,895,508	1,102,195	-
East Whittier City	3,381	2,804	1,940	-	56.25%	66,282,313	7,302,985	29,827
Eastside Union	1,324	1,053	697	-	91.82%	25,104,788	4,707,148	4,864,053
El Monte City	3,373	2,513	1,876	-	93.99%	63,433,499	11,925,498	12,369,532
Garvey	1,979	1,455	936	-	85.92%	35,746,945	5,982,609	5,126,112
Gorman ⁽¹⁾	26	23	17	-	75.00%	536,947	80,671	54,017
Hawthorne ⁽¹⁾	3,151	2,355	1,519	-	89.68%	57,437,681	10,321,551	10,008,516
Hermosa Beach City	538	440	330	-	6.21%	10,672,941	133,198	-
Hughes-Elizabeth Lakes	98	49	21	-	44.88%	1,387,117	122,399	-
Keppel Union ⁽¹⁾	1,102	801	629	-	88.82%	20,688,965	3,663,602	3,469,539
Lancaster ⁽¹⁾	6,104	4,490	2,905	-	88.93%	110,387,280	19,856,464	19,284,658
Lawndale ⁽¹⁾	2,120	1,653	1,199	-	85.92%	40,601,791	7,062,276	6,490,196
Lennox ⁽¹⁾	2,270	1,560	1,084	-	94.85%	40,224,997	7,741,703	8,292,383
Little Lake City	1,807	1,322	1,025	-	71.38%	33,952,279	4,836,163	2,753,530
Los Nietos	624	475	340	-	89.08%	11,761,485	2,054,496	1,901,832
Lowell Joint	1,243	1,032	788	-	41.99%	24,978,086	2,076,179	-
Mountain View	2,581	1,918	1,315	-	95.41%	47,522,356	9,110,986	9,708,817
Newhall	3,325	2,721	-	-	43.82%	49,549,633	4,333,611	-
Palmdale ⁽¹⁾	7,785	5,764	3,752	-	89.65%	141,458,772	25,592,721	25,080,640
Rosemead	977	805	550	-	85.67%	19,029,432	3,209,123	2,789,715
Saugus Union	5,356	4,091	-	-	28.33%	77,521,065	4,339,629	-
South Whittier	1,058	814	599	-	91.26%	20,175,842	3,621,160	3,504,544
Sulphur Springs Union	2,924	2,185	-	-	54.96%	41,939,094	4,538,649	-
Valle Lindo	400	336	290	-	83.31%	8,364,063	1,359,997	1,099,874
Westside Union	3,938	3,137	2,165	-	50.97%	75,430,778	7,811,611	-
Whittier City	2,557	1,933	1,271	-	77.97%	47,084,521	7,299,042	5,299,363
Wilsona	518	379	272	-	95.01%	9,561,986	1,826,339	1,936,302

Source: 2020-21 State Certified LCFF released June 18, 2021

Table 4
Local Control Funding Formula (LCFF) Calculations - 2020-21
Elementary School Districts

District	2012-13 Targeted Instructional Improvement Block Grant	2012-13 Home-to-School Transportation	Total LCFF Target Entitlement	Economic Recovery Target	Total Local Revenue	Education Protection Account Entitlement	Net State Aid	Minimum State Aid Guarantee (for Basic Aid Districts)
Castaic Union	-	188,751	17,186,453	-	6,142,073	3,685,569	7,358,811	-
East Whittier City	550,096	448,673	79,304,578	-	15,203,688	33,655,743	30,445,147	-
Eastside Union	142,087	583,247	35,401,322	-	3,677,411	10,919,539	20,804,372	-
El Monte City	254,599	874,634	88,857,762	-	15,366,267	23,753,597	49,737,898	-
Garvey	10,248	201,292	47,067,206	-	6,881,265	15,149,956	25,035,985	-
Gorman ⁽¹⁾	2,555	54,207	728,397	-	22,139	275,505	430,753	-
Hawthorne ⁽¹⁾	484,960	680,670	78,933,377	-	11,209,762	24,467,402	43,256,213	-
Hermosa Beach City	-	-	10,809,219	-	5,743,304	1,102,821	3,963,094	-
Hughes-Elizabeth Lakes	-	211,602	1,721,118	-	1,080,319	33,640	607,159	-
Keppel Union ⁽¹⁾	108,308	902,609	28,833,025	-	3,710,479	9,044,148	16,078,398	-
Lancaster ⁽¹⁾	827,029	821,594	151,177,025	-	17,429,588	47,699,569	86,047,868	-
Lawndale ⁽¹⁾	117,304	329,068	54,600,635	-	8,387,068	16,832,314	29,381,253	-
Lennox ⁽¹⁾	-	268,008	56,527,091	-	5,201,477	17,456,496	33,869,118	-
Little Lake City	296,499	263,259	42,101,730	-	8,995,054	11,957,594	21,149,082	-
Los Nietos	9,945	191,994	15,919,752	-	4,681,600	2,597,515	8,640,637	-
Lowell Joint	192,128	104,557	27,350,949	-	11,719,918	3,754,212	11,876,819	-
Mountain View	61,748	716,772	67,120,680	-	9,191,802	20,161,419	37,767,459	-
Newhall	343,523	159,286	54,386,053	-	20,693,217	9,789,024	23,903,812	-
Palmdale ⁽¹⁾	1,059,011	309,220	193,323,218	-	17,567,717	61,937,555	113,817,946	-
Rosemead	200,801	80,801	25,309,872	-	5,240,676	6,518,926	13,550,270	-
Saugus Union	433,649	386,613	82,680,957	-	27,838,164	19,709,648	35,133,145	-
South Whittier	170,136	231,324	27,703,005	-	6,683,934	5,762,444	15,256,627	-
Sulphur Springs Union	272,819	577,344	47,327,905	-	15,159,096	10,587,453	21,581,356	-
Valle Lindo	32,902	23,756	10,880,593	-	1,538,368	3,650,836	5,691,389	-
Westside Union	359,928	491,083	84,093,401	-	14,319,929	32,723,660	37,049,812	-
Whittier City	307,501	464,239	60,454,667	-	12,085,472	17,223,140	31,146,055	-
Wilsona	-	348,353	13,672,979	-	1,989,259	4,356,383	7,327,337	-

(1) Includes applicable Charter School data.

Source: 2020-21 State Certified LCFF released June 18, 2021

Table 4
Local Control Funding Formula (LCFF) Calculations - 2020-21
High School Districts

District	TK/K-3 Funded ADA	Grades 4-6 Funded ADA	Grades 7-8 Funded ADA	Grades 9-12 Funded ADA	Unduplicated Pupil Percentage	Base Grant Funding	Supplemental Grant Funding	Concentration Grant Funding
Antelope Valley Union ⁽¹⁾	-	-	-	19,675	71.30%	188,331,972	26,257,244	13,851,817
Centinela Valley Union ⁽¹⁾	-	-	-	5,977	86.54%	57,215,386	9,694,575	8,502,206
El Monte Union	-	-	-	8,043	89.51%	76,984,724	13,912,679	13,610,899
Whittier Union	-	-	-	10,782	71.83%	103,204,825	14,539,496	7,967,412
William S. Hart Union ⁽¹⁾	-	-	6,627	14,660	31.00%	193,674,014	12,197,589	-

Source: 2020-21 State Certified LCFF released June 18, 2021

Table 4
Local Control Funding Formula (LCFF) Calculations - 2020-21
High School Districts

District	2012-13 Targeted Instructional Improvement Block Grant	2012-13 Home-to- School Transportation	Total LCFF Target Entitlement	Economic Recovery Target	Total Local Revenue	Education Protection Account Entitlement	Net State Aid	Minimum State Aid Guarantee (for Basic Aid Districts)
Antelope Valley Union ⁽¹⁾	764,076	1,203,692	230,408,800	-	37,051,118	84,435,595	108,922,087	-
Centinela Valley Union ⁽¹⁾	226,817	543,439	76,182,423	-	20,581,017	17,996,033	37,605,373	-
El Monte Union	556,896	224,991	105,290,189	-	21,807,892	27,515,413	55,966,884	-
Whittier Union	755,211	675,549	127,142,494	-	32,579,811	34,369,306	60,193,377	-
William S. Hart Union ⁽¹⁾	728,640	1,060,364	207,660,608	-	48,999,096	79,592,716	79,068,796	-

(1) Includes applicable Charter School data.

Source: 2020-21 State Certified LCFF released June 18, 2021

Table 4
Local Control Funding Formula (LCFF) Calculations - 2020-21
Unified School Districts

District	TK/K-3 Funded ADA	Grades 4-6 Funded ADA	Grades 7-8 Funded ADA	Grades 9-12 Funded ADA	Unduplicated Pupil Percentage	Base Grant Funding	Supplemental Grant Funding	Concentration Grant Funding
ABC	5,662	4,407	3,201	6,400	56.85%	169,625,538	19,286,424	1,569,036
Acton-Agua Dulce ⁽¹⁾	238	211	188	343	54.07%	8,468,618	936,799	13,126
Alhambra	4,021	2,995	2,155	6,618	69.47%	138,302,364	18,491,026	8,194,415
Arcadia	2,518	1,914	1,542	3,071	33.61%	78,190,238	5,235,618	-
Azusa	2,216	1,720	1,122	2,277	85.20%	63,115,747	10,754,923	9,530,478
Baldwin Park ⁽¹⁾	3,359	2,687	1,812	3,824	88.27%	100,759,404	17,626,850	16,358,289
Bassett	1,010	777	513	878	92.62%	27,195,661	5,078,518	5,217,488
Bellflower	3,284	2,465	1,729	3,535	71.13%	94,948,935	13,720,121	8,189,346
Beverly Hills	762	780	624	1,233	21.58%	29,405,730	1,263,858	-
Bonita	2,819	2,122	1,511	3,233	39.97%	83,669,405	6,544,621	-
Burbank	4,179	3,048	2,298	5,204	39.57%	127,672,122	9,774,578	-
Charter Oak	1,220	984	672	1,529	58.76%	38,104,538	4,375,163	459,160
Claremont	1,825	1,372	1,096	2,357	37.32%	57,625,912	3,931,240	-
Compton ⁽¹⁾	6,487	4,961	3,141	4,809	94.04%	165,263,252	31,406,628	33,069,177
Covina-Valley	3,177	2,281	1,582	4,183	69.76%	97,614,940	13,599,713	7,155,175
Culver City	2,136	1,503	1,076	2,157	36.58%	59,232,015	4,047,916	-
Downey	5,634	4,513	3,374	7,742	71.28%	184,449,500	25,730,705	13,603,151
Duarte ⁽¹⁾	1,002	736	715	824	71.51%	27,921,928	3,987,251	2,289,598
El Rancho	2,295	1,786	1,309	2,690	75.46%	69,759,934	10,408,182	6,836,474
El Segundo	939	704	536	1,230	17.14%	29,574,782	961,772	-
Glendale	7,795	5,651	3,611	7,665	54.68%	212,896,964	22,745,912	-
Glendora	1,894	1,502	1,128	2,370	31.12%	59,606,104	3,589,480	-
Hacienda La Puente	5,291	3,901	2,650	5,299	75.97%	147,540,979	22,308,196	15,196,721
Inglewood ⁽¹⁾	2,890	2,172	1,034	1,494	88.10%	64,183,270	11,438,742	10,946,457

Source: 2020-21 State Certified LCFF released June 18, 2021

Table 4
Local Control Funding Formula (LCFF) Calculations - 2020-21
Unified School Districts

District	2012-13 Targeted Instructional Improvement Block Grant	2012-13 Home-to-School Transportation	Total LCFF Target Entitlement	Economic Recovery Target	Total Local Revenue	Education Protection Account Entitlement	Net State Aid	Minimum State Aid Guarantee (for Basic Aid Districts)
ABC	853,357	1,251,447	192,585,801	-	40,477,879	63,442,630	88,665,292	-
Acton-Agua Dulce ⁽¹⁾	7,852	383,145	9,964,539	-	575,874	3,677,777	5,710,888	-
Alhambra	356,043	1,365,965	166,709,813	-	42,552,878	49,258,079	74,898,856	-
Arcadia	492,650	289,905	84,208,411	-	50,283,033	1,809,164	32,116,214	-
Azusa	467,002	795,904	84,664,054	-	18,564,520	20,158,186	45,941,348	-
Baldwin Park ⁽¹⁾	990,028	632,053	136,366,624	-	13,192,353	43,238,480	79,935,791	-
Bassett	63,934	396,701	37,952,301	-	7,906,822	8,844,524	21,200,955	-
Bellflower	560,360	418,536	117,837,298	-	23,527,926	34,626,975	59,682,397	-
Beverly Hills	-	-	33,411,617	-	58,288,204	679,860	-	1,338,733
Bonita	590,838	1,048,259	91,853,123	-	24,950,135	26,146,877	40,756,111	-
Burbank	880,303	297,319	138,624,322	-	55,932,274	21,839,586	60,852,462	-
Charter Oak	415,974	191,867	43,546,704	-	11,689,443	11,481,794	20,375,467	-
Claremont	240,624	549,826	62,347,602	-	16,595,857	18,665,481	27,086,264	-
Compton ⁽¹⁾	4,971,844	2,898,531	237,609,432	-	34,697,354	68,913,040	133,999,038	-
Covina-Valley	860,713	933,272	120,163,814	-	27,399,347	31,767,795	60,996,672	-
Culver City	-	126,531	63,406,461	-	25,362,855	11,693,645	26,349,961	-
Downey	1,122,930	989,781	225,896,067	-	44,960,038	67,075,115	113,860,914	-
Duarte ⁽¹⁾	24,250	346,662	34,569,688	-	7,264,062	10,079,754	17,225,872	-
El Rancho	463,038	545,742	88,013,369	-	15,399,354	27,185,990	45,428,025	-
El Segundo	-	49,050	30,585,604	-	10,483,673	8,496,962	11,604,969	-
Glendale	1,135,809	750,405	237,529,090	-	90,474,484	39,778,974	107,275,632	-
Glendora	455,029	276,730	63,927,343	-	17,204,814	19,035,489	27,687,040	-
Hacienda La Puente	1,636,421	1,562,393	188,244,711	-	36,670,294	53,809,160	97,765,257	-
Inglewood ⁽¹⁾	298,738	962,143	87,736,927	-	25,398,641	14,728,940	47,609,346	-

Source: 2020-21 State Certified LCFF released June 18, 2021

Table 4
Local Control Funding Formula (LCFF) Calculations - 2020-21
Unified School Districts

District	TK/K-3 Funded ADA	Grades 4-6 Funded ADA	Grades 7-8 Funded ADA	Grades 9-12 Funded ADA	Unduplicated Pupil Percentage	Base Grant Funding	Supplemental Grant Funding	Concentration Grant Funding
La Canada	1,048	958	726	1,300	8.26%	34,688,199	522,404	-
Las Virgenes	2,786	2,219	1,706	3,719	15.95%	90,367,213	2,750,778	-
Long Beach ⁽¹⁾	20,548	15,364	10,450	21,804	68.85%	587,671,107	80,146,586	38,756,910
Los Angeles ⁽¹⁾	139,118	99,038	60,144	116,077	85.38%	3,552,443,044	605,194,197	536,063,655
Lynwood	3,665	2,968	1,942	3,846	93.01%	106,816,627	20,072,981	20,807,879
Manhattan Beach	1,588	1,299	925	2,494	5.92%	54,978,067	654,239	-
Monrovia	1,595	1,122	797	1,626	59.97%	44,312,613	5,296,244	1,054,640
Montebello	6,506	5,022	3,663	7,850	87.49%	199,212,543	34,579,313	31,664,834
Norwalk-La Mirada	4,745	3,752	2,628	5,225	75.10%	140,854,396	20,987,305	13,733,304
Palos Verdes Peninsula	2,759	2,269	1,778	3,866	13.80%	92,517,088	2,497,961	-
Paramount	3,754	3,021	2,308	4,644	95.30%	118,578,593	22,529,933	23,715,719
Pasadena ⁽¹⁾	4,770	3,616	2,313	4,444	64.67%	129,983,817	17,085,073	6,967,133
Pomona ⁽¹⁾	6,576	4,927	3,362	6,349	89.04%	182,272,218	33,035,017	32,462,682
Redondo Beach	2,987	2,181	1,514	3,066	18.75%	83,980,841	3,016,592	-
Rowland ⁽¹⁾	3,866	2,917	1,895	3,976	79.36%	108,995,962	17,184,303	12,986,869
San Gabriel ⁽¹⁾	1,349	1,032	731	1,682	63.75%	41,525,041	5,151,597	1,459,605
San Marino	759	607	455	1,028	15.26%	24,697,671	740,930	-
Santa Monica-Malibu	2,792	2,220	1,635	3,196	29.07%	84,846,707	4,347,545	-
South Pasadena	1,419	1,151	774	1,415	21.54%	40,834,299	1,715,041	-
Temple City	1,440	1,183	895	1,951	48.64%	47,370,782	4,617,704	-
Torrance	6,338	4,879	3,510	7,580	38.13%	192,852,294	14,371,353	-
Walnut Valley	3,507	2,837	2,292	4,813	30.17%	116,516,753	7,114,513	-
West Covina ⁽¹⁾	2,185	1,701	1,330	3,037	73.00%	71,653,219	10,511,527	6,574,183
Wiseburn ⁽¹⁾	965	793	651	17	43.05%	19,808,256	1,615,561	-

Source: 2020-21 State Certified LCFF released June 18, 2021

Table 4
Local Control Funding Formula (LCFF) Calculations - 2020-21
Unified School Districts

District	2012-13 Targeted Instructional Improvement Block Grant	2012-13 Home-to-School Transportation	Total LCFF Target Entitlement	Economic Recovery Target	Total Local Revenue	Education Protection Account Entitlement	Net State Aid	Minimum State Aid Guarantee (for Basic Aid Districts)
La Canada	-	33,160	35,243,764	-	20,756,493	806,402	13,680,869	-
Las Virgenes	714,388	805,308	94,637,687	-	57,193,833	2,085,970	35,357,884	-
Long Beach ⁽¹⁾	9,645,922	5,029,976	721,250,501	-	170,901,422	189,089,383	361,259,696	-
Los Angeles ⁽¹⁾	460,431,314	77,587,829	5,231,720,040	-	1,321,489,519	893,879,078	3,016,351,443	-
Lynwood	2,216,015	633,520	150,547,022	-	16,005,690	45,990,279	88,551,053	-
Manhattan Beach	31,016	76,392	55,739,714	-	46,931,680	1,261,240	7,546,794	-
Monrovia	379,658	251,879	51,295,033	-	16,199,283	10,971,666	24,124,084	-
Montebello	247,413	1,571,399	261,307,014	-	53,330,953	68,831,946	139,144,115	-
Norwalk-La Mirada	3,035,708	1,134,743	179,745,456	-	37,847,637	48,699,238	93,198,581	-
Palos Verdes Peninsula	-	329,054	95,344,103	-	58,927,395	2,134,414	34,282,294	-
Paramount	218,532	1,002,801	166,045,578	-	23,228,336	49,200,086	93,617,156	-
Pasadena ⁽¹⁾	1,816,330	3,134,794	158,987,147	-	91,451,422	3,028,536	64,507,189	-
Pomona ⁽¹⁾	469,471	1,254,876	249,494,263	-	38,681,083	73,541,241	137,271,939	-
Redondo Beach	-	253,269	88,711,449	-	49,277,681	5,402,383	34,031,385	-
Rowland ⁽¹⁾	944,870	1,310,084	141,422,088	-	28,513,111	38,088,925	74,820,052	-
San Gabriel ⁽¹⁾	-	140,974	48,277,216	-	12,875,597	12,552,516	22,849,103	-
San Marino	161,924	27,727	25,628,252	-	16,128,697	569,688	8,929,867	-
Santa Monica-Malibu	429,757	820,273	90,444,282	-	97,622,930	1,968,506	-	8,585,843
South Pasadena	257,566	61,363	42,868,268	-	11,559,608	13,495,682	17,812,978	-
Temple City	333,368	205,828	52,527,683	-	13,906,148	14,883,914	23,737,621	-
Torrance	796,628	1,258,570	209,278,846	-	80,651,798	36,946,666	91,680,382	-
Walnut Valley	920,357	1,018,156	125,569,779	-	34,249,551	36,869,417	54,450,811	-
West Covina ⁽¹⁾	421,175	557,260	89,717,364	-	11,475,284	30,831,433	47,410,647	-
Wiseburn ⁽¹⁾	-	42,857	21,466,674	-	8,572,428	4,800,595	8,093,651	-

(1) Includes applicable Charter School data.

Table 5
Summary of General Fund Revenues, Expenditures, and Changes in Fund Balances - 2020-21
Elementary School Districts

District	2020-21 LCFF ADA	July 1 Adjusted Beginning Balance	Revenues	Expenditures	Other Financing Sources / Uses	Net Incease (Decrease) in Fund Balance	Ending Balance June 30	Components of Ending Fund Balance		
								Reserve for Economic Uncertainties	Nonspendable, Restricted, Committed, Assigned	Unassigned / Unappropriated Amount
Castaic Union	1,945									
Unrestricted		6,617,130	17,954,416	14,909,745	(2,753,460)	291,210	6,908,340	0	0	6,908,340
Restricted		908,521	6,645,075	8,049,053	2,753,460	1,349,483	2,258,003	0	2,258,003	0
Total		7,525,650	24,599,491	22,958,798	0	1,640,693	9,166,343	0	2,258,003	6,908,340
Per ADA		3,869.79	12,649.37	11,805.71	0.00	843.67	4,713.45	0.00	1,161.09	3,552.36
East Whittier City	8,124									
Unrestricted		14,052,676	82,095,004	63,958,930	(12,679,276)	5,456,797	19,509,474	2,952,954	4,959,487	11,597,033
Restricted		3,157,771	23,731,138	34,472,861	12,679,276	1,937,553	5,095,323	0	5,150,162	(54,839)
Total		17,210,447	105,826,141	98,431,791	0	7,394,350	24,604,797	2,952,954	10,109,649	11,542,194
Per ADA		2,118.37	13,025.73	12,115.59	0.00	910.14	3,028.51	363.47	1,244.36	1,420.68
Eastside Union	3,074									
Unrestricted		775,167	36,453,758	28,201,587	(4,891,985)	3,360,186	4,135,353	1,387,280	0	2,748,073
Restricted		1,224,702	16,412,783	18,041,034	4,891,985	3,263,734	4,488,437	0	4,488,437	0
Total		1,999,870	52,866,541	46,242,621	0	6,623,920	8,623,790	1,387,280	4,488,437	2,748,073
Per ADA		650.49	17,195.61	15,041.09	0.00	2,154.53	2,805.01	451.23	1,459.93	893.85
El Monte City	7,762									
Unrestricted		17,823,702	92,412,887	52,375,150	(40,412,232)	(374,495)	17,449,207	0	278,564	17,170,643
Restricted		10,773,545	40,406,265	64,326,495	40,412,232	16,492,002	27,265,548	0	27,265,548	0
Total		28,597,247	132,819,152	116,701,645	0	16,117,508	44,714,755	0	27,544,112	17,170,643
Per ADA		3,684.03	17,110.38	15,034.05	0.00	2,076.33	5,760.36	0.00	3,548.36	2,212.00
Garvey	4,371									
Unrestricted		12,333,350	48,666,637	40,684,124	(4,959,241)	3,023,272	15,356,622	1,352,813	739,716	13,264,093
Restricted		1,033,543	25,035,046	28,213,112	4,959,236	1,781,170	2,814,713	0	2,814,713	0
Total		13,366,893	73,701,683	68,897,235	(6)	4,804,442	18,171,335	1,352,813	3,554,430	13,264,093
Per ADA		3,058.10	16,861.59	15,762.42	(0.00)	1,099.17	4,157.27	309.50	813.19	3,034.58
Gorman⁽¹⁾	66									
Unrestricted		1,239,151	877,655	874,864	(27,500)	(24,709)	1,214,443	375,000	555,418	284,024
Restricted		806,170	159,643	131,996	0	27,647	833,817	0	833,817	0
Total		2,045,321	1,037,298	1,006,860	(27,500)	2,938	2,048,259	375,000	1,389,235	284,024
Per ADA		31,036.74	15,740.48	15,278.60	(417.30)	44.58	31,081.32	5,690.44	21,080.95	4,309.93
Hawthorne⁽¹⁾	7,022									
Unrestricted		27,246,083	84,530,129	64,019,068	(10,935,869)	9,575,191	36,821,274	3,737,079	33,084,195	0
Restricted		2,370,628	35,904,803	43,857,487	10,886,555	2,933,870	5,304,498	0	5,304,498	0
Total		29,616,711	120,434,932	107,876,555	(49,315)	12,509,062	42,125,773	3,737,079	38,388,694	0
Per ADA		4,217.72	17,151.14	15,362.70	(7.02)	1,781.42	5,999.13	532.20	5,466.93	0.00

Table 5
Summary of General Fund Revenues, Expenditures, and Changes in Fund Balances - 2020-21
Elementary School Districts

District	2020-21 LCFF ADA	July 1 Adjusted Beginning Balance	Revenues	Expenditures	Other Financing Sources / Uses	Net Incease (Decrease) in Fund Balance	Ending Balance June 30	Components of Ending Fund Balance		
								Reserve for Economic Uncertainties	Nonspendable, Restricted, Committed, Assigned	Unassigned / Unappropriated Amount
Hermosa Beach City	1,308									
Unrestricted		4,414,833	12,712,369	8,964,809	(1,869,862)	1,877,698	6,292,530	4,359,869	1,932,662	0
Restricted		263,468	2,814,794	4,470,877	1,806,641	150,558	414,026	0	414,026	0
Total		4,678,301	15,527,163	13,435,686	(63,221)	2,028,256	6,706,557	4,359,869	2,346,688	0
Per ADA		3,576.05	11,868.83	10,270.13	(48.33)	1,550.38	5,126.44	3,332.65	1,793.79	0.00
Hughes-Elizabeth Lakes	168									
Unrestricted		422,786	1,921,535	1,355,274	(105,000)	461,261	884,047	285,000	482,923	116,125
Restricted		78,475	439,607	452,565	105,000	92,042	170,517	0	172,267	(1,750)
Total		501,261	2,361,142	1,807,839	0	553,303	1,054,564	285,000	655,190	114,375
Per ADA		2,980.15	14,037.70	10,748.15	0.00	3,289.56	6,269.70	1,694.41	3,895.30	679.99
Keppel Union⁽¹⁾	2,531									
Unrestricted		6,174,269	29,524,634	22,837,041	(3,846,374)	2,841,220	9,015,489	6,511,947	2,503,542	0
Restricted		694,518	10,841,103	12,315,577	3,558,479	2,084,005	2,778,523	0	2,778,523	0
Total		6,868,787	40,365,737	35,152,618	(287,894)	4,925,225	11,794,012	6,511,947	5,282,065	0
Per ADA		2,713.71	15,947.65	13,888.06	(113.74)	1,945.85	4,659.57	2,572.73	2,086.83	0.00
Lancaster⁽¹⁾	13,499									
Unrestricted		29,760,861	156,871,871	122,478,969	(32,870,680)	1,522,223	31,283,084	31,019,778	263,306	0
Restricted		(255,152)	49,618,753	64,383,651	28,870,680	14,105,782	13,850,630	0	13,850,630	0
Total		29,505,709	206,490,624	186,862,619	(4,000,000)	15,628,005	45,133,714	31,019,778	14,113,935	0
Per ADA		2,185.83	15,297.13	13,843.06	(296.33)	1,157.75	3,343.57	2,297.99	1,045.58	0.00
Lawndale⁽¹⁾	4,972									
Unrestricted		21,548,662	57,983,350	38,234,484	(8,961,560)	10,787,305	32,335,967	0	1,395,935	30,940,033
Restricted		5,847,840	34,355,056	39,048,033	8,474,805	3,781,828	9,629,668	0	9,629,668	0
Total		27,396,502	92,338,406	77,282,517	(486,755)	14,569,134	41,965,635	0	11,025,603	30,940,033
Per ADA		5,510.09	18,571.46	15,543.36	(97.90)	2,930.20	8,440.29	0.00	2,217.51	6,222.78
Lennox⁽¹⁾	4,765									
Unrestricted		4,617,475	59,861,258	38,904,297	(13,118,062)	7,838,898	12,456,374	2,097,890	174,890	10,183,594
Restricted		(161,957)	21,893,301	24,947,913	7,040,917	3,986,305	3,824,348	0	3,824,348	0
Total		4,455,518	81,754,559	63,852,211	(6,077,145)	11,825,203	16,280,721	2,097,890	3,999,237	10,183,594
Per ADA		935.15	17,159.03	13,401.60	(1,275.50)	2,481.93	3,417.07	440.32	839.38	2,137.38
Little Lake City	4,150									
Unrestricted		8,102,460	43,687,439	33,279,127	(7,055,178)	3,353,134	11,455,594	10,596,698	858,896	0
Restricted		2,932,461	14,883,389	19,753,518	5,815,313	945,183	3,877,645	0	3,877,645	0
Total		11,034,921	58,570,828	53,032,645	(1,239,865)	4,298,317	15,333,238	10,596,698	4,736,540	0
Per ADA		2,659.02	14,113.49	12,778.98	(298.76)	1,035.74	3,694.77	2,553.43	1,141.34	0.00

Table 5
Summary of General Fund Revenues, Expenditures, and Changes in Fund Balances - 2020-21
Elementary School Districts

District	2020-21 LCFF ADA	July 1 Adjusted Beginning Balance	Revenues	Expenditures	Other Financing Sources / Uses	Net Incease (Decrease) in Fund Balance	Ending Balance June 30	Components of Ending Fund Balance		
								Reserve for Economic Uncertainties	Nonspendable, Restricted, Committed, Assigned	Unassigned / Unappropriated Amount
Los Nietos	1,439									
Unrestricted		3,287,358	16,560,323	11,925,575	(3,350,122)	1,284,626	4,571,984	665,000	385,663	3,521,321
Restricted		525,744	7,636,425	10,182,492	3,350,122	804,055	1,329,799	0	1,617,230	(287,431)
Total		3,813,103	24,196,748	22,108,067	0	2,088,681	5,901,783	665,000	2,002,893	3,233,890
Per ADA		2,649.15	16,810.65	15,359.54	0.00	1,451.11	4,100.25	462.01	1,391.51	2,246.74
Lowell Joint	3,056									
Unrestricted		8,774,541	28,281,880	24,338,298	(1,441,913)	2,501,669	11,276,210	0	9,672,566	1,603,644
Restricted		(11,248)	7,360,510	7,734,582	1,441,913	1,067,841	1,056,593	0	1,056,593	(0)
Total		8,763,294	35,642,390	32,072,881	0	3,569,509	12,332,803	0	10,729,159	1,603,644
Per ADA		2,867.11	11,661.22	10,493.37	0.00	1,167.85	4,034.96	0.00	3,510.29	524.67
Mountain View	5,813									
Unrestricted		15,349,718	70,006,122	67,116,865	(95,925)	2,793,331	18,143,049	2,877,804	15,265,245	0
Restricted		1,271,429	28,922,179	25,774,923	7,323	3,154,579	4,426,008	0	4,426,008	(0)
Total		16,621,147	98,928,301	92,891,788	(88,603)	5,947,910	22,569,057	2,877,804	19,691,253	(0)
Per ADA		2,859.09	17,017.17	15,978.80	(15.24)	1,023.13	3,882.22	495.03	3,387.19	(0.00)
Newhall	6,047									
Unrestricted		7,536,915	56,165,900	44,899,529	(8,995,179)	2,271,192	9,808,108	4,144,634	2,561,295	3,102,179
Restricted		2,397,597	16,982,131	24,126,926	8,944,408	1,799,613	4,197,210	0	4,197,210	0
Total		9,934,512	73,148,031	69,026,455	(50,771)	4,070,806	14,005,318	4,144,634	6,758,505	3,102,179
Per ADA		1,643.01	12,097.50	11,415.86	(8.40)	673.25	2,316.25	685.46	1,117.75	513.05
Palmdale⁽¹⁾	17,301									
Unrestricted		37,817,106	199,302,245	114,601,088	(77,477,280)	7,223,877	45,040,983	7,855,404	7,960,238	29,225,341
Restricted		25,885,979	86,172,839	147,245,705	77,477,280	16,404,413	42,290,392	0	42,290,392	0
Total		63,703,085	285,475,084	261,846,794	0	23,628,291	87,331,376	7,855,404	50,250,631	29,225,341
Per ADA		3,682.15	16,500.94	15,135.19	0.00	1,365.76	5,047.90	454.06	2,904.57	1,689.27
Rosemead	2,332									
Unrestricted		8,115,802	26,151,693	20,613,449	(3,841,267)	1,696,977	9,812,779	988,771	8,824,008	0
Restricted		488,309	9,933,449	11,834,180	3,284,276	1,383,545	1,871,855	0	1,871,855	0
Total		8,604,111	36,085,142	32,447,629	(556,991)	3,080,522	11,684,633	988,771	10,695,862	0
Per ADA		3,689.38	15,473.04	13,913.30	(238.83)	1,320.91	5,010.28	423.98	4,586.31	0.00
Saugus Union	9,446									
Unrestricted		12,463,437	85,487,098	66,637,593	(15,711,924)	3,137,581	15,601,018	15,589,619	11,399	0
Restricted		2,696,689	30,048,903	40,435,753	15,352,042	4,965,192	7,661,881	0	7,661,881	(0)
Total		15,160,126	115,536,002	107,073,346	(359,882)	8,102,773	23,262,899	15,589,619	7,673,280	(0)
Per ADA		1,604.85	12,230.61	11,334.76	(38.10)	857.76	2,462.60	1,650.31	812.29	(0.00)

Table 5
Summary of General Fund Revenues, Expenditures, and Changes in Fund Balances - 2020-21
Elementary School Districts

District	2020-21 LCFF ADA	July 1 Adjusted Beginning Balance	Revenues	Expenditures	Other Financing Sources / Uses	Net Incease (Decrease) in Fund Balance	Ending Balance June 30	Components of Ending Fund Balance		
								Reserve for Economic Uncertainties	Nonspendable, Restricted, Committed, Assigned	Unassigned / Unappropriated Amount
South Whittier	2,465									
Unrestricted		10,488,367	28,137,579	22,066,883	(5,245,015)	825,681	11,314,048	1,185,329	9,700,373	428,346
Restricted		2,975,697	13,630,463	17,444,087	5,245,015	1,431,391	4,407,088	0	4,407,089	(1)
Total		13,464,064	41,768,041	39,510,970	0	2,257,072	15,721,136	1,185,329	14,107,461	428,346
Per ADA		5,461.10	16,941.35	16,025.87	0.00	915.48	6,376.58	480.78	5,722.06	173.74
Sulphur Springs Union	5,108									
Unrestricted		10,869,711	48,692,431	37,321,531	(8,279,878)	3,091,021	13,960,732	1,933,211	73,768	11,953,753
Restricted		916,159	19,718,711	26,608,022	8,888,674	1,999,363	2,915,522	0	2,915,522	0
Total		11,785,870	68,411,142	63,929,553	608,796	5,090,384	16,876,253	1,933,211	2,989,290	11,953,753
Per ADA		2,307.23	13,392.31	12,514.99	119.18	996.50	3,303.73	378.45	585.19	2,340.09
Valle Lindo	1,026									
Unrestricted		3,905,699	11,268,283	8,905,811	(477,244)	1,885,228	5,790,927	504,945	375,170	4,910,812
Restricted		8,985	3,688,735	3,629,759	380,244	439,220	448,204	0	448,204	0
Total		3,914,683	14,957,018	12,535,571	(97,000)	2,324,448	6,239,131	504,945	823,374	4,910,812
Per ADA		3,814.85	14,575.58	12,215.88	(94.53)	2,265.17	6,080.02	492.07	802.38	4,785.57
Westside Union	9,236									
Unrestricted		16,425,190	86,883,841	61,646,672	(12,034,558)	13,202,612	29,627,801	0	3,157,320	26,470,481
Restricted		6,785,045	31,864,153	41,221,491	12,034,558	2,677,220	9,462,264	0	9,462,264	0
Total		23,210,235	118,747,994	102,868,163	0	15,879,831	39,090,066	0	12,619,585	26,470,481
Per ADA		2,513.04	12,857.18	11,137.82	0.00	1,719.35	4,232.39	0.00	1,366.36	2,866.03
Whittier City	5,759									
Unrestricted		5,100,475	62,562,373	47,495,691	(12,774,378)	2,292,304	7,392,780	2,383,597	5,009,183	0
Restricted		2,975,688	22,023,196	31,957,541	12,774,378	2,840,034	5,815,722	0	5,815,722	0
Total		8,076,163	84,585,570	79,453,231	0	5,132,339	13,208,502	2,383,597	10,824,905	0
Per ADA		1,402.45	14,688.59	13,797.34	0.00	891.25	2,293.70	413.92	1,879.78	0.00
Wilsona	1,170									
Unrestricted		5,479,332	13,983,482	8,664,632	(5,460,137)	(141,287)	5,338,045	5,323,045	15,000	0
Restricted		917,838	6,422,514	10,243,963	5,460,137	1,638,688	2,556,526	0	2,556,526	0
Total		6,397,169	20,405,996	18,908,595	0	1,497,401	7,894,570	5,323,045	2,571,526	0
Per ADA		5,469.68	17,447.43	16,167.13	0.00	1,280.30	6,749.98	4,551.28	2,198.69	0.00
TOTAL ELEMENTARY	133,957									
Unrestricted		300,742,255	1,459,036,192	1,067,311,087	(299,671,099)	92,054,005	392,796,260	108,127,666	110,240,760	174,427,834
Restricted		77,508,445	567,544,964	760,903,595	286,894,947	93,536,316	171,044,761	0	171,388,781	(344,020)
Total		378,250,700	2,026,581,155	1,828,214,682	(12,776,152)	185,590,321	563,841,021	108,127,666	281,629,541	174,083,814
Per ADA		2,823.68	15,128.64	13,647.82	(95.38)	1,385.45	4,209.13	807.18	2,102.39	1,299.55

(1) These districts may have charter school data included in their General Fund, although charter school ADA is excluded from the districts' LCFF revenue calculation ADA.

Table 5
Summary of General Fund Revenues, Expenditures, and Changes in Fund Balances - 2020-21
High School Districts

District	2020-21 LCFF ADA	July 1 Adjusted Beginning Balance	Revenues	Expenditures	Other Financing Sources / Uses	Net Incease (Decrease) in Fund Balance	Ending Balance June 30	Analysis of Ending Fund Balance		
								Reserve for Economic Uncertainties	Nonspendable, Restricted, Committed, Assigned	Unassigned / Unappropriated Amount
Antelope Valley Union⁽¹⁾	19,667									
Unrestricted		36,727,379	239,219,389	172,777,099	(67,402,898)	(960,608)	35,766,771	9,065,296	1,185,030	25,516,446
Restricted		10,691,013	82,518,564	117,982,420	44,919,774	9,455,917	20,146,930	0	20,146,930	0
Total		47,418,392	321,737,952	290,759,519	(22,483,124)	8,495,310	55,913,701	9,065,296	21,331,960	25,516,446
Per ADA		2,411.05	16,359.19	14,784.05	(1,143.18)	431.96	2,843.01	460.94	1,084.65	1,297.42
Centinela Valley Union⁽¹⁾	5,957									
Unrestricted		13,561,227	89,393,774	64,331,579	(11,981,040)	13,081,154	26,642,381	0	73,976	26,568,405
Restricted		1,635,451	24,819,046	34,553,766	11,981,040	2,246,320	3,881,772	0	3,881,779	(7)
Total		15,196,678	114,212,819	98,885,345	0	15,327,474	30,524,152	0	3,955,755	26,568,398
Per ADA		2,551.03	19,172.65	16,599.66	0.00	2,572.99	5,124.02	0.00	664.04	4,459.98
El Monte Union	8,031									
Unrestricted		35,422,241	109,657,204	84,163,566	(11,879,862)	13,613,776	49,036,017	3,693,029	45,342,988	0
Restricted		1,721,791	35,444,844	37,962,922	10,870,484	8,352,406	10,074,197	0	10,074,197	0
Total		37,144,032	145,102,048	122,126,488	(1,009,378)	21,966,182	59,110,215	3,693,029	55,417,186	0
Per ADA		4,624.97	18,067.32	15,206.52	(125.68)	2,735.11	7,360.08	459.84	6,900.25	0.00
Whittier Union	10,745									
Unrestricted		23,193,746	131,642,363	97,541,454	(29,524,453)	4,576,456	27,770,202	5,261,504	9,613,668	12,895,030
Restricted		6,848,290	56,477,318	73,941,995	25,624,453	8,159,775	15,008,066	0	15,008,066	0
Total		30,042,036	188,119,681	171,483,449	(3,900,000)	12,736,232	42,778,268	5,261,504	24,621,733	12,895,030
Per ADA		2,796.00	17,508.25	15,959.92	(362.97)	1,185.36	3,981.36	489.69	2,291.54	1,200.14
William S. Hart Union⁽¹⁾	21,275									
Unrestricted		27,756,352	218,544,092	167,106,623	(18,178,002)	33,259,467	61,015,819	7,729,884	873,872	52,412,063
Restricted		8,940,384	62,823,809	90,262,272	37,023,606	9,585,143	18,525,528	0	18,525,528	0
Total		36,696,736	281,367,901	257,368,895	18,845,604	42,844,610	79,541,347	7,729,884	19,399,400	52,412,063
Per ADA		1,724.89	13,225.36	12,097.31	885.81	2,013.86	3,738.74	363.33	911.85	2,463.57
TOTAL HIGH	65,675									
Unrestricted		136,660,945	788,456,822	585,920,321	(138,966,255)	63,570,246	200,231,190	25,749,713	57,089,534	117,391,944
Restricted		29,836,929	262,083,580	354,703,375	130,419,357	37,799,563	67,636,492	0	67,636,499	(7)
Total		166,497,874	1,050,540,402	940,623,695	(8,546,898)	101,369,809	267,867,682	25,749,713	124,726,033	117,391,937
Per ADA		2,535.18	15,996.08	14,322.43	(130.14)	1,543.51	4,078.69	392.08	1,899.14	1,787.47

(1) These districts may have charter school data included in their General Fund, although charter school ADA is excluded from the districts' LCFF revenue calculation ADA.

**Table 5
Summary of General Fund Revenues, Expenditures, and Changes in Fund Balances - 2020-21**

Unified School Districts

District	2020-21 LCFF ADA	July 1 Adjusted Beginning Balance	Revenues	Expenditures	Other Financing Sources / Uses	Net Incease (Decrease) in Fund Balance	Ending Balance June 30	Components of Ending Fund Balance			
								Reserve for Economic Uncertainties	Nonspendable, Restricted, Committed, Assigned	Unassigned / Unappropriated Amount	
ABC	19,634										
Unrestricted		21,191,887	198,529,193	157,685,377	(37,150,854)	3,692,963	24,884,850	0	4,862,170	20,022,679	
Restricted		13,519,019	66,391,575	84,839,452	33,920,170	15,472,294	28,991,312	0	28,998,076	(6,764)	
Total		34,710,906	264,920,768	242,524,828	(3,230,684)	19,165,256	53,876,162	0	33,860,247	20,015,916	
Per ADA		1,767.92	13,493.13	12,352.45	(164.55)	976.14	2,744.06	0.00	1,724.59	1,019.46	
Acton-Agua Dulce⁽¹⁾	980										
Unrestricted		11,002,977	11,950,964	10,084,780	(1,046,745)	819,439	11,822,416	11,411,416	411,000	0	
Restricted		108,514	4,870,087	5,370,425	1,046,745	546,408	654,922	0	654,922	0	
Total		11,111,491	16,821,052	15,455,205	0	1,365,847	12,477,338	11,411,416	1,065,922	0	
Per ADA		11,342.89	17,171.35	15,777.06	0.00	1,394.29	12,737.18	11,649.06	1,088.12	0.00	
Alhambra	15,754										
Unrestricted		39,182,516	173,377,968	137,983,791	(35,158,945)	235,232	39,417,748	6,776,820	32,640,928	0	
Restricted		6,471,093	62,517,791	83,422,949	30,710,000	9,804,842	16,275,935	0	16,275,935	0	
Total		45,653,608	235,895,758	221,406,739	(4,448,945)	10,040,074	55,693,683	6,776,820	48,916,863	0	
Per ADA		2,897.89	14,973.63	14,053.93	(282.40)	637.30	3,535.19	430.16	3,105.03	0.00	
Arcadia	9,037										
Unrestricted		22,250,962	86,983,184	65,715,397	(16,721,539)	4,546,249	26,797,211	3,576,266	23,220,945	0	
Restricted		25,325,094	38,862,819	46,208,879	9,458,068	2,112,008	27,437,103	0	29,859,167	(2,422,065)	
Total		47,576,056	125,846,004	111,924,276	(7,263,470)	6,658,257	54,234,313	3,576,266	53,080,112	(2,422,065)	
Per ADA		5,264.41	13,925.18	12,384.70	(803.72)	736.75	6,001.16	395.72	5,873.45	(268.01)	
Azusa	7,318										
Unrestricted		11,429,880	87,175,330	65,668,722	(16,512,293)	4,994,315	16,424,194	3,455,634	12,968,560	0	
Restricted		3,061,477	34,446,811	48,519,059	15,512,293	1,440,045	4,501,522	0	4,501,522	0	
Total		14,491,356	121,622,141	114,187,781	(1,000,000)	6,434,360	20,925,716	3,455,634	17,470,082	0	
Per ADA		1,980.18	16,619.16	15,603.28	(136.65)	879.23	2,859.41	472.20	2,387.21	0.00	
Baldwin Park⁽¹⁾	11,675										
Unrestricted		40,548,808	138,594,240	108,559,098	(24,716,249)	5,318,892	45,867,700	5,130,899	284,532	40,452,268	
Restricted		4,971,226	49,222,521	62,470,879	24,716,249	11,467,892	16,439,118	0	16,439,118	0	
Total		45,520,034	187,816,761	171,029,977	0	16,786,784	62,306,818	5,130,899	16,723,650	40,452,268	
Per ADA		3,898.79	16,086.51	14,648.72	0.00	1,437.79	5,336.58	439.46	1,432.38	3,464.74	
Bassett	3,175										
Unrestricted		8,215,572	39,242,311	27,153,393	(5,926,350)	6,162,568	14,378,140	1,323,250	13,054,890	0	
Restricted		781,241	12,879,456	16,954,082	5,807,349	1,732,723	2,513,965	0	2,513,965	0	
Total		8,996,813	52,121,767	44,107,474	(119,001)	7,895,292	16,892,105	1,323,250	15,568,855	0	
Per ADA		2,833.20	16,413.77	13,889.97	(37.47)	2,486.32	5,319.53	416.71	4,902.82	0.00	

**Table 5
Summary of General Fund Revenues, Expenditures, and Changes in Fund Balances - 2020-21**

Unified School Districts

District	2020-21 LCFF ADA	July 1 Adjusted Beginning Balance	Revenues	Expenditures	Other Financing Sources / Uses	Net Incease (Decrease) in Fund Balance	Ending Balance June 30	Components of Ending Fund Balance			
								Reserve for Economic Uncertainties	Nonspendable, Restricted, Committed, Assigned	Unassigned / Unappropriated Amount	
Bellflower	11,009										
Unrestricted		72,965,079	120,456,192	86,507,188	(20,254,365)	13,694,639	86,659,718	0	912,425	85,747,292	
Restricted		7,419,953	45,771,625	57,162,136	20,254,365	8,863,854	16,283,807	0	16,283,807	0	
Total		80,385,032	166,227,817	143,669,324	0	22,558,493	102,943,525	0	17,196,232	85,747,292	
Per ADA		7,301.80	15,099.35	13,050.24	0.00	2,049.11	9,350.90	0.00	1,562.02	7,788.88	
Beverly Hills	3,398										
Unrestricted		10,416,607	74,062,673	52,985,484	(13,063,404)	8,013,786	18,430,393	0	399,882	18,030,511	
Restricted		945,908	12,766,216	23,944,279	11,647,117	469,053	1,414,962	0	1,414,962	0	
Total		11,362,516	86,828,889	76,929,763	(1,416,286)	8,482,839	19,845,355	0	1,814,844	18,030,511	
Per ADA		3,343.61	25,550.83	22,637.85	(416.77)	2,496.22	5,839.82	0.00	534.05	5,305.78	
Bonita	9,665										
Unrestricted		26,015,538	100,254,375	88,239,947	(10,153,285)	1,861,143	27,876,681	3,647,444	7,034,434	17,194,803	
Restricted		4,619,775	27,531,441	33,165,741	9,977,498	4,343,198	8,962,974	0	8,962,974	0	
Total		30,635,313	127,785,817	121,405,688	(175,787)	6,204,342	36,839,655	3,647,444	15,997,408	17,194,803	
Per ADA		3,169.82	13,221.94	12,561.79	(18.19)	641.96	3,811.78	377.40	1,655.24	1,779.14	
Burbank	14,720										
Unrestricted		7,945,082	144,790,454	115,830,297	(27,728,886)	1,231,272	9,176,353	7,335,207	1,375,517	465,630	
Restricted		3,972,621	34,390,789	56,571,812	25,378,461	3,197,438	7,170,059	0	7,635,689	(465,630)	
Total		11,917,703	179,181,244	172,402,109	(2,350,424)	4,428,710	16,346,413	7,335,207	9,011,206	0	
Per ADA		809.64	12,172.83	11,712.28	(159.68)	300.87	1,110.51	498.32	612.18	0.00	
Charter Oak	4,384										
Unrestricted		3,743,749	45,765,774	35,472,788	(8,947,741)	1,345,245	5,088,994	1,795,030	3,293,964	0	
Restricted		998,624	17,345,343	23,563,366	8,149,558	1,931,535	2,930,159	0	2,930,159	0	
Total		4,742,373	63,111,117	59,036,154	(798,183)	3,276,780	8,019,153	1,795,030	6,224,123	0	
Per ADA		1,081.69	14,395.00	13,465.54	(182.06)	747.40	1,829.09	409.43	1,419.66	0.00	
Claremont	6,640										
Unrestricted		9,457,982	65,309,048	49,451,882	(11,994,462)	3,862,704	13,320,686	2,589,792	1,187,842	9,543,053	
Restricted		424,772	25,625,399	33,864,329	10,399,452	2,160,522	2,585,294	0	2,585,294	0	
Total		9,882,754	90,934,448	83,316,211	(1,595,010)	6,023,226	15,905,980	2,589,792	3,773,135	9,543,053	
Per ADA		1,488.45	13,695.73	12,548.34	(240.23)	907.16	2,395.62	390.05	568.28	1,437.29	
Compton⁽¹⁾	19,392										
Unrestricted		39,649,628	243,936,382	175,341,595	(30,801,227)	37,793,560	77,443,187	8,999,883	68,443,304	0	
Restricted		20,127,380	266,130,612	127,820,534	27,624,045	165,934,123	186,061,504	0	186,061,504	0	
Total		59,777,008	510,066,994	303,162,129	(3,177,182)	203,727,683	263,504,691	8,999,883	254,504,808	0	
Per ADA		3,082.57	26,303.04	15,633.41	(163.84)	10,505.79	13,588.36	464.10	13,124.26	0.00	

**Table 5
Summary of General Fund Revenues, Expenditures, and Changes in Fund Balances - 2020-21**

Unified School Districts

District	2020-21 LCFF ADA	July 1 Adjusted Beginning Balance	Revenues	Expenditures	Other Financing Sources / Uses	Net Incease (Decrease) in Fund Balance	Ending Balance June 30	Components of Ending Fund Balance		
								Reserve for Economic Uncertainties	Nonspendable, Restricted, Committed, Assigned	Unassigned / Unappropriated Amount
Covina-Valley	11,185									
Unrestricted		24,759,216	122,966,781	93,597,379	(20,974,843)	8,394,559	33,153,775	4,857,745	2,052,713	26,243,316
Restricted		4,223,551	51,157,818	62,411,926	15,392,654	4,138,547	8,362,098	0	8,362,098	0
Total		28,982,767	174,124,599	156,009,305	(5,582,189)	12,533,105	41,515,872	4,857,745	10,414,811	26,243,316
Per ADA		2,591.23	15,567.77	13,948.16	(499.08)	1,120.53	3,711.77	434.31	931.15	2,346.31
Culver City	6,871									
Unrestricted		9,068,936	69,804,831	54,497,116	(13,240,596)	2,067,119	11,136,055	2,667,124	1,824,965	6,643,966
Restricted		1,899,819	23,282,321	32,507,024	13,190,866	3,966,162	5,865,980	0	6,114,378	(248,398)
Total		10,968,755	93,087,151	87,004,141	(49,730)	6,033,281	17,002,035	2,667,124	7,939,343	6,395,568
Per ADA		1,596.44	13,548.29	12,662.94	(7.24)	878.11	2,474.55	388.18	1,155.52	930.84
Downey	21,247									
Unrestricted		31,128,616	231,606,550	176,519,585	(50,118,855)	4,968,110	36,096,726	15,531,439	2,150,208	18,415,080
Restricted		7,267,387	99,556,489	128,310,600	44,320,261	15,566,150	22,833,537	0	22,833,537	0
Total		38,396,003	331,163,039	304,830,185	(5,798,594)	20,534,260	58,930,263	15,531,439	24,983,744	18,415,080
Per ADA		1,807.16	15,586.67	14,347.28	(272.92)	966.48	2,773.64	731.01	1,175.90	866.73
Duarte⁽¹⁾	3,276									
Unrestricted		(71,049)	36,904,711	26,189,541	(7,683,681)	3,031,490	2,960,441	0	2,960,441	0
Restricted		(10,731)	15,651,993	21,150,725	7,683,096	2,184,364	2,173,633	0	2,173,633	0
Total		(81,780)	52,556,704	47,340,265	(585)	5,215,854	5,134,074	0	5,134,074	0
Per ADA		(24.97)	16,044.66	14,452.17	(0.18)	1,592.31	1,567.35	0.00	1,567.35	0.00
El Rancho	7,873									
Unrestricted		18,472,033	91,582,029	67,575,642	(18,040,771)	5,965,616	24,437,649	5,313,753	19,123,896	0
Restricted		3,818,355	21,238,786	36,929,390	16,270,744	580,140	4,398,494	0	4,398,495	(0)
Total		22,290,387	112,820,815	104,505,032	(1,770,027)	6,545,756	28,836,143	5,313,753	23,522,390	0
Per ADA		2,831.27	14,330.22	13,273.97	(224.82)	831.43	3,662.70	674.94	2,987.76	0.00
El Segundo	3,408									
Unrestricted		7,168,543	32,759,699	25,912,782	(6,318,980)	527,938	7,696,481	1,216,240	6,480,241	0
Restricted		6,846,344	10,656,451	14,233,454	5,944,498	2,367,495	9,213,839	0	9,213,839	(0)
Total		14,014,887	43,416,150	40,146,236	(374,482)	2,895,433	16,910,320	1,216,240	15,694,080	(0)
Per ADA		4,112.45	12,739.78	11,780.28	(109.89)	849.62	4,962.06	356.89	4,605.18	(0.00)
Glendale	24,691									
Unrestricted		45,743,857	247,504,017	212,035,235	(33,874,588)	1,594,194	47,338,051	10,533,577	16,621,587	20,182,887
Restricted		9,297,918	106,650,818	134,662,819	33,978,565	5,966,564	15,264,483	0	15,264,483	0
Total		55,041,775	354,154,835	346,698,054	103,977	7,560,758	62,602,533	10,533,577	31,886,069	20,182,887
Per ADA		2,229.19	14,343.24	14,041.24	4.21	306.21	2,535.40	426.61	1,291.38	817.41

**Table 5
Summary of General Fund Revenues, Expenditures, and Changes in Fund Balances - 2020-21**

Unified School Districts

District	2020-21 LCFF ADA	July 1 Adjusted Beginning Balance	Revenues	Expenditures	Other Financing Sources / Uses	Net Incease (Decrease) in Fund Balance	Ending Balance June 30	Components of Ending Fund Balance		
								Reserve for Economic Uncertainties	Nonspendable, Restricted, Committed, Assigned	Unassigned / Unappropriated Amount
Glendora	6,885									
Unrestricted		7,759,431	66,541,882	51,122,523	(11,594,185)	3,825,174	11,584,605	2,283,915	5,990,235	3,310,455
Restricted		4,398,173	21,125,113	28,782,455	11,594,185	3,936,842	8,335,015	0	8,335,015	0
Total		12,157,604	87,666,994	79,904,978	0	7,762,016	19,919,620	2,283,915	14,325,250	3,310,455
Per ADA		1,765.88	12,733.52	11,606.10	0.00	1,127.42	2,893.30	331.74	2,080.72	480.84
Hacienda La Puente	17,109									
Unrestricted		32,947,706	195,180,045	158,509,833	(29,995,138)	6,675,074	39,622,780	0	39,622,780	0
Restricted		50,645,196	79,787,099	87,371,495	26,455,617	18,871,221	69,516,417	0	69,516,417	0
Total		83,592,902	274,967,144	245,881,328	(3,539,521)	25,546,295	109,139,197	0	109,139,197	0
Per ADA		4,885.90	16,071.49	14,371.46	(206.88)	1,493.15	6,379.05	0.00	6,379.05	0.00
Inglewood⁽¹⁾	6,751									
Unrestricted		10,930,745	110,218,591	59,543,021	(31,682,756)	18,992,815	29,923,560	3,800,000	26,123,560	0
Restricted		3,749,194	45,940,443	62,460,564	27,135,169	10,615,047	14,364,242	0	14,364,242	0
Total		14,679,939	156,159,034	122,003,585	(4,547,587)	29,607,862	44,287,801	3,800,000	40,487,801	0
Per ADA		2,174.39	23,130.29	18,071.18	(673.59)	4,385.52	6,559.91	562.86	5,997.06	0.00
La Canada	4,030									
Unrestricted		8,217,790	44,203,465	35,653,828	(6,928,835)	1,620,802	9,838,592	0	2,653,168	7,185,425
Restricted		222,172	8,859,770	13,729,286	6,553,835	1,684,319	1,906,491	0	1,906,491	0
Total		8,439,962	53,063,235	49,383,114	(375,000)	3,305,121	11,745,083	0	4,559,659	7,185,425
Per ADA		2,094.26	13,166.93	12,253.75	(93.05)	820.12	2,914.38	0.00	1,131.42	1,782.97
Las Virgenes	10,420									
Unrestricted		27,001,104	101,944,229	74,817,747	(22,959,142)	4,167,340	31,168,444	3,654,202	5,814,766	21,699,476
Restricted		651,409	31,536,920	46,126,322	22,094,142	7,504,740	8,156,149	0	8,156,149	0
Total		27,652,513	133,481,149	120,944,069	(865,000)	11,672,080	39,324,593	3,654,202	13,970,915	21,699,476
Per ADA		2,653.69	12,809.57	11,606.45	(83.01)	1,120.12	3,773.80	350.68	1,340.72	2,082.40
Long Beach⁽¹⁾	68,157									
Unrestricted		274,756,421	747,773,450	588,738,323	(115,013,467)	44,021,659	318,778,080	18,577,541	44,836,977	255,363,563
Restricted		27,757,487	289,089,765	335,138,716	110,013,467	63,964,517	91,722,004	0	91,722,004	0
Total		302,513,908	1,036,863,215	923,877,039	(5,000,000)	107,986,176	410,500,085	18,577,541	136,558,981	255,363,563
Per ADA		4,438.46	15,212.77	13,555.05	(73.36)	1,584.36	6,022.82	272.57	2,003.58	3,746.67
Los Angeles⁽¹⁾	413,588									
Unrestricted		2,183,409,744	5,916,203,939	4,468,268,265	(977,939,263)	469,996,412	2,653,406,156	91,990,000	1,106,652,697	1,454,763,459
Restricted		(133,935,872)	2,839,760,005	3,707,459,330	1,204,780,155	337,080,830	203,144,959	0	203,144,959	0
Total		2,049,473,873	8,755,963,945	8,175,727,595	226,840,892	807,077,242	2,856,551,115	91,990,000	1,309,797,656	1,454,763,459
Per ADA		4,955.35	21,170.74	19,767.81	548.47	1,951.40	6,906.76	222.42	3,166.91	3,517.42

Table 5
Summary of General Fund Revenues, Expenditures, and Changes in Fund Balances - 2020-21
Unified School Districts

District	2020-21 LCFF ADA	July 1 Adjusted Beginning Balance	Revenues	Expenditures	Other Financing Sources / Uses	Net Incease (Decrease) in Fund Balance	Ending Balance June 30	Components of Ending Fund Balance			
								Reserve for Economic Uncertainties	Nonspendable, Restricted, Committed, Assigned	Unassigned / Unappropriated Amount	
Lynwood	12,417										
Unrestricted		28,256,474	154,183,639	122,771,745	(23,872,761)	7,539,133	35,795,607	25,805,202	764,755	9,225,650	
Restricted		5,911,569	65,599,099	80,519,226	22,342,423	7,422,296	13,333,864	0	13,333,865	(1)	
Total		34,168,043	219,782,738	203,290,971	(1,530,338)	14,961,429	49,129,472	25,805,202	14,098,620	9,225,650	
Per ADA		2,751.71	17,700.15	16,371.99	(123.25)	1,204.91	3,956.63	2,078.22	1,135.43	742.99	
Manhattan Beach	6,302										
Unrestricted		4,810,126	63,526,179	42,528,242	(16,970,643)	4,027,294	8,837,420	4,316,174	983,783	3,537,463	
Restricted		1,091,602	28,459,933	43,795,230	16,970,643	1,635,345	2,726,947	0	3,454,495	(727,548)	
Total		5,901,728	91,986,112	86,323,473	0	5,662,640	11,564,367	4,316,174	4,438,278	2,809,915	
Per ADA		936.45	14,595.76	13,697.25	0.00	898.51	1,834.96	684.86	704.24	445.86	
Monrovia	5,133										
Unrestricted		8,384,972	52,824,372	40,413,502	(9,193,465)	3,217,405	11,602,377	2,097,749	4,013,860	5,490,768	
Restricted		800,496	22,135,459	29,303,456	8,985,445	1,817,449	2,617,945	0	2,617,945	0	
Total		9,185,468	74,959,832	69,716,957	(208,020)	5,034,854	14,220,322	2,097,749	6,631,805	5,490,768	
Per ADA		1,789.50	14,603.57	13,582.16	(40.53)	980.88	2,770.38	408.68	1,292.00	1,069.70	
Montebello	23,027										
Unrestricted		103,601,989	274,172,416	238,752,566	(50,987,682)	(15,567,832)	88,034,157	11,933,736	76,100,421	0	
Restricted		13,740,246	131,788,338	159,038,634	50,908,637	23,658,341	37,398,588	0	37,398,588	0	
Total		117,342,236	405,960,754	397,791,200	(79,045)	8,090,509	125,432,745	11,933,736	113,499,009	0	
Per ADA		5,095.87	17,629.83	17,275.05	(3.43)	351.35	5,447.22	518.25	4,928.97	0.00	
Norwalk-La Mirada	16,331										
Unrestricted		37,849,476	183,552,439	150,358,046	(24,203,748)	8,990,645	46,840,121	7,065,881	3,030,289	36,743,951	
Restricted		1,998,795	68,492,984	83,805,220	23,850,308	8,538,071	10,536,866	0	10,536,866	0	
Total		39,848,272	252,045,423	234,163,267	(353,440)	17,528,716	57,376,987	7,065,881	13,567,155	36,743,951	
Per ADA		2,440.10	15,433.93	14,338.92	(21.64)	1,073.37	3,513.46	432.68	830.78	2,250.00	
Palos Verdes Peninsula	10,672										
Unrestricted		17,265,854	113,911,086	90,479,053	(23,085,854)	346,179	17,612,033	4,059,779	13,552,254	0	
Restricted		1,951,340	25,028,538	44,494,389	22,733,358	3,267,507	5,218,848	0	5,218,848	0	
Total		19,217,194	138,939,625	134,973,442	(352,496)	3,613,686	22,830,881	4,059,779	18,771,102	0	
Per ADA		1,800.70	13,018.99	12,647.35	(33.03)	338.61	2,139.31	380.41	1,758.90	0.00	
Paramount	13,709										
Unrestricted		55,437,080	169,344,606	129,464,795	(27,012,382)	12,867,428	68,304,509	15,000,000	45,256,853	8,047,655	
Restricted		5,089,294	64,616,682	82,627,727	23,019,497	5,008,452	10,097,746	0	10,097,746	0	
Total		60,526,374	233,961,288	212,092,522	(3,992,885)	17,875,881	78,402,255	15,000,000	55,354,600	8,047,655	
Per ADA		4,415.11	17,066.34	15,471.12	(291.26)	1,303.96	5,719.06	1,094.18	4,037.85	587.04	

Table 5
Summary of General Fund Revenues, Expenditures, and Changes in Fund Balances - 2020-21
Unified School Districts

District	2020-21 LCFF ADA	July 1 Adjusted Beginning Balance	Revenues	Expenditures	Other Financing Sources / Uses	Net Incease (Decrease) in Fund Balance	Ending Balance June 30	Components of Ending Fund Balance			
								Reserve for Economic Uncertainties	Nonspendable, Restricted, Committed, Assigned	Unassigned / Unappropriated Amount	
Pasadena⁽¹⁾	15,109										
Unrestricted		34,973,151	175,546,216	112,481,261	(50,120,880)	12,944,075	47,917,226	7,000,000	40,870,774	46,452	
Restricted		6,015,598	86,134,757	112,316,638	33,177,435	6,995,555	13,011,153	0	13,011,153	0	
Total		40,988,749	261,680,973	224,797,898	(16,943,445)	19,939,630	60,928,379	7,000,000	53,881,927	46,452	
Per ADA		2,712.90	17,319.74	14,878.58	(1,121.43)	1,319.73	4,032.63	463.31	3,566.25	3.07	
Pomona⁽¹⁾	21,123										
Unrestricted		71,214,743	252,943,297	178,721,751	(52,363,417)	21,858,129	93,072,872	9,477,904	83,594,968	0	
Restricted		34,473,838	114,446,404	134,708,368	49,863,417	29,601,453	64,075,291	0	64,075,291	0	
Total		105,688,580	367,389,701	313,430,119	(2,500,000)	51,459,583	157,148,163	9,477,904	147,670,259	0	
Per ADA		5,003.55	17,393.11	14,838.53	(118.36)	2,436.22	7,439.77	448.71	6,991.06	0.00	
Redondo Beach	9,744										
Unrestricted		9,622,905	93,698,451	68,722,134	(19,411,177)	5,565,140	15,188,045	14,016,065	1,171,980	0	
Restricted		1,302,920	20,874,693	35,801,023	18,741,177	3,814,846	5,117,767	0	5,117,767	0	
Total		10,925,826	114,573,143	104,523,157	(670,000)	9,379,986	20,305,812	14,016,065	6,289,747	0	
Per ADA		1,121.33	11,758.80	10,727.35	(68.76)	962.68	2,084.01	1,438.49	645.53	0.00	
Rowland⁽¹⁾	12,595										
Unrestricted		33,833,682	145,066,731	121,941,818	(19,150,394)	3,974,519	37,808,201	5,855,065	31,953,136	0	
Restricted		20,652,399	65,441,569	72,453,412	18,376,802	11,364,960	32,017,358	0	32,017,358	0	
Total		54,486,080	210,508,301	194,395,230	(773,592)	15,339,479	69,825,559	5,855,065	63,970,494	0	
Per ADA		4,325.92	16,713.30	15,434.00	(61.42)	1,217.88	5,543.80	464.86	5,078.93	0.00	
San Gabriel⁽¹⁾	4,784										
Unrestricted		5,892,138	48,938,850	40,601,540	(9,931,297)	(1,593,987)	4,298,152	2,041,447	2,256,705	0	
Restricted		1,785,203	19,845,895	27,175,514	9,719,251	2,389,632	4,174,835	0	4,174,835	0	
Total		7,677,341	68,784,745	67,777,054	(212,046)	795,646	8,472,987	2,041,447	6,431,540	0	
Per ADA		1,604.73	14,377.51	14,166.88	(44.32)	166.31	1,771.04	426.71	1,344.33	0.00	
San Marino	2,842										
Unrestricted		2,710,678	35,809,207	25,357,709	(4,250,730)	6,200,769	8,911,447	1,137,346	7,774,101	0	
Restricted		1,856,693	8,346,558	11,076,392	4,231,232	1,501,398	3,358,091	0	3,358,091	0	
Total		4,567,372	44,155,764	36,434,100	(19,497)	7,702,166	12,269,538	1,137,346	11,132,192	0	
Per ADA		1,607.31	15,538.89	12,821.55	(6.86)	2,710.47	4,317.78	400.24	3,917.54	0.00	
Santa Monica-Malibu	9,840										
Unrestricted		22,216,871	153,698,804	111,861,947	(32,475,827)	9,361,030	31,577,901	0	26,698,351	4,879,550	
Restricted		5,631,954	29,439,956	56,725,106	29,975,827	2,690,677	8,322,631	0	8,322,631	0	
Total		27,848,825	183,138,760	168,587,053	(2,500,000)	12,051,707	39,900,532	0	35,020,982	4,879,550	
Per ADA		2,830.02	18,610.74	17,131.98	(254.05)	1,224.71	4,054.73	0.00	3,558.87	495.86	

**Table 5
Summary of General Fund Revenues, Expenditures, and Changes in Fund Balances - 2020-21**

Unified School Districts

District	2020-21 LCFF ADA	July 1 Adjusted Beginning Balance	Revenues	Expenditures	Other Financing Sources / Uses	Net Incease (Decrease) in Fund Balance	Ending Balance June 30	Components of Ending Fund Balance		
								Reserve for Economic Uncertainties	Nonspendable, Restricted, Committed, Assigned	Unassigned / Unappropriated Amount
South Pasadena	4,743									
Unrestricted		4,001,299	46,631,651	37,829,858	(7,452,837)	1,348,956	5,350,255	0	15,250	5,335,005
Restricted		4,565,316	11,734,006	15,390,499	7,452,837	3,796,344	8,361,660	0	8,361,660	0
Total		8,566,615	58,365,656	53,220,357	0	5,145,299	13,711,915	0	8,376,910	5,335,005
Per ADA		1,806.29	12,306.55	11,221.65	0.00	1,084.90	2,891.19	0.00	1,766.29	1,124.90
Temple City	5,463									
Unrestricted		18,514,843	54,339,438	45,495,253	(8,264,952)	579,233	19,094,076	2,011,399	7,879,708	9,202,969
Restricted		(226,714)	17,455,127	19,423,227	6,136,796	4,168,696	3,941,983	0	3,941,983	0
Total		18,288,129	71,794,565	64,918,480	(2,128,156)	4,747,929	23,036,059	2,011,399	11,821,691	9,202,969
Per ADA		3,347.37	13,140.93	11,882.37	(389.53)	869.04	4,216.41	368.16	2,163.79	1,684.47
Torrance	22,301									
Unrestricted		40,585,639	217,048,656	152,020,285	(46,477,935)	18,550,435	59,136,074	31,577,831	27,558,244	0
Restricted		4,025,192	64,711,360	99,292,606	46,477,935	11,896,690	15,921,882	0	15,921,882	0
Total		44,610,831	281,760,016	251,312,891	0	30,447,125	75,057,957	31,577,831	43,480,126	0
Per ADA		2,000.41	12,634.52	11,269.23	0.00	1,365.29	3,365.71	1,415.99	1,949.71	0.00
Walnut Valley	13,436									
Unrestricted		33,628,516	129,843,274	115,134,197	(11,090,826)	3,618,251	37,246,768	4,971,771	32,274,997	0
Restricted		8,403,453	45,788,587	49,516,479	11,055,826	7,327,934	15,731,387	0	15,731,387	0
Total		42,031,969	175,631,861	164,650,676	(35,000)	10,946,185	52,978,154	4,971,771	48,006,384	0
Per ADA		3,128.29	13,071.64	12,254.35	(2.60)	814.68	3,942.97	370.03	3,572.94	0.00
West Covina⁽¹⁾	8,216									
Unrestricted		23,060,488	94,993,586	74,968,025	(16,696,938)	3,328,624	26,389,111	3,850,903	22,538,208	0
Restricted		21,492	39,677,491	52,295,406	15,596,938	2,979,022	3,000,515	0	3,000,515	0
Total		23,081,980	134,671,077	127,263,431	(1,100,000)	6,307,646	29,389,626	3,850,903	25,538,723	0
Per ADA		2,809.51	16,391.98	15,490.33	(133.89)	767.76	3,577.26	468.73	3,108.54	0.00
Wiseburn⁽¹⁾	2,426									
Unrestricted		1,777,356	24,067,441	18,956,819	(4,112,925)	997,697	2,775,053	2,742,438	32,615	0
Restricted		2,101,496	8,376,294	11,610,539	4,112,925	878,681	2,980,177	0	2,980,177	0
Total		3,878,852	32,443,736	30,567,357	0	1,876,378	5,755,230	2,742,438	3,012,792	0
Per ADA		1,598.85	13,373.24	12,599.80	0.00	773.44	2,372.29	1,130.43	1,241.87	0.00

Table 5
Summary of General Fund Revenues, Expenditures, and Changes in Fund Balances - 2020-21
Unified School Districts

District	2020-21 LCFF ADA	July 1 Adjusted Beginning Balance	Revenues	Expenditures	Other Financing Sources / Uses	Net Increase (Decrease) in Fund Balance	Ending Balance June 30	Components of Ending Fund Balance		
								Reserve for Economic Uncertainties	Nonspendable, Restricted, Committed, Assigned	Unassigned / Unappropriated Amount
TOTAL UNIFIED	962,484									
Unrestricted		3,562,947,640	12,029,762,648	9,188,521,102	(2,063,668,115)	777,573,431	4,340,521,071	371,427,867	1,881,319,879	2,087,773,326
Restricted		200,769,285	5,281,440,006	6,636,521,116	2,203,737,336	848,656,225	1,049,425,510	0	1,053,295,915	(3,870,405)
Total		3,763,716,925	17,311,202,654	15,825,042,219	140,069,220	1,626,229,656	5,389,946,581	371,427,867	2,934,615,793	2,083,902,921
Per ADA		3,910.42	17,985.96	16,441.87	145.53	1,689.62	5,600.03	385.91	3,049.00	2,165.13
TOTAL EXCLUDING L.A. UNIFIED										
ADA	548,897									
Unrestricted		1,379,537,896	6,113,558,709	4,720,252,837	(1,085,728,853)	307,577,019	1,687,114,915	279,437,867	774,667,182	633,009,866
Restricted		334,705,156	2,441,680,001	2,929,061,787	998,957,181	511,575,395	846,280,551	0	850,150,956	(3,870,405)
Total		1,714,243,052	8,555,238,710	7,649,314,624	(86,771,672)	819,152,414	2,533,395,466	279,437,867	1,624,818,138	629,139,461
Per ADA		3,123.07	15,586.25	13,935.80	(158.08)	1,492.36	4,615.43	509.09	2,960.15	1,146.19

(1) These districts may have charter school data included in their General Fund, although charter school ADA is excluded from the districts' LCFF revenue calculation ADA.

Table 6
General Fund Income Data - 2020-21
Elementary School Districts

District	Local Control Funding Formula (LCFF) Sources				Federal Revenue	Other State Revenue	Other Local Revenue	Total Revenues
	State Aid	Property Taxes		Total LCFF Sources				
		ERAF ⁽¹⁾	Other					
Castaic Union								
Unrestricted	7,360,090	1,367,550	8,460,094	17,187,733	82,989	409,861	273,832	17,954,416
Restricted	0	0	0	0	1,896,389	2,900,457	1,848,229	6,645,075
Total	7,360,090	1,367,550	8,460,094	17,187,733	1,979,378	3,310,318	2,122,061	24,599,491
Percent	42.82%	7.96%	49.22%	69.87%	8.05%	13.46%	8.63%	100.00%
East Whittier City								
Unrestricted	29,629,465	6,304,431	43,394,933	79,328,829	0	1,675,242	1,090,932	82,095,004
Restricted	0	0	0	0	9,818,762	7,589,654	6,322,721	23,731,138
Total	29,629,465	6,304,431	43,394,933	79,328,829	9,818,762	9,264,896	7,413,653	105,826,141
Percent	37.35%	7.95%	54.70%	74.96%	9.28%	8.75%	7.01%	100.00%
Eastside Union								
Unrestricted	20,827,112	2,512,854	12,270,251	35,610,216	0	636,995	206,546	36,453,758
Restricted	0	0	0	0	8,255,448	5,601,375	2,555,960	16,412,783
Total	20,827,112	2,512,854	12,270,251	35,610,216	8,255,448	6,238,371	2,762,506	52,866,541
Percent	58.49%	7.06%	34.46%	67.36%	15.62%	11.80%	5.23%	100.00%
El Monte City								
Unrestricted	48,842,491	5,964,148	34,045,065	88,851,703	494,678	1,646,587	1,419,919	92,412,887
Restricted	0	0	0	0	15,706,989	18,996,942	5,702,335	40,406,265
Total	48,842,491	5,964,148	34,045,065	88,851,703	16,201,666	20,643,529	7,122,254	132,819,152
Percent	54.97%	6.71%	38.32%	66.90%	12.20%	15.54%	5.36%	100.00%
Garvey								
Unrestricted	25,047,436	3,038,169	18,993,052	47,078,657	0	926,475	661,505	48,666,637
Restricted	0	0	0	0	13,531,245	7,794,155	3,709,646	25,035,046
Total	25,047,436	3,038,169	18,993,052	47,078,657	13,531,245	8,720,630	4,371,152	73,701,683
Percent	53.20%	6.45%	40.34%	63.88%	18.36%	11.83%	5.93%	100.00%
Gorman⁽²⁾								
Unrestricted	431,645	54,749	242,441	728,835	0	12,581	136,240	877,655
Restricted	0	0	0	0	66,274	37,708	55,660	159,643
Total	431,645	54,749	242,441	728,835	66,274	50,289	191,900	1,037,298
Percent	59.22%	7.51%	33.26%	70.26%	6.39%	4.85%	18.50%	100.00%
Hawthorne⁽²⁾								
Unrestricted	42,553,756	5,511,771	30,852,269	78,917,797	0	1,425,759	4,186,573	84,530,129
Restricted	0	0	0	0	18,678,634	16,213,409	1,012,760	35,904,803
Total	42,553,756	5,511,771	30,852,269	78,917,797	18,678,634	17,639,168	5,199,333	120,434,932
Percent	53.92%	6.98%	39.09%	65.53%	15.51%	14.65%	4.32%	100.00%

Source: SACS Software
2020-21 Unaudited Actuals

Table 6
General Fund Income Data - 2020-21
Elementary School Districts

District	Local Control Funding Formula (LCFF) Sources				Federal Revenue	Other State Revenue	Other Local Revenue	Total Revenues
	State Aid	Property Taxes		Total LCFF Sources				
		ERAF ⁽¹⁾	Other					
Hermosa Beach City								
Unrestricted	4,065,535	802,365	6,167,661	11,035,562	0	242,768	1,434,040	12,712,369
Restricted	0	0	0	0	685,518	2,129,276	0	2,814,794
Total	4,065,535	802,365	6,167,661	11,035,562	685,518	2,372,044	1,434,040	15,527,163
Percent	36.84%	7.27%	55.89%	71.07%	4.41%	15.28%	9.24%	100.00%
Hughes-Elizabeth Lakes								
Unrestricted	587,210	82,247	1,056,847	1,726,304	81,423	32,653	81,155	1,921,535
Restricted	0	0	0	0	160,638	134,558	144,411	439,607
Total	587,210	82,247	1,056,847	1,726,304	242,061	167,211	225,565	2,361,142
Percent	34.02%	4.76%	61.22%	73.11%	10.25%	7.08%	9.55%	100.00%
Keppel Union⁽²⁾								
Unrestricted	15,533,438	2,002,263	10,905,242	28,440,942	4,698	521,486	557,508	29,524,634
Restricted	0	0	0	0	4,488,419	4,452,164	1,900,520	10,841,103
Total	15,533,438	2,002,263	10,905,242	28,440,942	4,493,116	4,973,650	2,458,028	40,365,737
Percent	54.62%	7.04%	38.34%	70.46%	11.13%	12.32%	6.09%	100.00%
Lancaster⁽²⁾								
Unrestricted	85,851,356	10,935,790	55,588,120	152,375,266	0	2,865,791	1,630,815	156,871,871
Restricted	0	0	0	0	29,978,686	9,728,769	9,911,298	49,618,753
Total	85,851,356	10,935,790	55,588,120	152,375,266	29,978,686	12,594,560	11,542,113	206,490,624
Percent	56.34%	7.18%	36.48%	73.79%	14.52%	6.10%	5.59%	100.00%
Lawndale⁽²⁾								
Unrestricted	28,839,758	3,858,805	21,902,165	54,600,727	0	1,038,421	2,344,202	57,983,350
Restricted	0	0	0	0	11,716,649	19,633,864	3,004,543	34,355,056
Total	28,839,758	3,858,805	21,902,165	54,600,727	11,716,649	20,672,285	5,348,745	92,338,406
Percent	52.82%	7.07%	40.11%	59.13%	12.69%	22.39%	5.79%	100.00%
Lennox⁽²⁾								
Unrestricted	33,415,463	3,839,051	19,233,483	56,487,997	0	990,073	2,383,188	59,861,258
Restricted	0	0	0	0	11,107,254	10,566,012	220,034	21,893,301
Total	33,415,463	3,839,051	19,233,483	56,487,997	11,107,254	11,556,085	2,603,223	81,754,559
Percent	59.15%	6.80%	34.05%	69.09%	13.59%	14.14%	3.18%	100.00%
Little Lake City								
Unrestricted	21,149,081	3,138,640	17,689,008	41,976,729	0	871,546	839,164	43,687,439
Restricted	0	0	0	0	5,419,931	6,856,922	2,606,536	14,883,389
Total	21,149,081	3,138,640	17,689,008	41,976,729	5,419,931	7,728,468	3,445,699	58,570,828
Percent	50.38%	7.48%	42.14%	71.67%	9.25%	13.20%	5.88%	100.00%

Source: SACS Software
2020-21 Unaudited Actuals

Table 6
General Fund Income Data - 2020-21
Elementary School Districts

District	Local Control Funding Formula (LCFF) Sources				Federal Revenue	Other State Revenue	Other Local Revenue	Total Revenues
	State Aid	Property Taxes		Total LCFF Sources				
		ERAF ⁽¹⁾	Other					
Los Nietos								
Unrestricted	8,490,015	992,143	6,437,594	15,919,752	206,729	289,721	144,121	16,560,323
Restricted	0	0	0	0	3,325,840	2,711,891	1,598,694	7,636,425
Total	8,490,015	992,143	6,437,594	15,919,752	3,532,569	3,001,612	1,742,815	24,196,748
Percent	53.33%	6.23%	40.44%	65.79%	14.60%	12.41%	7.20%	100.00%
Lowell Joint								
Unrestricted	11,873,850	2,034,250	13,436,747	27,344,847	68,659	637,803	230,571	28,281,880
Restricted	0	0	0	0	3,133,184	1,875,257	2,352,069	7,360,510
Total	11,873,850	2,034,250	13,436,747	27,344,847	3,201,844	2,513,060	2,582,639	35,642,390
Percent	43.42%	7.44%	49.14%	76.72%	8.98%	7.05%	7.25%	100.00%
Mountain View								
Unrestricted	38,124,234	4,626,334	25,281,299	68,031,867	0	1,155,870	818,384	70,006,122
Restricted	0	0	0	0	14,400,895	9,636,450	4,884,834	28,922,179
Total	38,124,234	4,626,334	25,281,299	68,031,867	14,400,895	10,792,320	5,703,218	98,928,301
Percent	56.04%	6.80%	37.16%	68.77%	14.56%	10.91%	5.77%	100.00%
Newhall								
Unrestricted	23,903,813	4,096,261	26,385,979	54,386,054	140,491	1,329,620	309,736	56,165,900
Restricted	0	0	0	0	6,190,990	6,633,152	4,157,989	16,982,131
Total	23,903,813	4,096,261	26,385,979	54,386,054	6,331,481	7,962,772	4,467,724	73,148,031
Percent	43.95%	7.53%	48.52%	74.35%	8.66%	10.89%	6.11%	100.00%
Palmdale⁽²⁾								
Unrestricted	112,356,489	14,060,896	66,906,978	193,324,362	0	3,749,309	2,228,574	199,302,245
Restricted	0	0	0	0	43,512,186	34,726,935	7,933,718	86,172,839
Total	112,356,489	14,060,896	66,906,978	193,324,362	43,512,186	38,476,244	10,162,293	285,475,084
Percent	58.12%	7.27%	34.61%	67.72%	15.24%	13.48%	3.56%	100.00%
Rosemead								
Unrestricted	13,319,956	1,750,745	10,245,247	25,315,947	99,915	492,676	243,154	26,151,693
Restricted	0	0	0	0	4,314,878	3,739,871	1,878,700	9,933,449
Total	13,319,956	1,750,745	10,245,247	25,315,947	4,414,793	4,232,547	2,121,855	36,085,142
Percent	52.61%	6.92%	40.47%	70.16%	12.23%	11.73%	5.88%	100.00%
Saugus Union								
Unrestricted	34,255,673	6,664,967	41,760,317	82,680,957	12,527	1,966,680	826,934	85,487,098
Restricted	0	0	0	0	8,991,169	13,450,130	7,607,605	30,048,903
Total	34,255,673	6,664,967	41,760,317	82,680,957	9,003,695	15,416,810	8,434,539	115,536,002
Percent	41.43%	8.06%	50.51%	71.56%	7.79%	13.34%	7.30%	100.00%

Source: SACS Software
2020-21 Unaudited Actuals

Table 6
General Fund Income Data - 2020-21
Elementary School Districts

District	Local Control Funding Formula (LCFF) Sources				Federal Revenue	Other State Revenue	Other Local Revenue	Total Revenues
	State Aid	Property Taxes		Total LCFF Sources				
		ERAF ⁽¹⁾	Other					
South Whittier								
Unrestricted	15,019,700	1,788,737	10,396,060	27,204,497	0	509,405	423,676	28,137,579
Restricted	0	0	2,852	2,852	6,603,368	4,967,894	2,056,349	13,630,463
Total	15,019,700	1,788,737	10,398,912	27,207,349	6,603,368	5,477,299	2,480,025	41,768,041
Percent	55.20%	6.57%	38.22%	65.14%	15.81%	13.11%	5.94%	100.00%
Sulphur Springs Union								
Unrestricted	21,581,356	3,597,184	22,149,365	47,327,905	0	970,162	394,364	48,692,431
Restricted	0	0	0	0	6,667,885	7,713,008	5,337,818	19,718,711
Total	21,581,356	3,597,184	22,149,365	47,327,905	6,667,885	8,683,170	5,732,182	68,411,142
Percent	45.60%	7.60%	46.80%	69.18%	9.75%	12.69%	8.38%	100.00%
Valle Lindo								
Unrestricted	5,593,163	818,594	4,471,526	10,883,283	0	212,786	172,214	11,268,283
Restricted	0	0	0	0	1,641,066	1,288,190	759,480	3,688,735
Total	5,593,163	818,594	4,471,526	10,883,283	1,641,066	1,500,976	931,693	14,957,018
Percent	51.39%	7.52%	41.09%	72.76%	10.97%	10.04%	6.23%	100.00%
Westside Union								
Unrestricted	37,166,116	7,342,598	39,685,004	84,193,718	0	1,936,755	753,368	86,883,841
Restricted	0	0	0	0	12,279,655	12,960,546	6,623,952	31,864,153
Total	37,166,116	7,342,598	39,685,004	84,193,718	12,279,655	14,897,301	7,377,320	118,747,994
Percent	44.14%	8.72%	47.14%	70.90%	10.34%	12.55%	6.21%	100.00%
Whittier City								
Unrestricted	31,278,943	4,387,542	24,921,070	60,587,555	0	1,220,909	753,909	62,562,373
Restricted	0	0	0	0	10,241,287	8,821,034	2,960,875	22,023,196
Total	31,278,943	4,387,542	24,921,070	60,587,555	10,241,287	10,041,944	3,714,784	84,585,570
Percent	51.63%	7.24%	41.13%	71.63%	12.11%	11.87%	4.39%	100.00%
Wilsona								
Unrestricted	7,327,336	922,417	5,423,226	13,672,978	0	245,335	65,169	13,983,482
Restricted	0	0	0	0	3,687,506	1,747,248	987,760	6,422,514
Total	7,327,336	922,417	5,423,226	13,672,978	3,687,506	1,992,583	1,052,929	20,405,996
Percent	53.59%	6.75%	39.66%	67.00%	18.07%	9.76%	5.16%	100.00%
TOTAL ELEMENTARY								
Unrestricted	724,424,480	102,495,501	578,301,043	1,405,221,019	1,192,109	28,013,269	24,609,793	1,459,036,192
Restricted	0	0	2,852	2,852	256,500,745	222,906,871	88,134,496	567,544,964
Total	724,424,480	102,495,501	578,303,895	1,405,223,871	257,692,854	250,920,140	112,744,289	2,026,581,156
Percent	51.55%	7.29%	41.15%	69.34%	12.72%	12.38%	5.56%	100.00%

(1) ERAF: Education Revenue Augmentation Fund.

(2) These districts may have charter school data included in their General Fund, although charter school ADA is excluded from the districts' LCFF revenue calculation ADA.

Table 6
General Fund Income Data - 2020-2021
High School Districts

District	Local Control Funding Formula (LCFF) Sources				Federal Revenue	Other State Revenue	Other Local Revenue	Total Revenues
	State Aid	Property Taxes		Total LCFF Sources				
		ERAF ⁽¹⁾	Other					
Antelope Valley Union⁽²⁾								
Unrestricted	108,883,887	14,992,833	106,493,880	230,370,600	36,014	4,705,212	4,107,562	239,219,389
Restricted	0	0	0	0	37,405,820	27,589,888	17,522,856	82,518,564
Total	108,883,887	14,992,833	106,493,880	230,370,600	37,441,834	32,295,100	21,630,418	321,737,952
Percent	47.26%	6.51%	46.23%	71.60%	11.64%	10.04%	6.72%	100.00%
Centinela Valley Union⁽²⁾								
Unrestricted	41,685,422	3,852,641	34,212,120	79,750,183	0	1,503,125	8,140,465	89,393,774
Restricted	0	0	0	0	14,797,960	9,225,917	795,168	24,819,046
Total	41,685,422	3,852,641	34,212,120	79,750,183	14,797,960	10,729,042	8,935,633	114,212,819
Percent	52.27%	4.83%	42.90%	69.83%	12.96%	9.39%	7.82%	100.00%
El Monte Union								
Unrestricted	55,031,011	5,905,439	44,345,132	105,281,582	0	1,948,185	2,427,438	109,657,204
Restricted	0	0	0	0	14,392,495	15,531,912	5,520,437	35,444,844
Total	55,031,011	5,905,439	44,345,132	105,281,582	14,392,495	17,480,097	7,947,874	145,102,048
Percent	52.27%	5.61%	42.12%	72.56%	9.92%	12.05%	5.48%	100.00%
Whittier Union								
Unrestricted	58,440,611	7,566,659	60,980,292	126,987,563	0	2,521,979	2,132,822	131,642,363
Restricted	0	0	0	0	23,405,987	24,870,797	8,200,534	56,477,318
Total	58,440,611	7,566,659	60,980,292	126,987,563	23,405,987	27,392,775	10,333,356	188,119,681
Percent	46.02%	5.96%	48.02%	67.50%	12.44%	14.56%	5.49%	100.00%
William S. Hart Union⁽²⁾								
Unrestricted	79,592,528	15,421,914	113,513,040	208,527,482	675,917	5,509,282	3,831,411	218,544,092
Restricted	0	0	0	0	19,804,946	26,273,576	16,745,287	62,823,809
Total	79,592,528	15,421,914	113,513,040	208,527,482	20,480,863	31,782,858	20,576,698	281,367,901
Percent	38.17%	7.40%	54.44%	74.11%	7.28%	11.30%	7.31%	100.00%
TOTAL HIGH								
Unrestricted	343,633,459	47,739,486	359,544,464	750,917,410	711,931	16,187,783	20,639,698	788,456,822
Restricted	0	0	0	0	109,807,208	103,492,090	48,784,282	262,083,581
Total	343,633,459	47,739,486	359,544,464	750,917,410	110,519,139	119,679,873	69,423,980	1,050,540,403
Percent	45.76%	6.36%	47.88%	71.48%	10.52%	11.39%	6.61%	100.00%

(1) ERAF: Education Revenue Augmentation Fund.

(2) These districts may have charter school data included in their General Fund, although charter school ADA is excluded from the districts' LCFF revenue calculation ADA.

**Table 6
General Fund Income Data - 2020-21**

Unified School Districts

District	Local Control Funding Formula (LCFF) Sources				Federal Revenue	Other State Revenue	Other Local Revenue	Total Revenues
	State Aid	Property Taxes		Total LCFF Sources				
		ERAF ⁽¹⁾	Other					
ABC								
Unrestricted	86,691,201	14,995,283	90,831,940	192,518,424	0	4,098,745	1,912,025	198,529,193
Restricted	0	0	0	0	21,714,508	42,143,989	2,533,078	66,391,575
Total	86,691,201	14,995,283	90,831,940	192,518,424	21,714,508	46,242,734	4,445,103	264,920,768
Percent	45.03%	7.79%	47.18%	72.67%	8.20%	17.46%	1.68%	100.00%
Acton-Agua Dulce⁽²⁾								
Unrestricted	5,778,031	831,959	3,134,529	9,744,518	0	205,784	2,000,662	11,950,964
Restricted	0	0	0	0	1,590,735	1,600,716	1,678,636	4,870,087
Total	5,778,031	831,959	3,134,529	9,744,518	1,590,735	1,806,500	3,679,298	16,821,052
Percent	59.30%	8.54%	32.17%	57.93%	9.46%	10.74%	21.87%	100.00%
Alhambra								
Unrestricted	72,271,740	11,433,213	83,004,860	166,709,813	0	3,575,944	3,092,211	173,377,968
Restricted	0	0	0	0	21,254,370	24,188,789	17,074,631	62,517,791
Total	72,271,740	11,433,213	83,004,860	166,709,813	21,254,370	27,764,733	20,166,842	235,895,758
Percent	43.35%	6.86%	49.79%	70.67%	9.01%	11.77%	8.55%	100.00%
Arcadia								
Unrestricted	30,681,301	4,875,195	48,667,413	84,223,910	0	1,967,512	791,762	86,983,184
Restricted	0	0	0	0	10,558,719	13,666,879	14,637,222	38,862,819
Total	30,681,301	4,875,195	48,667,413	84,223,910	10,558,719	15,634,391	15,428,984	125,846,004
Percent	36.43%	5.79%	57.78%	66.93%	8.39%	12.42%	12.26%	100.00%
Azusa								
Unrestricted	44,881,243	5,377,272	34,393,983	84,652,498	1,566	1,555,985	965,281	87,175,330
Restricted	0	0	0	0	15,613,827	12,156,658	6,676,326	34,446,811
Total	44,881,243	5,377,272	34,393,983	84,652,498	15,615,393	13,712,643	7,641,607	121,622,141
Percent	53.02%	6.35%	40.63%	69.60%	12.84%	11.27%	6.28%	100.00%
Baldwin Park⁽²⁾								
Unrestricted	77,971,788	9,316,489	48,022,292	135,310,569	0	2,248,152	1,035,518	138,594,240
Restricted	0	0	0	0	27,188,866	11,422,708	10,610,947	49,222,521
Total	77,971,788	9,316,489	48,022,292	135,310,569	27,188,866	13,670,860	11,646,465	187,816,761
Percent	57.62%	6.89%	35.49%	72.04%	14.48%	7.28%	6.20%	100.00%
Bassett								
Unrestricted	20,968,590	2,339,287	14,687,191	37,995,067	174,800	646,305	426,139	39,242,311
Restricted	0	0	0	0	7,301,921	3,413,471	2,164,064	12,879,456
Total	20,968,590	2,339,287	14,687,191	37,995,067	7,476,720	4,059,776	2,590,203	52,121,767
Percent	55.19%	6.16%	38.66%	72.90%	14.34%	7.79%	4.97%	100.00%

Source: SACS Software
2020-21 Unaudited Actuals

Table 6
General Fund Income Data - 2020-21

Unified School Districts

District	Local Control Funding Formula (LCFF) Sources				Federal Revenue	Other State Revenue	Other Local Revenue	Total Revenues
	State Aid	Property Taxes		Total LCFF Sources				
		ERAF ⁽¹⁾	Other					
Bellflower								
Unrestricted	58,266,966	8,353,983	50,954,517	117,575,466	0	2,367,585	513,141	120,456,192
Restricted	0	0	557,768	557,768	18,038,646	26,798,741	376,470	45,771,625
Total	58,266,966	8,353,983	51,512,285	118,133,234	18,038,646	29,166,327	889,611	166,227,817
Percent	49.32%	7.07%	43.61%	71.07%	10.85%	17.55%	0.54%	100.00%
Beverly Hills								
Unrestricted	1,459,214	0	59,570,489	61,029,703	0	728,835	12,304,135	74,062,673
Restricted	0	0	0	0	4,158,895	5,942,049	2,665,272	12,766,216
Total	1,459,214	0	59,570,489	61,029,703	4,158,895	6,670,885	14,969,407	86,828,889
Percent	2.39%	0.00%	97.61%	70.29%	4.79%	7.68%	17.24%	100.00%
Bonita								
Unrestricted	40,611,229	7,068,346	44,242,632	91,922,207	12,527	6,566,715	1,752,927	100,254,375
Restricted	0	0	0	0	10,308,221	5,636,999	11,586,221	27,531,441
Total	40,611,229	7,068,346	44,242,632	91,922,207	10,320,748	12,203,714	13,339,148	127,785,817
Percent	44.18%	7.69%	48.13%	71.93%	8.08%	9.55%	10.44%	100.00%
Burbank								
Unrestricted	55,341,433	9,566,197	70,686,628	135,594,258	0	3,229,066	949,233	139,772,557
Restricted	0	0	0	0	15,965,273	29,200,053	2,492,609	47,657,935
Total	55,341,433	9,566,197	70,686,628	135,594,258	15,965,273	32,429,119	3,441,842	187,430,491
Percent	40.81%	7.06%	52.13%	72.34%	8.52%	17.30%	1.84%	100.00%
Charter Oak								
Unrestricted	19,951,362	3,192,735	20,354,393	43,498,489	0	948,994	1,318,290	45,765,774
Restricted	0	0	0	0	5,977,785	7,330,540	4,037,019	17,345,343
Total	19,951,362	3,192,735	20,354,393	43,498,489	5,977,785	8,279,534	5,355,309	63,111,117
Percent	45.87%	7.34%	46.79%	68.92%	9.47%	13.12%	8.49%	100.00%
Claremont								
Unrestricted	26,368,032	4,883,469	31,094,250	62,345,751	4,698	1,458,925	1,499,675	65,309,048
Restricted	0	0	0	0	8,261,088	8,325,724	9,038,587	25,625,399
Total	26,368,032	4,883,469	31,094,250	62,345,751	8,265,786	9,784,649	10,538,261	90,934,448
Percent	42.29%	7.83%	49.87%	68.56%	9.09%	10.76%	11.59%	100.00%
Compton⁽²⁾								
Unrestricted	131,924,518	14,849,050	91,477,205	238,250,773	0	4,144,790	1,540,819	243,936,382
Restricted	0	0	823,657	823,657	207,907,635	51,818,453	5,580,867	266,130,612
Total	131,924,518	14,849,050	92,300,862	239,074,430	207,907,635	55,963,243	7,121,686	510,066,994
Percent	55.18%	6.21%	38.61%	46.87%	40.76%	10.97%	1.40%	100.00%

Source: SACS Software
2020-21 Unaudited Actuals

Table 6
General Fund Income Data - 2020-21

Unified School Districts

District	Local Control Funding Formula (LCFF) Sources				Federal Revenue	Other State Revenue	Other Local Revenue	Total Revenues
	State Aid	Property Taxes		Total LCFF Sources				
		ERAF ⁽¹⁾	Other					
Covina-Valley								
Unrestricted	61,002,978	10,850,277	48,316,864	120,170,119	0	2,415,942	380,720	122,966,781
Restricted	0	0	0	0	18,203,964	27,799,549	5,154,305	51,157,818
Total	61,002,978	10,850,277	48,316,864	120,170,119	18,203,964	30,215,491	5,535,025	174,124,599
Percent	50.76%	9.03%	40.21%	69.01%	10.45%	17.35%	3.18%	100.00%
Culver City								
Unrestricted	24,827,468	4,519,773	34,059,220	63,406,461	53,166	1,503,446	4,841,757	69,804,831
Restricted	0	0	0	0	6,183,166	16,636,621	462,533	23,282,321
Total	24,827,468	4,519,773	34,059,220	63,406,461	6,236,332	18,140,067	5,304,290	93,087,151
Percent	39.16%	7.13%	53.72%	68.12%	6.70%	19.49%	5.70%	100.00%
Downey								
Unrestricted	111,417,084	16,159,654	98,447,679	226,024,417	0	4,547,180	1,034,953	231,606,550
Restricted	0	0	0	0	33,996,161	54,861,705	10,698,622	99,556,489
Total	111,417,084	16,159,654	98,447,679	226,024,417	33,996,161	59,408,885	11,733,575	331,163,039
Percent	49.29%	7.15%	43.56%	68.25%	10.27%	17.94%	3.54%	100.00%
Duarte⁽²⁾								
Unrestricted	17,225,544	2,310,591	15,158,112	34,694,247	44,583	731,573	1,434,308	36,904,711
Restricted	0	0	0	0	5,935,018	5,673,591	4,043,384	15,651,993
Total	17,225,544	2,310,591	15,158,112	34,694,247	5,979,601	6,405,164	5,477,693	52,556,704
Percent	49.65%	6.66%	43.69%	66.01%	11.38%	12.19%	10.42%	100.00%
El Rancho								
Unrestricted	44,954,314	6,254,688	37,025,603	88,234,605	448,270	1,798,480	1,100,674	91,582,029
Restricted	0	0	9,340	9,340	15,260,497	2,181,288	3,787,660	21,238,786
Total	44,954,314	6,254,688	37,034,943	88,243,945	15,708,767	3,979,768	4,888,335	112,820,815
Percent	50.94%	7.09%	41.97%	78.22%	13.92%	3.53%	4.33%	100.00%
El Segundo								
Unrestricted	11,305,364	2,369,725	16,918,577	30,593,666	500	759,166	1,406,368	32,759,699
Restricted	0	0	0	0	3,029,976	5,243,076	2,383,400	10,656,451
Total	11,305,364	2,369,725	16,918,577	30,593,666	3,030,476	6,002,242	3,789,767	43,416,150
Percent	36.95%	7.75%	55.30%	70.47%	6.98%	13.82%	8.73%	100.00%
Glendale								
Unrestricted	104,266,663	16,320,594	116,952,519	237,539,776	207,503	5,375,689	4,381,049	247,504,017
Restricted	0	0	0	0	51,909,382	47,762,421	6,979,015	106,650,818
Total	104,266,663	16,320,594	116,952,519	237,539,776	52,116,885	53,138,109	11,360,064	354,154,835
Percent	43.89%	6.87%	49.23%	67.07%	14.72%	15.00%	3.21%	100.00%

Source: SACS Software
2020-21 Unaudited Actuals

**Table 6
General Fund Income Data - 2020-21**

Unified School Districts

District	Local Control Funding Formula (LCFF) Sources				Federal Revenue	Other State Revenue	Other Local Revenue	Total Revenues
	State Aid	Property Taxes		Total LCFF Sources				
		ERAF ⁽¹⁾	Other					
Glendora								
Unrestricted	30,045,138	5,075,215	29,214,849	64,335,201	33,773	1,480,331	692,577	66,541,882
Restricted	0	0	0	0	9,184,973	8,166,376	3,773,764	21,125,113
Total	30,045,138	5,075,215	29,214,849	64,335,201	9,218,746	9,646,707	4,466,340	87,666,994
Percent	46.70%	7.89%	45.41%	73.39%	10.52%	11.00%	5.09%	100.00%
Hacienda La Puente								
Unrestricted	99,537,121	9,303,346	76,871,665	185,712,132	500	8,669,719	797,694	195,180,045
Restricted	0	0	0	0	32,875,493	45,456,843	1,454,763	79,787,099
Total	99,537,121	9,303,346	76,871,665	185,712,132	32,875,993	54,126,563	2,252,457	274,967,144
Percent	53.60%	5.01%	41.39%	67.54%	11.96%	19.68%	0.82%	100.00%
Inglewood⁽²⁾								
Unrestricted	48,966,051	4,557,086	45,269,906	98,793,043	0	7,417,328	4,008,220	110,218,591
Restricted	0	0	0	0	28,263,739	12,215,492	5,461,212	45,940,443
Total	48,966,051	4,557,086	45,269,906	98,793,043	28,263,739	19,632,820	9,469,432	156,159,034
Percent	49.56%	4.61%	45.82%	63.26%	18.10%	12.57%	6.06%	100.00%
La Canada								
Unrestricted	14,149,233	2,288,316	19,677,672	36,115,220	12,527	884,958	7,190,760	44,203,465
Restricted	0	0	0	0	2,223,228	6,578,226	58,317	8,859,770
Total	14,149,233	2,288,316	19,677,672	36,115,220	2,235,754	7,463,184	7,249,077	53,063,235
Percent	39.18%	6.34%	54.49%	68.06%	4.21%	14.06%	13.66%	100.00%
Las Virgenes								
Unrestricted	33,923,820	6,125,418	54,588,062	94,637,301	0	2,037,246	5,269,681	101,944,229
Restricted	0	0	0	0	7,931,254	22,870,079	735,588	31,536,920
Total	33,923,820	6,125,418	54,588,062	94,637,301	7,931,254	24,907,325	6,005,269	133,481,149
Percent	35.85%	6.47%	57.68%	70.90%	5.94%	18.66%	4.50%	100.00%
Long Beach⁽²⁾								
Unrestricted	350,804,486	49,997,136	320,392,159	721,193,781	1,776,206	14,997,661	9,805,803	747,773,450
Restricted	0	0	0	0	107,810,484	178,000,611	3,278,671	289,089,765
Total	350,804,486	49,997,136	320,392,159	721,193,781	109,586,689	192,998,272	13,084,474	1,036,863,215
Percent	48.64%	6.93%	44.43%	69.56%	10.57%	18.61%	1.26%	100.00%
Los Angeles⁽²⁾								
Unrestricted	3,173,881,010	256,203,767	2,197,656,834	5,627,741,611	10,561,845	104,115,135	173,785,347	5,916,203,939
Restricted	0	0	28,153,032	28,153,032	1,674,887,196	1,119,684,354	17,035,423	2,839,760,005
Total	3,173,881,010	256,203,767	2,225,809,866	5,655,894,643	1,685,449,041	1,223,799,489	190,820,771	8,755,963,945
Percent	56.12%	4.53%	39.35%	64.59%	19.25%	13.98%	2.18%	100.00%

Source: SACS Software
2020-21 Unaudited Actuals

**Table 6
General Fund Income Data - 2020-21**

Unified School Districts

District	Local Control Funding Formula (LCFF) Sources				Federal Revenue	Other State Revenue	Other Local Revenue	Total Revenues
	State Aid	Property Taxes		Total LCFF Sources				
		ERAF ⁽¹⁾	Other					
Lynwood								
Unrestricted	86,608,368	10,066,307	53,244,086	149,918,761	0	2,710,043	1,554,834	154,183,639
Restricted	0	0	115,821	115,821	36,167,415	28,656,169	659,695	65,599,099
Total	86,608,368	10,066,307	53,359,907	150,034,582	36,167,415	31,366,212	2,214,529	219,782,738
Percent	57.73%	6.71%	35.57%	68.26%	16.46%	14.27%	1.01%	100.00%
Manhattan Beach								
Unrestricted	7,242,479	2,681,378	46,249,443	56,173,300	0	1,398,061	5,954,818	63,526,179
Restricted	0	0	0	0	4,708,698	12,856,497	10,894,738	28,459,933
Total	7,242,479	2,681,378	46,249,443	56,173,300	4,708,698	14,254,558	16,849,556	91,986,112
Percent	12.89%	4.77%	82.33%	61.07%	5.12%	15.50%	18.32%	100.00%
Monrovia								
Unrestricted	23,385,241	3,559,800	24,124,890	51,069,931	0	1,122,879	631,562	52,824,372
Restricted	0	0	0	0	6,988,297	10,273,366	4,873,797	22,135,459
Total	23,385,241	3,559,800	24,124,890	51,069,931	6,988,297	11,396,245	5,505,359	74,959,832
Percent	45.79%	6.97%	47.24%	68.13%	9.32%	15.20%	7.34%	100.00%
Montebello								
Unrestricted	140,794,003	15,818,288	108,827,722	265,440,012	1,144,853	4,952,710	2,634,840	274,172,416
Restricted	0	0	114,029	114,029	69,384,669	42,269,537	20,020,103	131,788,338
Total	140,794,003	15,818,288	108,941,751	265,554,041	70,529,523	47,222,246	22,654,944	405,960,754
Percent	53.02%	5.96%	41.02%	65.41%	17.37%	11.63%	5.58%	100.00%
Norwalk-La Mirada								
Unrestricted	93,215,795	13,821,916	72,665,023	179,702,734	0	3,574,022	275,684	183,552,439
Restricted	0	0	11,666	11,666	29,742,929	37,257,741	1,480,647	68,492,984
Total	93,215,795	13,821,916	72,676,689	179,714,400	29,742,929	40,831,763	1,756,331	252,045,423
Percent	51.87%	7.69%	40.44%	71.30%	11.80%	16.20%	0.70%	100.00%
Palos Verdes Peninsula								
Unrestricted	33,105,838	5,781,907	56,468,921	95,356,665	0	2,318,073	16,236,348	113,911,086
Restricted	0	0	0	0	6,141,845	18,406,795	479,899	25,028,538
Total	33,105,838	5,781,907	56,468,921	95,356,665	6,141,845	20,724,868	16,716,247	138,939,625
Percent	34.72%	6.06%	59.22%	68.63%	4.42%	14.92%	12.03%	100.00%
Paramount								
Unrestricted	91,711,571	10,807,723	63,544,782	166,064,076	0	3,042,355	238,174	169,344,606
Restricted	0	0	63,577	63,577	34,569,341	19,087,096	10,896,668	64,616,682
Total	91,711,571	10,807,723	63,608,359	166,127,653	34,569,341	22,129,451	11,134,842	233,961,288
Percent	55.21%	6.51%	38.29%	71.01%	14.78%	9.46%	4.76%	100.00%

Source: SACS Software
2020-21 Unaudited Actuals

**Table 6
General Fund Income Data - 2020-21**

Unified School Districts

District	Local Control Funding Formula (LCFF) Sources				Federal Revenue	Other State Revenue	Other Local Revenue	Total Revenues
	State Aid	Property Taxes		Total LCFF Sources				
		ERAF ⁽¹⁾	Other					
Pasadena⁽²⁾								
Unrestricted	62,046,234	7,184,404	89,792,902	159,023,540	10,961	3,335,069	13,176,645	175,546,216
Restricted	0	0	0	0	38,734,339	43,894,349	3,506,069	86,134,757
Total	62,046,234	7,184,404	89,792,902	159,023,540	38,745,300	47,229,419	16,682,714	261,680,973
Percent	39.02%	4.52%	56.47%	60.77%	14.81%	18.05%	6.38%	100.00%
Pomona⁽²⁾								
Unrestricted	134,461,291	16,359,488	96,894,975	247,715,754	0	4,465,789	761,754	252,943,297
Restricted	0	0	0	0	52,131,168	52,088,210	10,227,026	114,446,404
Total	134,461,291	16,359,488	96,894,975	247,715,754	52,131,168	56,553,999	10,988,780	367,389,701
Percent	54.28%	6.60%	39.12%	67.43%	14.19%	15.39%	2.99%	100.00%
Redondo Beach								
Unrestricted	32,315,877	5,559,759	50,835,316	88,710,952	65,536	2,144,109	2,777,853	93,698,451
Restricted	0	0	0	0	6,656,170	12,333,346	1,885,176	20,874,693
Total	32,315,877	5,559,759	50,835,316	88,710,952	6,721,706	14,477,455	4,663,030	114,573,143
Percent	36.43%	6.27%	57.30%	77.43%	5.87%	12.64%	4.07%	100.00%
Rowland⁽²⁾								
Unrestricted	72,904,107	9,400,295	59,151,156	141,455,558	0	2,754,497	856,676	145,066,731
Restricted	0	0	0	0	31,460,743	31,966,997	2,013,829	65,441,569
Total	72,904,107	9,400,295	59,151,156	141,455,558	31,460,743	34,721,494	2,870,505	210,508,301
Percent	51.54%	6.65%	41.82%	67.20%	14.95%	16.49%	1.36%	100.00%
San Gabriel⁽²⁾								
Unrestricted	22,224,196	3,322,634	22,106,371	47,653,201	0	893,358	392,291	48,938,850
Restricted	0	0	0	0	8,264,066	6,125,990	5,455,839	19,845,895
Total	22,224,196	3,322,634	22,106,371	47,653,201	8,264,066	7,019,347	5,848,131	68,784,745
Percent	46.64%	6.97%	46.39%	69.28%	12.01%	10.20%	8.50%	100.00%
San Marino								
Unrestricted	8,642,263	1,517,768	15,470,389	25,630,421	0	624,471	9,554,316	35,809,207
Restricted	0	0	0	0	2,244,359	2,065,760	4,036,439	8,346,558
Total	8,642,263	1,517,768	15,470,389	25,630,421	2,244,359	2,690,230	13,590,755	44,155,764
Percent	33.72%	5.92%	60.36%	58.05%	5.08%	6.09%	30.78%	100.00%
Santa Monica-Malibu								
Unrestricted	8,585,835	(53)	102,590,096	111,175,879	354,352	2,115,223	40,053,350	153,698,804
Restricted	0	0	0	0	12,666,797	8,458,034	8,315,126	29,439,956
Total	8,585,835	(53)	102,590,096	111,175,879	13,021,149	10,573,257	48,368,476	183,138,760
Percent	7.72%	0.00%	92.28%	60.71%	7.11%	5.77%	26.41%	100.00%

Source: SACS Software
2020-21 Unaudited Actuals

Table 6
General Fund Income Data - 2020-21

Unified School Districts

District	Local Control Funding Formula (LCFF) Sources				Federal Revenue	Other State Revenue	Other Local Revenue	Total Revenues
	State Aid	Property Taxes		Total LCFF Sources				
		ERAF ⁽¹⁾	Other					
South Pasadena								
Unrestricted	17,416,902	3,445,599	22,002,832	42,865,333	0	1,034,589	2,731,729	46,631,651
Restricted	0	0	0	0	3,304,359	4,491,833	3,937,814	11,734,006
Total	17,416,902	3,445,599	22,002,832	42,865,333	3,304,359	5,526,422	6,669,543	58,365,656
Percent	40.63%	8.04%	51.33%	73.44%	5.66%	9.47%	11.43%	100.00%
Temple City								
Unrestricted	23,506,062	3,999,041	25,268,671	52,773,773	0	1,201,278	364,387	54,339,438
Restricted	0	0	0	0	5,467,551	6,859,900	5,127,677	17,455,127
Total	23,506,062	3,999,041	25,268,671	52,773,773	5,467,551	8,061,178	5,492,064	71,794,565
Percent	44.54%	7.58%	47.88%	73.51%	7.62%	11.23%	7.65%	100.00%
Torrance								
Unrestricted	89,630,074	14,787,356	104,860,388	209,277,818	77,614	4,868,838	2,824,386	217,048,656
Restricted	0	0	0	0	21,728,357	37,825,293	5,157,711	64,711,360
Total	89,630,074	14,787,356	104,860,388	209,277,818	21,805,972	42,694,130	7,982,096	281,760,016
Percent	42.83%	7.07%	50.11%	74.28%	7.74%	15.15%	2.83%	100.00%
Walnut Valley								
Unrestricted	52,988,933	9,841,096	63,111,434	125,941,463	0	2,960,337	941,474	129,843,274
Restricted	0	0	0	0	12,741,912	17,380,512	15,666,163	45,788,587
Total	52,988,933	9,841,096	63,111,434	125,941,463	12,741,912	20,340,849	16,607,636	175,631,861
Percent	42.07%	7.81%	50.11%	71.71%	7.25%	11.58%	9.46%	100.00%
West Covina⁽²⁾								
Unrestricted	44,859,835	6,276,303	38,368,575	89,504,712	46,742	1,807,633	3,634,500	94,993,586
Restricted	0	0	0	0	18,006,294	13,762,687	7,908,509	39,677,491
Total	44,859,835	6,276,303	38,368,575	89,504,712	18,053,036	15,570,320	11,543,009	134,671,077
Percent	50.12%	7.01%	42.87%	66.46%	13.41%	11.56%	8.57%	100.00%
Wiseburn⁽²⁾								
Unrestricted	7,183,319	1,231,448	12,925,333	21,340,100	0	507,592	2,219,750	24,067,441
Restricted	0	0	0	0	3,108,176	4,095,370	1,172,748	8,376,294
Total	7,183,319	1,231,448	12,925,333	21,340,100	3,108,176	4,602,962	3,392,497	32,443,736
Percent	33.66%	5.77%	60.57%	65.78%	9.58%	14.19%	10.46%	100.00%

Table 6
General Fund Income Data - 2020-21

Unified School Districts

District	Local Control Funding Formula (LCFF) Sources				Federal Revenue	Other State Revenue	Other Local Revenue	Total Revenues
	State Aid	Property Taxes		Total LCFF Sources				
		ERAF ⁽¹⁾	Other					
TOTAL UNIFIED								
Unrestricted	5,852,301,145	634,880,521	4,930,175,348	11,417,357,009	15,032,522	238,308,117	354,047,100	12,024,744,749
Restricted	0	0	29,848,890	29,848,890	2,777,752,505	2,206,931,483	280,174,279	5,294,707,152
Total	5,852,301,145	634,880,521	4,960,024,238	11,447,205,899	2,792,785,027	2,445,239,600	634,221,379	17,319,451,901
Percent	51.12%	5.55%	43.33%	66.09%	16.13%	14.12%	3.66%	100.00%
TOTAL EXCLUDING L.A. UNIFIED								
Unrestricted	2,678,420,135	378,676,754	2,732,518,514	5,789,615,398	4,470,677	134,192,982	180,261,753	6,108,540,810
Restricted	0	0	1,695,858	1,695,858	1,102,865,309	1,087,247,129	263,138,856	2,454,947,147
Total	2,678,420,135	378,676,754	2,734,214,372	5,791,311,256	1,107,335,986	1,221,440,111	443,400,609	8,563,487,957
Percent	46.25%	6.54%	47.21%	67.63%	12.93%	14.26%	5.18%	100.00%

(1) ERAF: Education Revenue Augmentation Fund.

(2) These districts may have charter school data included in their General Fund, although charter school ADA is excluded from the districts' LCFF revenue calculation ADA.

Table 7
General Fund Expenditure Data - 2020-21
Expenditures by Object Code

Elementary School Districts

District	2020-21	1100	1200-1900	2000	3000	4000	5000	6000	7000	Transfers of Indirect Costs	Total Expenditures
	LCFF ADA	Teachers' Salaries	All Other Cert.Salaries	Classified Salaries	Employee Benefits	Books and Supplies	Contracted Services	Capital Outlay	Other Outgo		
Castaic Union	1,945										
Unrestricted		5,601,692	1,122,693	2,773,496	2,936,018	711,975	1,686,400	77,472	0	0	14,909,745
Restricted		2,135,123	499,484	1,256,838	2,011,222	753,951	998,586	0	393,849	0	8,049,053
Total		7,736,815	1,622,177	4,030,334	4,947,240	1,465,925	2,684,986	77,472	393,849	0	22,958,798
Per ADA		3,978.37	834.14	2,072.45	2,543.93	753.80	1,380.65	39.84	202.52	0.00	11,805.71
Percent		33.70%	7.07%	17.55%	21.55%	6.39%	11.69%	0.34%	1.72%	0.00%	100.00%
East Whittier City	8,124										
Unrestricted		29,849,790	5,355,690	6,111,328	15,373,139	1,508,922	6,376,572	0	0	(616,510)	63,958,930
Restricted		9,567,096	937,164	7,791,556	6,691,190	5,099,972	3,799,632	111,629	0	474,623	34,472,861
Total		39,416,886	6,292,854	13,902,884	22,064,328	6,608,893	10,176,204	111,629	0	(141,887)	98,431,791
Per ADA		4,851.67	774.56	1,711.25	2,715.81	813.46	1,252.55	13.74	0.00	(17.46)	12,115.59
Percent		40.04%	6.39%	14.12%	22.42%	6.71%	10.34%	0.11%	0.00%	-0.14%	100.00%
Eastside Union	3,074										
Unrestricted		10,830,059	2,117,172	3,480,617	7,271,985	1,412,812	3,402,212	163,000	0	(476,269)	28,201,587
Restricted		4,315,759	1,071,386	1,431,622	4,276,536	3,046,338	3,025,412	0	528,776	345,205	18,041,034
Total		15,145,818	3,188,558	4,912,238	11,548,521	4,459,150	6,427,624	163,000	528,776	(131,064)	46,242,621
Per ADA		4,926.40	1,037.13	1,597.78	3,756.33	1,450.40	2,090.68	53.02	171.99	(42.63)	15,041.09
Percent		32.75%	6.90%	10.62%	24.97%	9.64%	13.90%	0.35%	1.14%	-0.28%	100.00%
El Monte City	7,762										
Unrestricted		24,786,866	4,170,646	5,252,722	11,623,560	829,924	4,839,120	26,314	2,127,773	(1,281,775)	52,375,150
Restricted		16,695,046	4,803,839	12,549,039	17,021,565	3,951,967	8,204,431	0	4,663	1,095,947	64,326,495
Total		41,481,912	8,974,485	17,801,761	28,645,124	4,781,891	13,043,550	26,314	2,132,436	(185,829)	116,701,645
Per ADA		5,343.89	1,156.13	2,293.31	3,690.20	616.03	1,680.33	3.39	274.71	(23.94)	15,034.05
Percent		35.55%	7.69%	15.25%	24.55%	4.10%	11.18%	0.02%	1.83%	-0.16%	100.00%
Garvey	4,371										
Unrestricted		17,802,723	3,664,578	5,466,001	12,069,667	289,360	2,219,400	0	0	(827,605)	40,684,124
Restricted		2,606,722	2,108,088	4,190,502	5,848,528	7,100,460	4,627,352	501,502	402,352	827,605	28,213,112
Total		20,409,446	5,772,666	9,656,503	17,918,195	7,389,820	6,846,752	501,502	402,352	0	68,897,235
Per ADA		4,669.31	1,320.68	2,209.23	4,099.35	1,690.66	1,566.41	114.73	92.05	0.00	15,762.42
Percent		29.62%	8.38%	14.02%	26.01%	10.73%	9.94%	0.73%	0.58%	0.00%	100.00%

Table 7
General Fund Expenditure Data - 2020-21
Expenditures by Object Code

Elementary School Districts

District	2020-21	1100	1200-1900	2000	3000	4000	5000	6000	7000	Transfers of Indirect Costs	Total Expenditures
	LCFF ADA	Teachers' Salaries	All Other Cert.Salaries	Classified Salaries	Employee Benefits	Books and Supplies	Contracted Services	Capital Outlay	Other Outgo		
Gorman⁽¹⁾	66										
Unrestricted		170,669	163,961	139,714	149,978	41,104	199,111	10,328	0	0	874,864
Restricted		27,898	23,883	3,719	14,031	34,538	27,927	0	0	0	131,996
Total		198,567	187,844	143,433	164,009	75,642	227,037	10,328	0	0	1,006,860
Per ADA		3,013.15	2,850.44	2,176.52	2,488.76	1,147.82	3,445.18	156.73	0.00	0.00	15,278.60
Percent		19.72%	18.66%	14.25%	16.29%	7.51%	22.55%	1.03%	0.00%	0.00%	100.00%
Hawthorne⁽¹⁾	7,022										
Unrestricted		27,841,112	5,026,072	8,428,839	18,914,526	424,251	3,427,493	0	591,434	(634,658)	64,019,068
Restricted		8,437,433	1,738,691	5,181,796	10,127,503	10,049,642	5,964,455	666,097	1,204,454	487,416	43,857,487
Total		36,278,544	6,764,763	13,610,636	29,042,029	10,473,893	9,391,948	666,097	1,795,887	(147,242)	107,876,555
Per ADA		5,166.43	963.37	1,938.29	4,135.87	1,491.59	1,337.51	94.86	255.75	(20.97)	15,362.70
Percent		33.63%	6.27%	12.62%	26.92%	9.71%	8.71%	0.62%	1.66%	-0.14%	100.00%
Hermosa Beach City	1,308										
Unrestricted		4,847,742	531,490	734,957	1,668,480	233,624	838,873	54,259	55,384	0	8,964,809
Restricted		585,592	451,936	877,660	1,355,349	646,477	538,862	15,000	0	0	4,470,877
Total		5,433,334	983,426	1,612,617	3,023,830	880,100	1,377,735	69,259	55,384	0	13,435,686
Per ADA		4,153.19	751.72	1,232.67	2,311.39	672.74	1,053.13	52.94	42.34	0.00	10,270.13
Percent		40.44%	7.32%	12.00%	22.51%	6.55%	10.25%	0.52%	0.41%	0.00%	100.00%
Hughes-Elizabeth Lakes	168										
Unrestricted		545,490	144,888	59,422	315,749	9,370	232,902	0	47,453	0	1,355,274
Restricted		67,377	0	67,115	29,964	97,801	125,308	0	65,000	0	452,565
Total		612,866	144,888	126,537	345,713	107,172	358,210	0	112,453	0	1,807,839
Per ADA		3,643.67	861.40	752.30	2,055.37	637.17	2,129.67	0.00	668.57	0.00	10,748.15
Percent		33.90%	8.01%	7.00%	19.12%	5.93%	19.81%	0.00%	6.22%	0.00%	100.00%
Keppel Union⁽¹⁾	2,531										
Unrestricted		7,779,263	2,146,931	3,872,010	5,377,704	532,455	1,844,651	1,475,182	267,915	(459,071)	22,837,041
Restricted		2,012,395	287,141	1,360,527	2,478,279	3,452,927	2,222,630	124,163	55,967	321,548	12,315,577
Total		9,791,658	2,434,072	5,232,537	7,855,983	3,985,382	4,067,281	1,599,345	323,882	(137,523)	35,152,618
Per ADA		3,868.48	961.65	2,067.27	3,103.73	1,574.54	1,606.90	631.87	127.96	(54.33)	13,888.06
Percent		27.85%	6.92%	14.89%	22.35%	11.34%	11.57%	4.55%	0.92%	-0.39%	100.00%

Table 7
General Fund Expenditure Data - 2020-21
Expenditures by Object Code

Elementary School Districts

District	2020-21 LCFF ADA	1100	1200-1900	2000	3000	4000	5000	6000	7000	Transfers of Indirect Costs	Total Expenditures
		Teachers' Salaries	All Other Cert.Salaries	Classified Salaries	Employee Benefits	Books and Supplies	Contracted Services	Capital Outlay	Other Outgo		
Lancaster⁽¹⁾	13,499										
Unrestricted		48,051,904	9,249,599	17,200,159	33,417,169	4,056,527	11,636,354	224,454	23,741	(1,380,937)	122,478,969
Restricted		11,435,992	5,225,460	10,609,134	10,590,190	13,228,893	9,493,037	269,975	2,718,549	812,423	64,383,651
Total		59,487,895	14,475,058	27,809,292	44,007,358	17,285,420	21,129,391	494,429	2,742,290	(568,514)	186,862,619
Per ADA		4,406.95	1,072.33	2,060.15	3,260.13	1,280.53	1,565.30	36.63	203.15	(42.12)	13,843.06
Percent		31.84%	7.75%	14.88%	23.55%	9.25%	11.31%	0.26%	1.47%	-0.30%	100.00%
Lawndale⁽¹⁾	4,972										
Unrestricted		19,401,165	4,141,377	4,845,208	9,376,265	1,160,262	2,329,695	0	0	(3,019,488)	38,234,484
Restricted		6,276,403	3,909,332	6,468,904	8,842,244	4,648,825	3,525,701	1,301,068	1,146,650	2,928,905	39,048,033
Total		25,677,568	8,050,709	11,314,112	18,218,509	5,809,088	5,855,396	1,301,068	1,146,650	(90,583)	77,282,517
Per ADA		5,164.37	1,619.19	2,275.54	3,664.18	1,168.35	1,177.66	261.68	230.62	(18.22)	15,543.36
Percent		33.23%	10.42%	14.64%	23.57%	7.52%	7.58%	1.68%	1.48%	-0.12%	100.00%
Lennox⁽¹⁾	4,765										
Unrestricted		18,688,704	3,723,494	4,131,416	8,554,338	618,951	2,790,309	0	848,602	(451,517)	38,904,297
Restricted		4,287,805	1,348,909	4,851,651	6,795,187	5,321,192	1,794,190	79,135	236,984	232,860	24,947,913
Total		22,976,509	5,072,403	8,983,067	15,349,526	5,940,143	4,584,499	79,135	1,085,586	(218,656)	63,852,211
Per ADA		4,822.42	1,064.62	1,885.41	3,221.63	1,246.75	962.22	16.61	227.85	(45.89)	13,401.60
Percent		35.98%	7.94%	14.07%	24.04%	9.30%	7.18%	0.12%	1.70%	-0.34%	100.00%
Little Lake City	4,150										
Unrestricted		14,484,802	3,007,514	3,207,690	8,757,904	321,240	3,668,593	0	19,666	(188,284)	33,279,127
Restricted		2,870,006	1,219,742	2,974,595	4,827,850	3,885,288	3,666,167	23,490	167,479	118,901	19,753,518
Total		17,354,808	4,227,257	6,182,285	13,585,754	4,206,528	7,334,760	23,490	187,145	(69,383)	53,032,645
Per ADA		4,181.89	1,018.62	1,489.71	3,273.68	1,013.62	1,767.42	5.66	45.10	(16.72)	12,778.98
Percent		32.72%	7.97%	11.66%	25.62%	7.93%	13.83%	0.04%	0.35%	-0.13%	100.00%
Los Nietos	1,439										
Unrestricted		4,343,758	1,039,510	1,485,488	3,183,146	264,015	1,694,921	0	0	(85,264)	11,925,575
Restricted		2,172,586	232,781	1,946,986	2,577,909	1,663,775	1,429,036	0	74,156	85,264	10,182,492
Total		6,516,344	1,272,291	3,432,475	5,761,055	1,927,791	3,123,957	0	74,156	0	22,108,067
Per ADA		4,527.22	883.92	2,384.71	4,002.48	1,339.33	2,170.36	0.00	51.52	0.00	15,359.54
Percent		29.47%	5.75%	15.53%	26.06%	8.72%	14.13%	0.00%	0.34%	0.00%	100.00%

Table 7
General Fund Expenditure Data - 2020-21
Expenditures by Object Code

Elementary School Districts

District	2020-21	1100	1200-1900	2000	3000	4000	5000	6000	7000	Transfers of Indirect Costs	Total Expenditures
	LCFF ADA	Teachers' Salaries	All Other Cert.Salaries	Classified Salaries	Employee Benefits	Books and Supplies	Contracted Services	Capital Outlay	Other Outgo		
Lowell Joint	3,056										
Unrestricted		10,813,905	1,654,008	3,616,110	6,772,660	329,080	1,188,263	48,180	52,898	(136,805)	24,338,298
Restricted		2,399,535	592,375	1,267,100	1,451,286	964,282	692,007	0	266,105	101,893	7,734,582
Total		13,213,439	2,246,383	4,883,210	8,223,946	1,293,362	1,880,269	48,180	319,003	(34,912)	32,072,881
Per ADA		4,323.08	734.96	1,597.65	2,690.65	423.15	615.17	15.76	104.37	(11.42)	10,493.37
Percent		41.20%	7.00%	15.23%	25.64%	4.03%	5.86%	0.15%	0.99%	-0.11%	100.00%
Mountain View	5,813										
Unrestricted		27,761,767	5,246,774	11,191,192	14,482,801	3,277,408	5,543,378	122,013	0	(508,468)	67,116,865
Restricted		1,343,595	1,542,724	1,687,511	5,371,095	8,618,147	3,727,119	583,936	2,564,774	336,021	25,774,923
Total		29,105,362	6,789,499	12,878,703	19,853,896	11,895,555	9,270,497	705,949	2,564,774	(172,446)	92,891,788
Per ADA		5,006.56	1,167.90	2,215.33	3,415.17	2,046.22	1,594.67	121.43	441.18	(29.66)	15,978.80
Percent		31.33%	7.31%	13.86%	21.37%	12.81%	9.98%	0.76%	2.76%	-0.19%	100.00%
Newhall	6,047										
Unrestricted		19,990,454	4,500,260	6,575,761	9,358,801	1,061,871	4,126,824	97,240	119,029	(930,711)	44,899,529
Restricted		4,513,475	701,871	3,210,614	5,616,224	2,303,676	5,367,226	511,858	1,021,104	880,878	24,126,926
Total		24,503,930	5,202,131	9,786,375	14,975,025	3,365,547	9,494,050	609,098	1,140,133	(49,833)	69,026,455
Per ADA		4,052.55	860.35	1,618.51	2,476.63	556.61	1,570.16	100.73	188.56	(8.24)	11,415.86
Percent		35.50%	7.54%	14.18%	21.69%	4.88%	13.75%	0.88%	1.65%	-0.07%	100.00%
Palmdale⁽¹⁾	17,301										
Unrestricted		47,589,464	7,008,344	15,650,364	33,858,140	1,964,004	10,677,149	49,246	561,345	(2,756,968)	114,601,088
Restricted		26,907,595	18,912,129	21,858,113	33,014,951	20,156,196	20,366,350	4,660,556	167,537	1,202,278	147,245,705
Total		74,497,059	25,920,473	37,508,477	66,873,091	22,120,199	31,043,499	4,709,802	728,882	(1,554,690)	261,846,794
Per ADA		4,306.06	1,498.25	2,168.05	3,865.38	1,278.59	1,794.37	272.23	42.13	(89.86)	15,135.19
Percent		28.45%	9.90%	14.32%	25.54%	8.45%	11.86%	1.80%	0.28%	-0.59%	100.00%
Rosemead	2,332										
Unrestricted		9,691,668	1,468,123	2,596,599	4,839,181	639,321	1,594,133	0	0	(215,574)	20,613,449
Restricted		1,630,001	534,817	1,657,802	2,876,727	1,899,648	2,304,172	5,742	769,782	155,491	11,834,180
Total		11,321,668	2,002,940	4,254,400	7,715,907	2,538,968	3,898,304	5,742	769,782	(60,083)	32,447,629
Per ADA		4,854.65	858.85	1,824.26	3,308.52	1,088.69	1,671.56	2.46	330.08	(25.76)	13,913.30
Percent		34.89%	6.17%	13.11%	23.78%	7.82%	12.01%	0.02%	2.37%	-0.19%	100.00%

Table 7
General Fund Expenditure Data - 2020-21
Expenditures by Object Code

Elementary School Districts

District	2020-21 LCFF ADA	1100	1200-1900	2000	3000	4000	5000	6000	7000	Transfers of Indirect Costs	Total Expenditures
		Teachers' Salaries	All Other Cert.Salaries	Classified Salaries	Employee Benefits	Books and Supplies	Contracted Services	Capital Outlay	Other Outgo		
Saugus Union	9,446										
Unrestricted		28,080,226	6,142,132	9,442,937	15,540,017	1,787,958	5,623,285	601,802	93,088	(673,852)	66,637,593
Restricted		6,892,688	3,090,167	8,189,953	10,708,122	4,475,482	3,885,569	895,199	1,639,281	659,293	40,435,753
Total		34,972,914	9,232,299	17,632,890	26,248,140	6,263,441	9,508,854	1,497,000	1,732,369	(14,560)	107,073,346
Per ADA		3,702.22	977.33	1,866.61	2,778.62	663.05	1,006.60	158.47	183.39	(1.54)	11,334.76
Percent		32.66%	8.62%	16.47%	24.51%	5.85%	8.88%	1.40%	1.62%	-0.01%	100.00%
South Whittier	2,465										
Unrestricted		7,611,894	1,906,415	3,196,531	6,689,960	736,206	2,026,210	6,373	56,517	(163,224)	22,066,883
Restricted		4,067,039	712,780	2,151,693	3,758,902	3,392,666	2,799,608	40,000	358,175	163,224	17,444,087
Total		11,678,933	2,619,195	5,348,224	10,448,862	4,128,872	4,825,818	46,373	414,692	0	39,510,970
Per ADA		4,737.04	1,062.36	2,169.27	4,238.12	1,674.69	1,957.38	18.81	168.20	0.00	16,025.87
Percent		29.56%	6.63%	13.54%	26.45%	10.45%	12.21%	0.12%	1.05%	0.00%	100.00%
Sulphur Springs Union	5,108										
Unrestricted		14,301,957	2,012,573	5,224,747	10,088,696	2,549,440	2,848,588	32,991	373,204	(110,664)	37,321,531
Restricted		5,694,515	1,521,232	3,728,544	7,048,112	4,004,712	2,471,759	1,804,448	261,707	72,993	26,608,022
Total		19,996,472	3,533,805	8,953,290	17,136,808	6,554,152	5,320,347	1,837,439	634,912	(37,671)	63,929,553
Per ADA		3,914.55	691.79	1,752.72	3,354.74	1,283.05	1,041.52	359.70	124.29	(7.37)	12,514.99
Percent		31.28%	5.53%	14.00%	26.81%	10.25%	8.32%	2.87%	0.99%	-0.06%	100.00%
Valle Lindo	1,026										
Unrestricted		4,339,763	769,940	1,110,979	1,893,623	82,730	761,795	0	0	(53,019)	8,905,811
Restricted		774,504	221,221	423,145	1,121,591	415,076	470,058	26,038	125,108	53,019	3,629,759
Total		5,114,268	991,161	1,534,124	3,015,214	497,805	1,231,853	26,038	125,108	0	12,535,571
Per ADA		4,983.84	965.88	1,495.00	2,938.32	485.11	1,200.44	25.37	121.92	0.00	12,215.88
Percent		40.80%	7.91%	12.24%	24.05%	3.97%	9.83%	0.21%	1.00%	0.00%	100.00%
Westside Union	9,236										
Unrestricted		26,300,966	6,604,523	6,676,208	18,077,831	1,292,752	3,949,854	0	0	(1,255,461)	61,646,672
Restricted		8,316,813	2,289,089	6,424,305	9,402,768	5,401,258	5,405,074	2,018,130	819,290	1,144,764	41,221,491
Total		34,617,778	8,893,612	13,100,512	27,480,599	6,694,010	9,354,928	2,018,130	819,290	(110,697)	102,868,163
Per ADA		3,748.16	962.94	1,418.43	2,975.40	724.78	1,012.88	218.51	88.71	(11.99)	11,137.82
Percent		33.65%	8.65%	12.74%	26.71%	6.51%	9.09%	1.96%	0.80%	-0.11%	100.00%

Table 7
General Fund Expenditure Data - 2020-21
Expenditures by Object Code

Elementary School Districts

District	2020-21 LCFF ADA	1100	1200-1900	2000	3000	4000	5000	6000	7000	Transfers of Indirect Costs	Total Expenditures
		Teachers' Salaries	All Other Cert.Salaries	Classified Salaries	Employee Benefits	Books and Supplies	Contracted Services	Capital Outlay	Other Outgo		
Whittier City	5,759										
Unrestricted		19,429,263	4,824,839	5,404,715	12,630,356	577,146	4,568,369	22,432	349,784	(311,213)	47,495,691
Restricted		5,751,666	1,304,925	5,966,212	8,275,856	7,039,503	3,003,948	6,813	415,689	192,928	31,957,541
Total		25,180,929	6,129,764	11,370,927	20,906,213	7,616,649	7,572,317	29,245	765,473	(118,285)	79,453,231
Per ADA		4,372.76	1,064.46	1,974.60	3,630.44	1,322.66	1,314.96	5.08	132.93	(20.54)	13,797.34
Percent		31.69%	7.71%	14.31%	26.31%	9.59%	9.53%	0.04%	0.96%	-0.15%	100.00%
Wilsona	1,170										
Unrestricted		3,073,350	608,639	1,284,504	2,345,323	192,239	1,144,001	32,192	0	(15,615)	8,664,632
Restricted		2,493,940	696,902	1,217,807	2,079,488	1,832,250	1,044,491	584,655	278,815	15,615	10,243,963
Total		5,567,290	1,305,541	2,502,311	4,424,810	2,024,489	2,188,492	616,847	278,815	0	18,908,595
Per ADA		4,760.12	1,116.26	2,139.51	3,783.28	1,730.97	1,871.19	527.41	238.39	0.00	16,167.13
Percent		29.44%	6.90%	13.23%	23.40%	10.71%	11.57%	3.26%	1.47%	0.00%	100.00%
TOTAL ELEMENTARY	133,957										
Unrestricted		454,010,414	88,352,184	139,159,716	275,567,016	26,904,947	91,238,454	3,043,476	5,587,834	(16,552,953)	1,067,311,087
Restricted		144,278,600	55,978,069	119,344,439	174,212,669	123,484,940	100,980,106	14,229,435	15,686,243	12,709,094	760,903,595
Total		598,289,013	144,330,253	258,504,155	449,779,685	150,389,887	192,218,560	17,272,911	21,274,077	(3,843,859)	1,828,214,682
Per ADA		4,466.29	1,077.44	1,929.76	3,357.65	1,122.68	1,434.93	128.94	158.81	(28.69)	13,647.82
Percent		32.73%	7.89%	14.14%	24.60%	8.23%	10.51%	0.94%	1.16%	-0.21%	100.00%

(1) These districts may have Charter School data included in their General Fund, although charter school ADA is excluded from the districts' LCFF revenue calculation ADA.

Table 7
General Fund Expenditure Data - 2020-21
Expenditures by Object Code

High School Districts

District	2020-21 LCFF ADA	1100	1200-1900	2000	3000	4000	5000	6000	7000	Transfers of Indirect Costs	Total Expenditures
		Teachers' Salaries	All Other Cert.Salaries	Classified Salaries	Employee Benefits	Books and Supplies	Contracted Services	Capital Outlay	Other Outgo		
Antelope Valley Union⁽¹⁾	19,667										
Unrestricted		63,114,675	16,717,418	24,653,762	45,471,649	3,742,622	19,789,933	114,626	101,613	(929,200)	172,777,099
Restricted		22,809,435	5,512,772	16,094,097	31,455,716	17,458,376	15,492,185	8,029,526	345,448	784,865	117,982,420
Total		85,924,110	22,230,190	40,747,859	76,927,365	21,200,998	35,282,118	8,144,152	447,061	(144,335)	290,759,519
Per ADA		4,368.92	1,130.32	2,071.88	3,911.47	1,077.99	1,793.97	414.10	22.73	(7.34)	14,784.05
Percent		29.55%	7.65%	14.01%	26.46%	7.29%	12.13%	2.80%	0.15%	-0.05%	100.00%
Centinela Valley Union⁽¹⁾	5,957										
Unrestricted		23,301,608	6,056,853	12,157,907	16,009,586	1,246,577	5,215,425	817,656	456,517	(930,549)	64,331,579
Restricted		10,754,196	2,016,924	4,243,764	5,778,159	2,981,331	4,755,463	2,611,468	675,975	736,486	34,553,766
Total		34,055,804	8,073,777	16,401,670	21,787,746	4,227,908	9,970,887	3,429,124	1,132,492	(194,063)	98,885,345
Per ADA		5,716.87	1,355.33	2,753.31	3,657.46	709.73	1,673.79	575.64	190.11	(32.58)	16,599.66
Percent		34.44%	8.16%	16.59%	22.03%	4.28%	10.08%	3.47%	1.15%	-0.20%	100.00%
El Monte Union	8,031										
Unrestricted		32,886,824	8,620,504	15,961,999	22,972,455	1,541,843	2,500,026	502,223	157,376	(979,682)	84,163,566
Restricted		6,883,069	1,448,438	3,762,392	9,250,084	6,859,094	9,008,263	179,519	88,985	483,077	37,962,922
Total		39,769,893	10,068,942	19,724,391	32,222,538	8,400,936	11,508,289	681,742	246,361	(496,605)	122,126,488
Per ADA		4,951.93	1,253.73	2,455.97	4,012.17	1,046.04	1,432.95	84.89	30.68	(61.83)	15,206.52
Percent		32.56%	8.24%	16.15%	26.38%	6.88%	9.42%	0.56%	0.20%	-0.41%	100.00%
Whittier Union	10,745										
Unrestricted		41,249,545	6,048,293	12,043,191	24,422,834	1,880,672	12,017,514	367,857	1,745,345	(2,233,796)	97,541,454
Restricted		11,578,957	10,131,211	11,630,530	22,518,283	7,681,430	7,763,154	193,960	342,554	2,101,915	73,941,995
Total		52,828,502	16,179,504	23,673,722	46,941,117	9,562,101	19,780,668	561,817	2,087,899	(131,881)	171,483,449
Per ADA		4,916.74	1,505.82	2,203.31	4,368.80	889.94	1,840.98	52.29	194.32	(12.27)	15,959.92
Percent		30.81%	9.44%	13.81%	27.37%	5.58%	11.54%	0.33%	1.22%	-0.08%	100.00%
William S. Hart Union⁽¹⁾	21,275										
Unrestricted		65,162,890	17,520,188	22,876,002	43,140,454	4,179,289	13,324,646	460,247	1,261,301	(818,394)	167,106,623
Restricted		14,206,461	6,857,153	14,922,483	25,927,090	11,920,730	12,091,808	672,641	3,067,107	596,799	90,262,272
Total		79,369,351	24,377,341	37,798,485	69,067,544	16,100,020	25,416,454	1,132,888	4,328,408	(221,596)	257,368,895
Per ADA		3,730.66	1,145.83	1,776.67	3,246.44	756.76	1,194.67	53.25	203.45	(10.42)	12,097.31
Percent		30.84%	9.47%	14.69%	26.84%	6.26%	9.88%	0.44%	1.68%	-0.09%	100.00%
TOTAL HIGH	65,675										
Unrestricted		225,715,542	54,963,255	87,692,861	152,016,978	12,591,002	52,847,544	2,262,608	3,722,151	(5,891,621)	585,920,321
Restricted		66,232,118	25,966,499	50,653,267	94,929,332	46,900,961	49,110,873	11,687,114	4,520,070	4,703,141	354,703,375
Total		291,947,660	80,929,755	138,346,128	246,946,309	59,491,963	101,958,416	13,949,723	8,242,221	(1,188,480)	940,623,695
Per ADA		4,445.35	1,232.28	2,106.53	3,760.13	905.86	1,552.47	212.41	125.50	(18.10)	14,322.43
Percent		31.04%	8.60%	14.71%	26.25%	6.32%	10.84%	1.48%	0.88%	-0.13%	100.00%

(1) These districts may have Charter School data included in their General Fund, although charter school ADA is excluded from the districts' LCFF revenue calculation ADA.

Table 7
General Fund Expenditure Data - 2020-21
Expenditures by Object Code

Unified School Districts

District	2020-21 LCFF ADA	1100	1200-1900	2000	3000	4000	5000	6000	7000	Transfers of Indirect Costs	Total Expenditures
		Teachers' Salaries	All Other Cert.Salaries	Classified Salaries	Employee Benefits	Books and Supplies	Contracted Services	Capital Outlay	Other Outgo		
ABC	19,634										
Unrestricted		68,346,078	11,947,020	22,376,970	41,976,173	5,370,085	8,652,742	447,710	339,974	(1,771,376)	157,685,377
Restricted		20,930,844	4,670,004	11,725,412	22,906,034	9,781,183	9,064,424	3,572,010	1,082,435	1,107,105	84,839,452
Total		89,276,922	16,617,024	34,102,382	64,882,207	15,151,268	17,717,167	4,019,720	1,422,409	(664,271)	242,524,828
Per ADA		4,547.12	846.35	1,736.93	3,304.63	771.70	902.38	204.74	72.45	(33.83)	12,352.45
Percent		36.81%	6.85%	14.06%	26.75%	6.25%	7.31%	1.66%	0.59%	-0.27%	100.00%
Acton-Agua Dulce⁽¹⁾	980										
Unrestricted		3,204,512	1,207,471	1,404,071	1,896,933	169,811	2,004,578	0	218,548	(21,143)	10,084,780
Restricted		980,266	359,007	639,818	1,200,902	968,344	788,361	34,954	377,630	21,143	5,370,425
Total		4,184,778	1,566,478	2,043,889	3,097,834	1,138,155	2,792,939	34,954	596,178	0	15,455,205
Per ADA		4,271.92	1,599.10	2,086.45	3,162.35	1,161.86	2,851.10	35.68	608.59	0.00	15,777.06
Percent		27.08%	10.14%	13.22%	20.04%	7.36%	18.07%	0.23%	3.86%	0.00%	100.00%
Alhambra	15,754										
Unrestricted		56,188,593	11,312,675	18,529,797	43,827,215	1,979,313	9,462,642	117,449	687,773	(4,121,666)	137,983,791
Restricted		10,573,312	10,573,143	12,763,248	25,563,833	9,921,514	8,621,488	562,545	928,759	3,915,107	83,422,949
Total		66,761,905	21,885,818	31,293,045	69,391,048	11,900,826	18,084,130	679,994	1,616,532	(206,559)	221,406,739
Per ADA		4,237.75	1,389.22	1,986.35	4,404.64	755.41	1,147.90	43.16	102.61	(13.11)	14,053.93
Percent		30.15%	9.88%	14.13%	31.34%	5.38%	8.17%	0.31%	0.73%	-0.09%	100.00%
Arcadia	9,037										
Unrestricted		35,389,454	7,746,989	10,004,181	15,976,465	1,667,096	(4,752,106)	35,098	102,463	(454,242)	65,715,397
Restricted		9,801,063	1,998,565	6,201,688	11,055,770	781,034	13,474,925	723,481	1,840,675	331,680	46,208,879
Total		45,190,517	9,745,553	16,205,869	27,032,235	2,448,130	8,722,819	758,578	1,943,138	(122,562)	111,924,276
Per ADA		5,000.44	1,078.37	1,793.22	2,991.18	270.89	965.20	83.94	215.01	(13.56)	12,384.70
Percent		40.38%	8.71%	14.48%	24.15%	2.19%	7.79%	0.68%	1.74%	-0.11%	100.00%
Azusa	7,318										
Unrestricted		27,694,874	6,294,651	10,412,656	14,685,715	1,341,420	5,006,189	62,614	877,906	(707,301)	65,668,722
Restricted		7,629,183	3,212,215	6,574,099	9,747,152	9,853,546	7,617,160	847,657	2,588,637	449,410	48,519,059
Total		35,324,057	9,506,865	16,986,754	24,432,867	11,194,966	12,623,348	910,271	3,466,543	(257,891)	114,187,781
Per ADA		4,826.88	1,299.07	2,321.17	3,338.65	1,529.75	1,724.93	124.38	473.69	(35.24)	15,603.28
Percent		30.94%	8.33%	14.88%	21.40%	9.80%	11.05%	0.80%	3.04%	-0.23%	100.00%

Table 7
General Fund Expenditure Data - 2020-21
Expenditures by Object Code

Unified School Districts

District	2020-21 LCFF ADA	1100	1200-1900	2000	3000	4000	5000	6000	7000	Transfers of Indirect Costs	Total Expenditures
		Teachers' Salaries	All Other Cert.Salaries	Classified Salaries	Employee Benefits	Books and Supplies	Contracted Services	Capital Outlay	Other Outgo		
Baldwin Park⁽¹⁾	11,675										
Unrestricted		44,896,385	9,908,503	15,255,374	26,314,396	1,464,520	8,832,935	10,705	2,802,878	(926,597)	108,559,098
Restricted		13,768,964	4,434,925	10,264,280	12,371,934	8,875,492	8,497,432	14,230	3,696,704	546,917	62,470,879
Total		58,665,349	14,343,428	25,519,654	38,686,329	10,340,013	17,330,367	24,934	6,499,582	(379,680)	171,029,977
Per ADA		5,024.69	1,228.51	2,185.76	3,313.49	885.62	1,484.35	2.14	556.69	(32.52)	14,648.72
Percent		34.30%	8.39%	14.92%	22.62%	6.05%	10.13%	0.01%	3.80%	-0.22%	100.00%
Bassett	3,175										
Unrestricted		10,689,375	2,269,267	4,787,737	6,378,643	507,659	3,337,148	0	309,200	(1,125,636)	27,153,393
Restricted		2,703,495	808,898	1,796,789	1,932,278	4,730,144	2,662,641	0	1,395,902	923,935	16,954,082
Total		13,392,869	3,078,164	6,584,527	8,310,921	5,237,803	5,999,789	0	1,705,102	(201,701)	44,107,474
Per ADA		4,217.58	969.35	2,073.55	2,617.21	1,649.45	1,889.41	0.00	536.96	(63.52)	13,889.97
Percent		30.36%	6.98%	14.93%	18.84%	11.88%	13.60%	0.00%	3.87%	-0.46%	100.00%
Bellflower	11,009										
Unrestricted		38,071,740	6,690,507	10,434,026	24,081,083	904,193	7,336,240	157,028	222,556	(1,390,184)	86,507,188
Restricted		10,766,765	2,396,227	5,806,354	13,479,964	8,467,947	12,344,568	2,646,537	0	1,253,773	57,162,136
Total		48,838,505	9,086,734	16,240,380	37,561,048	9,372,140	19,680,808	2,803,566	222,556	(136,411)	143,669,324
Per ADA		4,436.26	825.40	1,475.20	3,411.87	851.32	1,787.71	254.66	20.22	(12.39)	13,050.24
Percent		33.99%	6.32%	11.30%	26.14%	6.52%	13.70%	1.95%	0.15%	-0.09%	100.00%
Beverly Hills	3,398										
Unrestricted		20,244,540	6,184,685	8,346,924	11,851,331	530,548	5,968,871	54,018	8,506	(203,939)	52,985,484
Restricted		6,244,929	1,908,832	3,270,945	6,531,470	2,096,505	3,332,720	423,039	0	135,840	23,944,279
Total		26,489,468	8,093,517	11,617,869	18,382,802	2,627,053	9,301,591	477,057	8,506	(68,099)	76,929,763
Per ADA		7,794.96	2,381.65	3,418.75	5,409.44	773.05	2,737.15	140.38	2.50	(20.04)	22,637.85
Percent		34.43%	10.52%	15.10%	23.90%	3.41%	12.09%	0.62%	0.01%	-0.09%	100.00%
Bonita	9,665										
Unrestricted		36,181,403	6,774,472	13,318,949	23,224,429	2,828,249	5,794,650	716,658	1,064,883	(1,663,746)	88,239,947
Restricted		7,764,211	3,016,792	5,733,156	5,600,531	2,837,189	5,657,689	201,893	861,785	1,492,495	33,165,741
Total		43,945,615	9,791,264	19,052,105	28,824,960	5,665,439	11,452,339	918,551	1,926,668	(171,251)	121,405,688
Per ADA		4,547.03	1,013.10	1,971.31	2,982.51	586.20	1,184.97	95.04	199.35	(17.72)	12,561.79
Percent		36.20%	8.06%	15.69%	23.74%	4.67%	9.43%	0.76%	1.59%	-0.14%	100.00%

Table 7
General Fund Expenditure Data - 2020-21
Expenditures by Object Code

Unified School Districts

District	2020-21 LCFF ADA	1100	1200-1900	2000	3000	4000	5000	6000	7000	Transfers of Indirect Costs	Total Expenditures
		Teachers' Salaries	All Other Cert.Salaries	Classified Salaries	Employee Benefits	Books and Supplies	Contracted Services	Capital Outlay	Other Outgo		
Burbank	14,720										
Unrestricted		47,033,851	9,834,357	14,766,709	24,970,685	722,113	6,151,473	77,134	1,688,728	(1,587,562)	103,657,488
Restricted		11,730,442	5,725,311	14,236,758	17,958,392	5,671,910	13,263,913	144,630	940,885	1,048,424	70,720,666
Total		58,764,294	15,559,668	29,003,467	42,929,077	6,394,023	19,415,386	221,764	2,629,613	(539,138)	174,378,154
Per ADA		3,992.20	1,057.06	1,970.38	2,916.42	434.38	1,319.00	15.07	178.64	(36.63)	11,846.53
Percent		33.70%	8.92%	16.63%	24.62%	3.67%	11.13%	0.13%	1.51%	-0.31%	100.00%
Charter Oak	4,384										
Unrestricted		14,756,652	2,942,876	5,699,964	9,987,588	190,511	2,139,728	0	704,273	(948,805)	35,472,788
Restricted		4,054,689	1,768,577	2,887,071	5,604,691	3,911,009	2,877,026	14,607	1,597,182	848,514	23,563,366
Total		18,811,341	4,711,453	8,587,035	15,592,279	4,101,520	5,016,754	14,607	2,301,455	(100,290)	59,036,154
Per ADA		4,290.67	1,074.63	1,958.61	3,556.44	935.51	1,144.27	3.33	524.94	(22.88)	13,465.54
Percent		31.86%	7.98%	14.55%	26.41%	6.95%	8.50%	0.02%	3.90%	-0.17%	100.00%
Claremont	6,640										
Unrestricted		21,967,576	5,237,835	6,546,201	11,688,423	961,137	3,311,512	46,310	849,807	(1,156,918)	49,451,882
Restricted		6,067,294	3,432,876	5,056,694	8,932,170	3,736,387	4,149,680	732,167	765,113	991,948	33,864,329
Total		28,034,870	8,670,711	11,602,895	20,620,593	4,697,523	7,461,192	778,477	1,614,920	(164,971)	83,316,211
Per ADA		4,222.36	1,305.90	1,747.52	3,105.69	707.50	1,123.74	117.25	243.22	(24.85)	12,548.34
Percent		33.65%	10.41%	13.93%	24.75%	5.64%	8.96%	0.93%	1.94%	-0.20%	100.00%
Compton⁽¹⁾	19,392										
Unrestricted		67,856,399	14,354,414	24,938,247	44,111,815	4,261,064	17,060,708	388,330	3,575,561	(1,204,943)	175,341,595
Restricted		20,649,135	5,154,967	12,639,794	25,664,775	17,869,504	37,193,027	7,605,766	0	1,043,565	127,820,534
Total		88,505,534	19,509,381	37,578,041	69,776,591	22,130,568	54,253,735	7,994,097	3,575,561	(161,378)	303,162,129
Per ADA		4,564.04	1,006.06	1,937.82	3,598.23	1,141.23	2,797.75	412.24	184.38	(8.32)	15,633.41
Percent		29.19%	6.44%	12.40%	23.02%	7.30%	17.90%	2.64%	1.18%	-0.05%	100.00%
Covina-Valley	11,185										
Unrestricted		40,486,663	5,581,081	9,894,359	22,443,741	1,815,698	10,630,564	31,688	3,733,011	(1,019,426)	93,597,379
Restricted		14,926,499	4,715,899	11,543,788	17,634,600	4,180,441	3,684,670	22,060	5,214,947	489,022	62,411,926
Total		55,413,162	10,296,980	21,438,147	40,078,341	5,996,138	14,315,234	53,748	8,947,959	(530,404)	156,009,305
Per ADA		4,954.27	920.61	1,916.70	3,583.24	536.09	1,279.87	4.81	800.00	(47.42)	13,948.16
Percent		35.52%	6.60%	13.74%	25.69%	3.84%	9.18%	0.03%	5.74%	-0.34%	100.00%

Table 7
General Fund Expenditure Data - 2020-21
Expenditures by Object Code

Unified School Districts

District	2020-21 LCFF ADA	1100	1200-1900	2000	3000	4000	5000	6000	7000	Transfers of Indirect Costs	Total Expenditures
		Teachers' Salaries	All Other Cert.Salaries	Classified Salaries	Employee Benefits	Books and Supplies	Contracted Services	Capital Outlay	Other Outgo		
Culver City	6,871										
Unrestricted		24,667,242	5,476,484	7,950,917	13,072,693	1,214,149	3,254,743	12,194	22,226	(1,173,533)	54,497,116
Restricted		4,730,523	2,641,537	4,004,517	7,500,702	4,727,825	7,221,565	797,212	0	883,143	32,507,024
Total		29,397,765	8,118,021	11,955,435	20,573,395	5,941,974	10,476,308	809,406	22,226	(290,389)	87,004,141
Per ADA		4,278.67	1,181.53	1,740.04	2,994.34	864.82	1,524.76	117.80	3.23	(42.26)	12,662.94
Percent		33.79%	9.33%	13.74%	23.65%	6.83%	12.04%	0.93%	0.03%	-0.33%	100.00%
Downey	21,247										
Unrestricted		81,645,603	16,920,665	17,923,608	45,970,462	3,286,592	10,976,579	362,851	123,131	(689,907)	176,519,585
Restricted		29,659,655	5,843,289	22,013,399	36,952,975	17,735,524	13,417,062	217,148	2,142,101	329,446	128,310,600
Total		111,305,258	22,763,955	39,937,007	82,923,437	21,022,116	24,393,641	579,999	2,265,232	(360,461)	304,830,185
Per ADA		5,238.75	1,071.42	1,879.69	3,902.91	989.44	1,148.12	27.30	106.62	(16.97)	14,347.28
Percent		36.51%	7.47%	13.10%	27.20%	6.90%	8.00%	0.19%	0.74%	-0.12%	100.00%
Duarte⁽¹⁾	3,276										
Unrestricted		10,671,594	3,067,026	3,726,490	5,901,063	310,883	2,811,416	0	164,554	(463,485)	26,189,541
Restricted		4,005,035	726,435	3,156,215	4,206,087	3,379,517	3,473,523	34,859	1,861,378	307,675	21,150,725
Total		14,676,629	3,793,461	6,882,705	10,107,150	3,690,400	6,284,939	34,859	2,025,932	(155,810)	47,340,265
Per ADA		4,480.52	1,158.08	2,101.17	3,085.54	1,126.62	1,918.68	10.64	618.48	(47.57)	14,452.17
Percent		31.00%	8.01%	14.54%	21.35%	7.80%	13.28%	0.07%	4.28%	-0.33%	100.00%
El Rancho	7,873										
Unrestricted		26,723,549	5,466,410	9,397,049	17,668,103	1,335,975	6,548,969	39,624	681,168	(285,205)	67,575,642
Restricted		7,398,072	3,396,512	6,622,002	7,300,760	7,883,358	3,542,355	162,934	460,527	162,870	36,929,390
Total		34,121,621	8,862,922	16,019,051	24,968,863	9,219,333	10,091,325	202,558	1,141,695	(122,335)	104,505,032
Per ADA		4,334.04	1,125.75	2,034.70	3,171.48	1,171.02	1,281.77	25.73	145.02	(15.54)	13,273.97
Percent		32.65%	8.48%	15.33%	23.89%	8.82%	9.66%	0.19%	1.09%	-0.12%	100.00%
El Segundo	3,408										
Unrestricted		11,938,938	2,137,962	3,776,289	5,695,168	128,244	2,226,693	0	31,460	(21,971)	25,912,782
Restricted		2,927,541	1,018,516	1,649,842	3,361,179	2,828,458	2,084,717	196,348	144,882	21,971	14,233,454
Total		14,866,479	3,156,478	5,426,131	9,056,347	2,956,702	4,311,410	196,348	176,342	0	40,146,236
Per ADA		4,362.33	926.22	1,592.21	2,657.44	867.60	1,265.11	57.62	51.74	0.00	11,780.28
Percent		37.03%	7.86%	13.52%	22.56%	7.36%	10.74%	0.49%	0.44%	0.00%	100.00%

Table 7
General Fund Expenditure Data - 2020-21
Expenditures by Object Code

Unified School Districts

District	2020-21	1100	1200-1900	2000	3000	4000	5000	6000	7000	Transfers of Indirect Costs	Total Expenditures
	LCFF ADA	Teachers' Salaries	All Other Cert.Salaries	Classified Salaries	Employee Benefits	Books and Supplies	Contracted Services	Capital Outlay	Other Outgo		
Glendale	24,691										
Unrestricted		92,156,248	12,500,033	25,866,308	59,596,502	9,533,861	12,731,834	30,994	255,177	(635,723)	212,035,235
Restricted		24,713,415	5,525,515	20,452,520	34,171,394	23,155,702	24,081,102	1,251,029	777,127	535,015	134,662,819
Total		116,869,664	18,025,548	46,318,828	93,767,896	32,689,563	36,812,936	1,282,023	1,032,304	(100,707)	346,698,054
Per ADA		4,733.21	730.03	1,875.91	3,797.59	1,323.92	1,490.92	51.92	41.81	(4.08)	14,041.24
Percent		33.71%	5.20%	13.36%	27.05%	9.43%	10.62%	0.37%	0.30%	-0.03%	100.00%
Glendora	6,885										
Unrestricted		24,677,375	5,037,734	7,086,434	10,119,158	789,036	2,847,662	87,141	660,569	(182,587)	51,122,523
Restricted		6,883,389	524,110	4,512,650	7,464,614	4,446,323	4,307,398	509,995	0	133,975	28,782,455
Total		31,560,764	5,561,845	11,599,085	17,583,772	5,235,359	7,155,061	597,136	660,569	(48,612)	79,904,978
Per ADA		4,584.16	807.85	1,684.75	2,554.02	760.43	1,039.26	86.73	95.95	(7.06)	11,606.10
Percent		39.50%	6.96%	14.52%	22.01%	6.55%	8.95%	0.75%	0.83%	-0.06%	100.00%
Hacienda La Puente	17,109										
Unrestricted		69,992,524	15,825,691	22,462,654	37,824,989	2,741,273	10,582,356	891,895	336,000	(2,147,550)	158,509,833
Restricted		12,102,155	8,022,942	12,181,654	21,460,881	21,514,114	10,604,240	480,450	136,430	868,629	87,371,495
Total		82,094,679	23,848,633	34,644,309	59,285,870	24,255,387	21,186,596	1,372,345	472,430	(1,278,921)	245,881,328
Per ADA		4,798.33	1,393.92	2,024.92	3,465.19	1,417.70	1,238.33	80.21	27.61	(74.75)	14,371.46
Percent		33.39%	9.70%	14.09%	24.11%	9.86%	8.62%	0.56%	0.19%	-0.52%	100.00%
Inglewood⁽¹⁾	6,751										
Unrestricted		22,174,288	4,779,964	7,405,018	16,669,389	754,947	7,881,511	0	2,570,812	(2,692,909)	59,543,021
Restricted		7,114,167	3,993,721	6,121,038	7,316,300	14,456,452	19,428,260	153,067	1,422,044	2,455,516	62,460,564
Total		29,288,455	8,773,685	13,526,056	23,985,689	15,211,399	27,309,771	153,067	3,992,856	(237,393)	122,003,585
Per ADA		4,338.21	1,299.56	2,003.48	3,552.76	2,253.11	4,045.12	22.67	591.42	(35.16)	18,071.18
Percent		24.01%	7.19%	11.09%	19.66%	12.47%	22.38%	0.13%	3.27%	-0.19%	100.00%
La Canada	4,030										
Unrestricted		15,557,752	3,388,458	5,441,016	7,696,927	1,225,578	3,166,152	6,250	14,359	(842,664)	35,653,828
Restricted		2,705,743	936,007	3,717,458	2,106,041	1,317,599	2,122,222	5,257	0	818,961	13,729,286
Total		18,263,495	4,324,465	9,158,474	9,802,967	2,543,177	5,288,374	11,507	14,359	(23,703)	49,383,114
Per ADA		4,531.84	1,073.06	2,272.55	2,432.47	631.06	1,312.24	2.86	3.56	(5.88)	12,253.75
Percent		36.98%	8.76%	18.55%	19.85%	5.15%	10.71%	0.02%	0.03%	-0.05%	100.00%

Table 7
General Fund Expenditure Data - 2020-21
Expenditures by Object Code

Unified School Districts

District	2020-21 LCFF ADA	1100	1200-1900	2000	3000	4000	5000	6000	7000	Transfers of Indirect Costs	Total Expenditures
		Teachers' Salaries	All Other Cert.Salaries	Classified Salaries	Employee Benefits	Books and Supplies	Contracted Services	Capital Outlay	Other Outgo		
Las Virgenes	10,420										
Unrestricted		34,912,337	6,164,373	10,355,012	18,144,728	1,340,043	5,753,275	647,519	52,426	(2,551,964)	74,817,747
Restricted		10,476,609	2,978,268	7,140,132	12,882,320	2,776,732	5,710,805	780,380	901,228	2,479,847	46,126,322
Total		45,388,946	9,142,641	17,495,143	31,027,048	4,116,775	11,464,080	1,427,899	953,654	(72,117)	120,944,069
Per ADA		4,355.77	877.38	1,678.93	2,977.52	395.07	1,100.16	137.03	91.52	(6.92)	11,606.45
Percent		37.53%	7.56%	14.47%	25.65%	3.40%	9.48%	1.18%	0.79%	-0.06%	100.00%
Long Beach⁽¹⁾	68,157										
Unrestricted		253,072,260	52,849,618	82,563,195	163,927,952	9,160,737	34,482,631	857,600	97,559	(8,273,229)	588,738,323
Restricted		76,234,127	26,331,746	27,943,555	112,587,442	37,527,118	45,626,468	1,294,313	559,133	7,034,813	335,138,716
Total		329,306,388	79,181,363	110,506,751	276,515,394	46,687,854	80,109,099	2,151,913	656,692	(1,238,416)	923,877,039
Per ADA		4,831.56	1,161.74	1,621.35	4,057.01	685.00	1,175.35	31.57	9.63	(18.17)	13,555.05
Percent		35.64%	8.57%	11.96%	29.93%	5.05%	8.67%	0.23%	0.07%	-0.13%	100.00%
Los Angeles⁽¹⁾	413,588										
Unrestricted		1,607,277,740	517,976,842	594,067,952	1,185,962,293	225,359,598	400,633,675	57,410,077	5,644,954	(126,064,867)	4,468,268,265
Restricted		612,083,566	349,392,631	565,718,334	965,425,624	395,934,682	678,472,175	36,675,310	0	103,757,008	3,707,459,330
Total		2,219,361,307	867,369,473	1,159,786,287	2,151,387,916	621,294,280	1,079,105,850	94,085,387	5,644,954	(22,307,860)	8,175,727,595
Per ADA		5,366.12	2,097.18	2,804.21	5,201.77	1,502.21	2,609.13	227.49	13.65	(53.94)	19,767.81
Percent		27.15%	10.61%	14.19%	26.31%	7.60%	13.20%	1.15%	0.07%	-0.27%	100.00%
Lynwood	12,417										
Unrestricted		44,559,753	12,672,968	20,917,521	30,443,979	2,065,935	11,979,900	122,234	1,588,910	(1,579,456)	122,771,745
Restricted		9,485,493	4,019,849	11,126,643	17,371,864	19,350,277	16,531,248	1,232,641	0	1,401,211	80,519,226
Total		54,045,246	16,692,817	32,044,163	47,815,843	21,416,212	28,511,148	1,354,875	1,588,910	(178,244)	203,290,971
Per ADA		4,352.52	1,344.35	2,580.67	3,850.84	1,724.75	2,296.14	109.11	127.96	(14.35)	16,371.99
Percent		26.59%	8.21%	15.76%	23.52%	10.53%	14.02%	0.67%	0.78%	-0.09%	100.00%
Manhattan Beach	6,302										
Unrestricted		18,406,814	3,462,696	5,569,709	10,873,731	558,748	3,647,700	0	162,742	(153,897)	42,528,242
Restricted		11,195,840	2,444,746	8,453,054	10,901,593	2,217,653	8,087,665	3,354	337,428	153,897	43,795,230
Total		29,602,653	5,907,441	14,022,763	21,775,325	2,776,401	11,735,365	3,354	500,170	0	86,323,473
Per ADA		4,697.16	937.35	2,225.04	3,455.17	440.54	1,862.09	0.53	79.36	0.00	13,697.25
Percent		34.29%	6.84%	16.24%	25.23%	3.22%	13.59%	0.00%	0.58%	0.00%	100.00%

Table 7
General Fund Expenditure Data - 2020-21
Expenditures by Object Code

Unified School Districts

District	2020-21 LCFF ADA	1100	1200-1900	2000	3000	4000	5000	6000	7000	Transfers of Indirect Costs	Total Expenditures
		Teachers' Salaries	All Other Cert.Salaries	Classified Salaries	Employee Benefits	Books and Supplies	Contracted Services	Capital Outlay	Other Outgo		
Monrovia	5,133										
Unrestricted		16,748,708	4,437,614	6,003,430	10,574,928	560,414	3,420,157	75,196	60,398	(1,467,344)	40,413,502
Restricted		5,575,636	1,477,056	4,412,916	9,186,305	3,787,643	2,916,438	155,254	611,465	1,180,742	29,303,456
Total		22,324,343	5,914,670	10,416,347	19,761,233	4,348,057	6,336,595	230,450	671,863	(286,602)	69,716,957
Per ADA		4,349.20	1,152.29	2,029.30	3,849.86	847.08	1,234.49	44.90	130.89	(55.84)	13,582.16
Percent		32.02%	8.48%	14.94%	28.34%	6.24%	9.09%	0.33%	0.96%	-0.41%	100.00%
Montebello	23,027										
Unrestricted		86,647,568	23,120,619	33,968,081	65,305,331	16,535,637	15,048,102	598,433	160,520	(2,631,725)	238,752,566
Restricted		28,333,454	7,777,112	13,684,301	39,028,143	15,193,038	47,808,522	3,597,353	1,781,902	1,834,809	159,038,634
Total		114,981,022	30,897,731	47,652,382	104,333,473	31,728,675	62,856,624	4,195,786	1,942,422	(796,916)	397,791,200
Per ADA		4,993.33	1,341.81	2,069.42	4,530.93	1,377.89	2,729.70	182.21	84.35	(34.61)	17,275.05
Percent		28.90%	7.77%	11.98%	26.23%	7.98%	15.80%	1.05%	0.49%	-0.20%	100.00%
Norwalk-La Mirada	16,331										
Unrestricted		61,572,023	13,649,739	24,370,439	39,079,762	3,045,185	9,893,952	128,435	170,030	(1,551,519)	150,358,046
Restricted		15,060,477	5,133,139	10,886,472	22,428,132	21,076,084	6,423,047	1,100,639	531,540	1,165,689	83,805,220
Total		76,632,501	18,782,878	35,256,911	61,507,894	24,121,269	16,317,000	1,229,074	701,570	(385,830)	234,163,267
Per ADA		4,692.57	1,150.16	2,158.95	3,766.42	1,477.06	999.17	75.26	42.96	(23.63)	14,338.92
Percent		32.73%	8.02%	15.06%	26.27%	10.30%	6.97%	0.52%	0.30%	-0.16%	100.00%
Palos Verdes Peninsula	10,672										
Unrestricted		40,969,128	6,362,395	15,127,854	17,728,087	3,107,761	6,879,519	123,175	226,047	(44,913)	90,479,053
Restricted		8,682,446	3,124,935	9,982,442	12,665,732	2,827,919	6,709,343	219,575	237,084	44,913	44,494,389
Total		49,651,574	9,487,330	25,110,296	30,393,819	5,935,680	13,588,862	342,750	463,131	0	134,973,442
Per ADA		4,652.48	888.99	2,352.90	2,847.98	556.19	1,273.31	32.12	43.40	0.00	12,647.35
Percent		36.79%	7.03%	18.60%	22.52%	4.40%	10.07%	0.25%	0.34%	0.00%	100.00%
Paramount	13,709										
Unrestricted		50,399,076	17,006,654	17,009,099	33,300,425	2,748,524	9,413,104	405,598	201,717	(1,019,401)	129,464,795
Restricted		17,549,445	5,909,879	7,920,981	20,943,690	12,332,232	8,020,065	9,114,455	0	836,980	82,627,727
Total		67,948,521	22,916,533	24,930,079	54,244,115	15,080,757	17,433,168	9,520,053	201,717	(182,421)	212,092,522
Per ADA		4,956.52	1,671.65	1,818.53	3,956.85	1,100.07	1,271.67	694.44	14.71	(13.31)	15,471.12
Percent		32.04%	10.80%	11.75%	25.58%	7.11%	8.22%	4.49%	0.10%	-0.09%	100.00%

Table 7
General Fund Expenditure Data - 2020-21
Expenditures by Object Code

Unified School Districts

District	2020-21 LCFF ADA	1100	1200-1900	2000	3000	4000	5000	6000	7000	Transfers of Indirect Costs	Total Expenditures
		Teachers' Salaries	All Other Cert.Salaries	Classified Salaries	Employee Benefits	Books and Supplies	Contracted Services	Capital Outlay	Other Outgo		
Pasadena⁽¹⁾	15,109										
Unrestricted		44,311,376	9,885,747	16,132,176	33,892,784	1,802,152	11,192,912	57,427	383,320	(5,176,633)	112,481,261
Restricted		17,549,445	5,909,879	7,920,981	20,943,690	12,332,232	8,020,065	9,114,455	0	836,980	82,627,727
Total		61,452,569	17,297,204	33,136,639	61,796,357	9,095,473	41,401,931	296,065	794,275	(472,614)	224,797,898
Per ADA		4,067.33	1,144.84	2,193.20	4,090.08	602.00	2,740.25	19.60	52.57	(31.28)	14,878.58
Percent		27.34%	7.69%	14.74%	27.49%	4.05%	18.42%	0.13%	0.35%	-0.21%	100.00%
Pomona⁽¹⁾	21,123										
Unrestricted		73,283,815	22,901,010	28,962,569	41,122,660	5,141,962	13,176,880	53,648	1,183,962	(7,104,755)	178,721,751
Restricted		32,049,422	10,443,875	21,134,836	21,479,816	21,598,269	19,408,841	670,965	3,330,368	4,591,977	134,708,368
Total		105,333,237	33,344,885	50,097,405	62,602,476	26,740,231	32,585,721	724,613	4,514,330	(2,512,778)	313,430,119
Per ADA		4,986.73	1,578.63	2,371.73	2,963.75	1,265.95	1,542.69	34.30	213.72	(118.96)	14,838.53
Percent		33.61%	10.64%	15.98%	19.97%	8.53%	10.40%	0.23%	1.44%	-0.80%	100.00%
Redondo Beach	9,744										
Unrestricted		33,779,379	6,611,853	8,057,396	16,127,080	188,720	4,068,461	17,638	37,084	(165,477)	68,722,134
Restricted		8,226,594	1,485,892	7,910,450	6,343,949	4,002,832	7,140,615	169,386	450,805	70,499	35,801,023
Total		42,005,974	8,097,745	15,967,846	22,471,029	4,191,552	11,209,075	187,025	487,889	(94,978)	104,523,157
Per ADA		4,311.13	831.08	1,638.80	2,306.23	430.18	1,150.40	19.19	50.07	(9.75)	10,727.35
Percent		40.19%	7.75%	15.28%	21.50%	4.01%	10.72%	0.18%	0.47%	-0.09%	100.00%
Rowland⁽¹⁾	12,595										
Unrestricted		48,073,297	12,299,991	19,365,368	28,853,032	2,814,841	9,386,858	2,154,782	482,516	(1,488,867)	121,941,818
Restricted		12,107,534	4,065,093	7,185,282	14,610,651	20,625,439	10,396,257	2,074,286	131,065	1,257,806	72,453,412
Total		60,180,832	16,365,084	26,550,650	43,463,683	23,440,279	19,783,115	4,229,068	613,581	(231,062)	194,395,230
Per ADA		4,778.05	1,299.30	2,107.99	3,450.80	1,861.04	1,570.68	335.77	48.72	(18.35)	15,434.00
Percent		30.96%	8.42%	13.66%	22.36%	12.06%	10.18%	2.18%	0.32%	-0.12%	100.00%
San Gabriel⁽¹⁾	4,784										
Unrestricted		16,511,840	3,528,339	5,565,521	10,874,827	467,927	3,780,819	0	109,517	(237,251)	40,601,540
Restricted		4,324,125	2,671,272	3,672,205	7,579,924	2,942,330	2,712,194	30,656	3,005,557	237,251	27,175,514
Total		20,835,965	6,199,611	9,237,726	18,454,751	3,410,257	6,493,013	30,656	3,115,074	0	67,777,054
Per ADA		4,355.17	1,295.85	1,930.89	3,857.45	712.82	1,357.18	6.41	651.12	0.00	14,166.88
Percent		30.74%	9.15%	13.63%	27.23%	5.03%	9.58%	0.05%	4.60%	0.00%	100.00%

Table 7
General Fund Expenditure Data - 2020-21
Expenditures by Object Code

Unified School Districts

District	2020-21	1100	1200-1900	2000	3000	4000	5000	6000	7000	Transfers of Indirect Costs	Total Expenditures
	LCFF ADA	Teachers' Salaries	All Other Cert.Salaries	Classified Salaries	Employee Benefits	Books and Supplies	Contracted Services	Capital Outlay	Other Outgo		
San Marino	2,842										
Unrestricted		10,585,586	2,171,569	3,865,087	5,903,246	232,495	2,195,171	73,768	513,269	(182,483)	25,357,709
Restricted		2,053,389	952,815	2,296,138	1,969,687	598,743	1,607,618	924,885	490,634	182,483	11,076,392
Total		12,638,975	3,124,384	6,161,225	7,872,933	831,238	3,802,789	998,652	1,003,903	0	36,434,100
Per ADA		4,447.79	1,099.50	2,168.20	2,770.57	292.52	1,338.24	351.44	353.28	0.00	12,821.55
Percent		34.69%	8.58%	16.91%	21.61%	2.28%	10.44%	2.74%	2.76%	0.00%	100.00%
Santa Monica-Malibu	9,840										
Unrestricted		41,186,726	9,664,833	19,179,093	29,861,729	1,193,274	11,674,777	166,397	17,364	(1,082,247)	111,861,947
Restricted		12,318,819	2,524,578	14,507,368	11,821,600	7,196,012	7,474,793	82,797	0	799,140	56,725,106
Total		53,505,545	12,189,412	33,686,462	41,683,328	8,389,285	19,149,570	249,194	17,364	(283,107)	168,587,053
Per ADA		5,437.28	1,238.70	3,423.25	4,235.90	852.53	1,946.00	25.32	1.76	(28.77)	17,131.98
Percent		31.74%	7.23%	19.98%	24.73%	4.98%	11.36%	0.15%	0.01%	-0.17%	100.00%
South Pasadena	4,743										
Unrestricted		16,986,825	2,872,546	4,825,006	9,860,820	293,238	2,858,532	0	151,602	(18,712)	37,829,858
Restricted		2,891,837	1,033,190	1,319,222	2,048,430	3,067,531	4,633,151	29,475	348,950	18,712	15,390,499
Total		19,878,662	3,905,736	6,144,229	11,909,250	3,360,770	7,491,683	29,475	500,552	0	53,220,357
Per ADA		4,191.47	823.53	1,295.53	2,511.10	708.63	1,579.64	6.21	105.54	0.00	11,221.65
Percent		37.35%	7.34%	11.54%	22.38%	6.31%	14.08%	0.06%	0.94%	0.00%	100.00%
Temple City	5,463										
Unrestricted		19,739,297	3,647,962	7,222,450	10,582,015	1,411,437	3,310,419	17,360	454,771	(890,459)	45,495,253
Restricted		3,577,456	1,208,896	2,679,607	5,209,643	3,239,838	1,384,223	20,949	1,243,300	859,314	19,423,227
Total		23,316,754	4,856,858	9,902,057	15,791,658	4,651,275	4,694,642	38,310	1,698,071	(31,145)	64,918,480
Per ADA		4,267.79	888.98	1,812.42	2,890.43	851.35	859.28	7.01	310.81	(5.70)	11,882.37
Percent		35.92%	7.48%	15.25%	24.33%	7.16%	7.23%	0.06%	2.62%	-0.05%	100.00%
Torrance	22,301										
Unrestricted		69,834,345	15,777,192	19,586,551	34,196,161	2,060,269	10,888,316	179,785	1,392,763	(1,895,096)	152,020,285
Restricted		26,593,674	5,551,803	25,333,301	21,105,529	5,593,811	12,473,477	72,012	1,224,524	1,344,475	99,292,606
Total		96,428,019	21,328,994	44,919,852	55,301,690	7,654,080	23,361,793	251,796	2,617,288	(550,621)	251,312,891
Per ADA		4,323.97	956.42	2,014.27	2,479.81	343.22	1,047.58	11.29	117.36	(24.69)	11,269.23
Percent		38.37%	8.49%	17.87%	22.01%	3.05%	9.30%	0.10%	1.04%	-0.22%	100.00%

Table 7
General Fund Expenditure Data - 2020-21
Expenditures by Object Code

Unified School Districts

District	2020-21 LCFF ADA	1100	1200-1900	2000	3000	4000	5000	6000	7000	Transfers of Indirect Costs	Total Expenditures
		Teachers' Salaries	All Other Cert.Salaries	Classified Salaries	Employee Benefits	Books and Supplies	Contracted Services	Capital Outlay	Other Outgo		
Walnut Valley	13,436										
Unrestricted		48,823,764	11,671,045	15,604,495	29,828,939	2,934,889	3,036,062	125,126	4,762,249	(1,652,371)	115,134,197
Restricted		6,903,188	3,326,188	5,838,173	14,261,988	8,254,701	8,029,556	815,654	663,341	1,423,690	49,516,479
Total		55,726,951	14,997,233	21,442,668	44,090,928	11,189,589	11,065,618	940,780	5,425,590	(228,682)	164,650,676
Per ADA		4,147.55	1,116.19	1,595.90	3,281.53	832.80	823.57	70.02	403.81	(17.02)	12,254.35
Percent		33.85%	9.11%	13.02%	26.78%	6.80%	6.72%	0.57%	3.30%	-0.14%	100.00%
West Covina⁽¹⁾	8,216										
Unrestricted		28,024,221	7,798,196	8,345,678	16,820,875	1,678,047	6,335,118	299,615	7,714,422	(2,048,146)	74,968,025
Restricted		10,193,317	3,292,553	10,613,342	13,694,450	7,485,593	4,923,401	142,561	34,690	1,915,499	52,295,406
Total		38,217,537	11,090,748	18,959,020	30,515,325	9,163,640	11,258,519	442,176	7,749,113	(132,647)	127,263,431
Per ADA		4,651.79	1,349.95	2,307.67	3,714.28	1,115.39	1,370.37	53.82	943.21	(16.15)	15,490.33
Percent		30.03%	8.71%	14.90%	23.98%	7.20%	8.85%	0.35%	6.09%	-0.10%	100.00%
Wisburn⁽¹⁾	2,426										
Unrestricted		8,931,637	1,445,985	2,479,792	4,024,170	196,487	1,874,129	21,655	0	(17,035)	18,956,819
Restricted		2,197,586	1,912,714	1,710,994	2,942,950	730,972	1,529,733	428,787	139,766	17,035	11,610,539
Total		11,129,223	3,358,698	4,190,786	6,967,120	927,459	3,403,862	450,442	139,766	0	30,567,357
Per ADA		4587.44	1384.45	1727.43	2871.83	382.30	1403.06	185.67	57.61	0.00	12599.80
Percent		36.41%	10.99%	13.71%	22.79%	3.03%	11.14%	1.47%	0.46%	0.00%	100.00%
TOTAL UNIFIED	962,484										
Unrestricted		3,587,850,723	950,867,014	1,256,895,422	2,390,918,642	330,932,276	738,896,256	67,111,159	47,613,665	(194,736,865)	9,176,348,293
Restricted		1,186,494,267	539,772,931	974,961,921	1,685,458,581	805,818,702	1,139,551,867	90,104,017	44,257,923	154,560,850	6,620,981,059
Total		4,773,936,737	1,492,141,523	2,240,940,824	4,083,337,106	1,131,712,067	1,900,637,078	148,339,359	92,282,543	(36,308,975)	15,827,018,263
Per ADA		4,960.01	1,550.30	2,328.29	4,242.50	1,175.82	1,974.72	154.12	95.88	(37.72)	16,443.92
Percent		30.16%	9.43%	14.16%	25.80%	7.15%	12.01%	0.94%	0.58%	-0.23%	100.00%
TOTAL EXCLUDING L.A. UNIFIED	548,897										
ADA											
Unrestricted		1,980,572,983	432,890,172	662,827,470	1,204,956,349	105,572,678	338,262,581	9,701,082	41,968,711	(68,671,998)	4,708,080,028
Restricted		574,410,701	190,380,300	409,243,587	720,032,957	409,884,020	461,079,692	53,428,707	44,257,923	50,803,842	2,913,521,729
Total		2,554,983,683	623,270,473	1,072,071,056	1,924,989,306	515,456,698	799,342,273	63,129,789	86,226,634	(17,868,156)	7,621,601,758
Per ADA		4,654.76	1,135.50	1,953.14	3,507.02	939.08	1,456.27	115.01	157.09	(32.55)	13,885.32
Percent		33.52%	8.18%	14.07%	25.26%	6.76%	10.49%	0.83%	1.13%	-0.23%	100.00%

(1) These districts may have Charter School data included in their General Fund, although charter school ADA is excluded from the districts' LCFF revenue calculation ADA.

**Table 8
General Fund Expenditure Data - 2020-21
Expenditures by Program/Function**

Elementary School Districts

District	Direct Charged Costs								
	General Education Instruction	Special Education Instruction	Instructional Supervision and Administration	Library, Media, Technology and Other Instructional Resources	School Administration	Pupil Support Services	Pupil Transportation	Ancillary Services	Community Services
Castaic Union	11,204,294	3,290,194	583,937	272,719	1,322,186	858,768	577,333	0	0
Percent	48.80%	14.33%	2.54%	1.19%	5.76%	3.74%	2.51%	0.00%	0.00%
East Whittier City	51,622,056	18,866,420	862,174	40,266	0	116,931	1,359,790	0	0
Percent	52.44%	19.17%	0.88%	0.04%	0.00%	0.12%	1.38%	0.00%	0.00%
Eastside Union	26,481,758	5,112,033	861,841	0	0	2,784,967	496,217	0	0
Percent	57.27%	11.05%	1.86%	0.00%	0.00%	6.02%	1.07%	0.00%	0.00%
El Monte City	56,813,438	15,824,977	5,697,649	1,201,453	12,570	2,236,533	367,286	0	127,654
Percent	48.68%	13.56%	4.88%	1.03%	0.01%	1.92%	0.31%	0.00%	0.11%
Garvey	31,602,040	4,591,594	828,471	0	0	2,740,493	83,077	0	0
Percent	45.87%	6.66%	1.20%	0.00%	0.00%	3.98%	0.12%	0.00%	0.00%
Gorman⁽¹⁾	331,791	39,938	20,251	4,222	30,267	0	0	0	0
Percent	32.08%	3.86%	1.96%	0.41%	2.93%	0.00%	0.00%	0.00%	0.00%
Hawthorne⁽¹⁾	65,071,184	11,480,443	3,235,306	1,030,819	7,530,976	6,357,122	298,732	3,304	403,166
Percent	56.36%	9.94%	2.80%	0.89%	6.52%	5.51%	0.26%	0.00%	0.35%
Hermosa Beach City	7,295,688	1,780,197	24,603	513,970	0	929,670	0	0	15
Percent	54.05%	13.19%	0.18%	3.81%	0.00%	6.89%	0.00%	0.00%	0.00%
Hughes-Elizabeth Lakes	958,178	125,278	0	0	199,747	0	4,634	0	0
Percent	53.00%	6.93%	0.00%	0.00%	11.05%	0.00%	0.26%	0.00%	0.00%
Keppel Union⁽¹⁾	14,533,551	4,394,753	590,994	2,305,597	1,675,370	1,626,444	772,583	98,374	406,220
Percent	41.01%	12.40%	1.67%	6.51%	4.73%	4.59%	2.18%	0.28%	1.15%
Lancaster⁽¹⁾	99,111,433	20,912,079	1,339,583	96,372	1,222,445	7,388,176	3,602,673	0	1,375,368
Percent	51.93%	10.96%	0.70%	0.05%	0.64%	3.87%	1.89%	0.00%	0.72%
Lawndale⁽¹⁾	36,815,506	9,781,651	6,268,437	1,842,946	93,297	5,088,362	122,537	0	355,598
Percent	47.16%	12.53%	8.03%	2.36%	0.12%	6.52%	0.16%	0.00%	0.46%
Lennox⁽¹⁾	34,873,516	7,571,529	1,379,771	0	0	1,438,415	1,980	0	0
Percent	49.87%	10.83%	1.97%	0.00%	0.00%	2.06%	0.00%	0.00%	0.00%
Little Lake City	28,402,889	7,018,496	448,873	0	0	545,899	761,075	0	0
Percent	52.33%	12.93%	0.83%	0.00%	0.00%	1.01%	1.40%	0.00%	0.00%

Source: SACS Software
2020-21 Unaudited Actuals
Program Cost Report

**Table 8
General Fund Expenditure Data - 2020-21
Expenditures by Program/Function**

Elementary School Districts

District	Direct Charged Costs			Allocated Support Costs		Central Administration Costs	Other Costs ⁽²⁾	Total Costs
	General Administration	Plant Maintenance and Operations	Facilities Rents and Leases	General Education	Special Education			
Castaic Union	0	0	0	1,947,933	632,384	1,797,730	471,321	22,958,798
Percent	0.00%	0.00%	0.00%	8.48%	2.75%	7.83%	2.05%	100.00%
East Whittier City	0	0	0	14,759,493	3,221,448	7,197,889	385,323	98,431,791
Percent	0.00%	0.00%	0.00%	14.99%	3.27%	7.31%	0.39%	100.00%
Eastside Union	0	0	0	5,239,436	1,403,551	3,316,066	546,751	46,242,621
Percent	0.00%	0.00%	0.00%	11.33%	3.04%	7.17%	1.18%	100.00%
El Monte City	0	70,667	0	22,004,848	4,488,557	5,692,645	2,163,369	116,701,645
Percent	0.00%	0.06%	0.00%	18.86%	3.85%	4.88%	1.85%	100.00%
Garvey	0	0	0	12,488,189	1,292,972	14,322,864	947,535	68,897,235
Percent	0.00%	0.00%	0.00%	18.13%	1.88%	20.79%	1.38%	100.00%
Gorman⁽¹⁾	0	0	0	309,455	0	261,940	36,496	1,034,360
Percent	0.00%	0.00%	0.00%	29.92%	0.00%	25.32%	3.53%	100.00%
Hawthorne⁽¹⁾	0	10,775,286	0	282	0	5,739,333	3,536,485	115,462,437
Percent	0.00%	9.33%	0.00%	0.00%	0.00%	4.97%	3.06%	100.00%
Hermosa Beach City	0	0	0	1,342,741	135,106	1,289,052	187,864	13,498,907
Percent	0.00%	0.00%	0.00%	9.95%	1.00%	9.55%	1.39%	100.00%
Hughes-Elizabeth Lakes	0	0	0	123,691	13,054	270,805	112,453	1,807,839
Percent	0.00%	0.00%	0.00%	6.84%	0.72%	14.98%	6.22%	100.00%
Keppel Union⁽¹⁾	0	4,212,256	0	94,721	27,207	2,460,206	2,242,234	35,440,512
Percent	0.00%	11.89%	0.00%	0.27%	0.08%	6.94%	6.33%	100.00%
Lancaster⁽¹⁾	0	3,574	0	32,516,278	4,371,631	10,153,511	8,769,498	190,862,619
Percent	0.00%	0.00%	0.00%	17.04%	2.29%	5.32%	4.59%	100.00%
Lawndale⁽¹⁾	0	0	0	6,722,291	1,616,683	6,077,709	3,286,507	78,071,524
Percent	0.00%	0.00%	0.00%	8.61%	2.07%	7.78%	4.21%	100.00%
Lennox⁽¹⁾	0	2,036	0	11,258,100	2,035,976	4,002,713	7,365,318	69,929,356
Percent	0.00%	0.00%	0.00%	16.10%	2.91%	5.72%	10.53%	100.00%
Little Lake City	0	0	0	9,909,305	2,036,766	3,332,124	1,587,064	54,272,510
Percent	0.00%	0.00%	0.00%	18.26%	3.75%	6.14%	2.92%	99.58%

Source: SACS Software
2020-21 Unaudited Actuals
Program Cost Report

Table 8
General Fund Expenditure Data - 2020-21
Expenditures by Program/Function
Elementary School Districts

District	Direct Charged Costs								
	General Education Instruction	Special Education Instruction	Instructional Supervision and Administration	Library, Media, Technology and Other Instructional Resources	School Administration	Pupil Support Services	Pupil Transportation	Ancillary Services	Community Services
Los Nietos	9,003,906	4,774,236	335,206	1,231,990	965,633	1,043,731	440,182	0	0
Percent	40.73%	21.59%	1.52%	5.57%	4.37%	4.72%	1.99%	0.00%	0.00%
Lowell Joint	17,250,897	3,860,649	352,705	2,970	0	963,409	19,292	3,337	0
Percent	53.79%	12.04%	1.10%	0.01%	0.00%	3.00%	0.06%	0.01%	0.00%
Mountain View	49,586,356	9,248,048	3,465,527	4,536,101	0	2,887,691	812,329	0	120
Percent	51.69%	9.64%	3.61%	4.73%	0.00%	3.01%	0.85%	0.00%	0.00%
Newhall	33,039,937	10,381,899	1,414,677	670,691	4,191,763	2,564,376	1,559,351	158,850	1,283,493
Percent	47.83%	15.03%	2.05%	0.97%	6.07%	3.71%	2.26%	0.23%	1.86%
Palmdale⁽¹⁾	114,521,645	32,145,860	5,575,305	2,149,461	912,751	17,414,367	3,257,472	1,170	1,928,154
Percent	43.74%	12.28%	2.13%	0.82%	0.35%	6.65%	1.24%	0.00%	0.74%
Rosemead	18,202,314	4,036,124	329,098	0	0	455,233	100,114	4,417	0
Percent	55.15%	12.23%	1.00%	0.00%	0.00%	1.38%	0.30%	0.01%	0.00%
Saugus Union	53,358,371	16,376,213	777,290	13,913	6,477,620	7,967,210	1,169,895	270	0
Percent	49.66%	15.24%	0.72%	0.01%	6.03%	7.41%	1.09%	0.00%	0.00%
South Whittier	20,844,277	5,444,681	937,244	937,484	2,372	1,861,226	645,595	0	0
Percent	52.76%	13.78%	2.37%	2.37%	0.01%	4.71%	1.63%	0.00%	0.00%
Sulphur Springs Union	29,290,292	12,637,397	464,770	3,387	85,306	2,184,720	3,147,557	87,481	0
Percent	45.45%	19.61%	0.72%	0.01%	0.13%	3.39%	4.88%	0.14%	0.00%
Valle Lindo	7,676,148	854,443	99,592	0	0	302,133	10,214	8,942	0
Percent	60.76%	6.76%	0.79%	0.00%	0.00%	2.39%	0.08%	0.07%	0.00%
Westside Union	51,204,577	12,053,107	1,200,291	85,293	13,243	4,579,432	1,385,946	2,125	0
Percent	49.78%	11.72%	1.17%	0.08%	0.01%	4.45%	1.35%	0.00%	0.00%
Whittier City	37,916,285	13,811,417	3,665,998	340,671	4,887,228	927,185	1,342,274	0	0
Percent	47.72%	17.38%	4.61%	0.43%	6.15%	1.17%	1.69%	0.00%	0.00%
Wilsona	9,882,657	1,854,477	422,780	119,028	972,964	748,383	729,519	655	0
Percent	52.27%	9.81%	2.24%	0.63%	5.15%	3.96%	3.86%	0.00%	0.00%
TOTAL ELEMENTARY	916,894,984	238,268,133	41,182,372	17,399,355	30,595,740	76,010,875	23,067,656	368,926	5,879,788
Percent	49.58%	12.88%	2.23%	0.94%	1.65%	4.11%	1.25%	0.02%	0.32%

(1) These districts may have charter school data included in their General Fund, although charter school ADA is excluded from the districts' LCFF revenue calculation ADA.

(2) Other Costs include Food Services, Enterprise, Facilities Acquisition and Construction, and Other Outgo.

**Table 8
General Fund Expenditure Data - 2020-21
Expenditures by Program/Function**

Elementary School Districts

District	Direct Charged Costs			Allocated Support Costs		Central Administration Costs	Other Costs ⁽²⁾	Total Costs
	General Administration	Plant Maintenance and Operations	Facilities Rents and Leases	General Education	Special Education			
Los Nietos	0	0	0	1,709,900	603,494	1,925,634	74,156	22,108,067
Percent	0.00%	0.00%	0.00%	7.73%	2.73%	8.71%	0.34%	100.00%
Lowell Joint	0	0	0	6,194,040	808,898	2,263,936	352,748	32,072,881
Percent	0.00%	0.00%	0.00%	19.31%	2.52%	7.06%	1.10%	100.00%
Mountain View	0	481	0	11,859,522	1,851,819	4,594,859	7,083,956	95,926,809
Percent	0.00%	0.00%	0.00%	12.36%	1.93%	4.79%	7.38%	100.00%
Newhall	0	0	0	6,261,537	1,174,407	4,732,341	1,643,903	69,077,225
Percent	0.00%	0.00%	0.00%	9.06%	1.70%	6.85%	2.38%	100.00%
Palmdale⁽¹⁾	0	1,055,613	0	54,273,038	8,818,979	14,622,519	5,170,460	261,846,794
Percent	0.00%	0.40%	0.00%	20.73%	3.37%	5.58%	1.97%	100.00%
Rosemead	0	220	0	5,112,821	730,403	2,359,354	1,674,521	33,004,620
Percent	0.00%	0.00%	0.00%	15.49%	2.21%	7.15%	5.07%	100.00%
Saugus Union	0	8,705,011	0	3,500,900	0	6,994,283	2,112,305	107,453,283
Percent	0.00%	8.10%	0.00%	3.26%	0.00%	6.51%	1.97%	100.00%
South Whittier	0	0	0	5,234,642	0	3,109,692	493,755	39,510,970
Percent	0.00%	0.00%	0.00%	13.25%	0.00%	7.87%	1.25%	100.00%
Sulphur Springs Union	0	149,900	0	8,979,317	2,304,959	3,941,307	1,163,979	64,440,371
Percent	0.00%	0.23%	0.00%	13.93%	3.58%	6.12%	1.81%	100.00%
Valle Lindo	0	0	0	1,895,191	132,223	1,312,483	341,203	12,632,571
Percent	0.00%	0.00%	0.00%	15.00%	1.05%	10.39%	2.70%	100.00%
Westside Union	0	67,430	0	15,315,697	4,260,145	7,234,560	2,093,765	102,868,163
Percent	0.00%	0.07%	0.00%	14.89%	4.14%	7.03%	2.04%	96.72%
Whittier City	0	72,627	0	9,551,684	0	5,850,367	1,087,494	79,453,231
Percent	0.00%	0.09%	0.00%	12.02%	0.00%	7.36%	1.37%	100.00%
Wilsona	0	5,586	0	1,886,486	274,398	1,554,742	456,921	18,908,595
Percent	0.00%	0.03%	0.00%	9.98%	1.45%	8.22%	2.42%	100.00%
TOTAL ELEMENTARY	0	25,120,687	0	250,491,536	42,235,060	126,410,665	55,387,384	1,849,313,160
Percent	0.00%	1.36%	0.00%	13.55%	2.28%	6.84%	3.00%	100.00%

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(2) Other Costs include Food Services, Enterprise, Facilities Acquisition and Construction, and Other Outgo.

Table 8
General Fund Expenditure Data - 2020-21
Expenditures by Program/Function
High School Districts

District	Direct Charged Costs								
	General Education Instruction	Special Education Instruction	Instructional Supervision and Administration	Library, Media, Technology and Other Instructional Resources	School Administration	Pupil Support Services	Pupil Transportation	Ancillary Services	Community Services
Antelope Valley Union⁽¹⁾	135,023,142	49,127,715	4,059,164	6,401,001	19,292,449	21,917,021	7,266,943	3,412,192	14,400
Percent	42.28%	15.38%	1.27%	2.00%	6.04%	6.86%	2.28%	1.07%	0.00%
Centinela Valley Union⁽¹⁾	46,225,197	10,719,744	2,236,581	1,123,046	5,176,491	6,786,182	23,430	1,211,746	0
Percent	46.75%	10.84%	2.26%	1.14%	5.23%	6.86%	0.02%	1.23%	0.00%
El Monte Union	55,216,972	14,615,651	1,860,502	1,228,322	989,738	3,749,886	405,335	2,364,195	26,700
Percent	44.84%	11.87%	1.51%	1.00%	0.80%	3.05%	0.33%	1.92%	0.02%
Whittier Union	73,502,197	29,640,235	9,993,957	43,979	909,005	4,938,230	2,969,094	958,691	144,178
Percent	41.91%	16.90%	5.70%	0.03%	0.52%	2.82%	1.69%	0.55%	0.08%
William S. Hart Union⁽¹⁾	107,974,225	37,032,696	3,098,349	64,479	2,141,443	13,862,970	1,095,571	1,445,509	0
Percent	41.91%	14.37%	1.20%	0.03%	0.83%	5.38%	0.43%	0.56%	0.00%
TOTAL HIGH	417,941,733	141,136,040	21,248,554	8,860,827	28,509,126	51,254,289	11,760,374	9,392,333	185,278
Percent	42.89%	14.48%	2.18%	0.91%	2.93%	5.26%	1.21%	0.96%	0.02%

(1) These districts may have charter school data included in their General Fund, although charter school ADA is excluded from the districts' LCFF revenue calculation ADA.

(2) Other Costs include Food Services, Enterprise, Facilities Acquisition and Construction, and Other Outgo.

**Table 8
General Fund Expenditure Data - 2020-21
Expenditures by Program/Function**

High School Districts

District	Direct Charged Costs			Allocated Support Costs		Central Administration Costs	Other Costs ⁽²⁾	Total Costs
	General Administration	Plant Maintenance and Operations	Facilities Rents and Leases	General Education	Special Education			
Antelope Valley Union⁽¹⁾	0	20,174,092	0	10,815,226	0	15,446,011	26,373,650	319,323,005
Percent	0.00%	6.32%	0.00%	3.39%	0.00%	4.84%	8.26%	100.00%
Centinela Valley Union⁽¹⁾	0	288,179	0	10,825,176	1,873,625	8,541,392	3,854,555	98,885,345
Percent	0.00%	0.29%	0.00%	10.95%	1.89%	8.64%	3.90%	100.00%
El Monte Union	0	341,551	0	29,663,236	2,244,281	8,520,333	1,909,166	123,135,866
Percent	0.00%	0.28%	0.00%	24.09%	1.82%	6.92%	1.55%	100.00%
Whittier Union	0	165,714	120,000	27,743,789	7,657,021	10,347,143	6,250,216	175,383,449
Percent	0.00%	0.09%	0.07%	15.82%	4.37%	5.90%	3.56%	100.00%
William S. Hart Union⁽¹⁾	0	387,174	0	53,477,263	11,731,212	20,584,696	4,767,197	257,662,783
Percent	0.00%	0.15%	0.00%	20.75%	4.55%	7.99%	1.85%	100.00%
TOTAL HIGH	0	21,356,708	120,000	132,524,689	23,506,140	63,439,575	43,154,784	974,390,448
Percent	0.00%	2.19%	0.01%	13.60%	2.41%	6.51%	4.43%	100.00%

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(2) Other Costs include Food Services, Enterprise, Facilities Acquisition and Construction, and Other Outgo.

**Table 8
General Fund Expenditure Data - 2020-21
Expenditure by Program/Function**

Unified School Districts

District	Direct Charged Costs								
	General Education Instruction	Special Education Instruction	Instructional Supervision and Administration	Library, Media, Technology and Other Instructional Resources	School Administration	Pupil Support Services	Pupil Transportation	Ancillary Services	Community Services
ABC	130,355,395	26,239,983	3,742,079	2,309,359	15,402,231	14,191,224	4,254,590	0	1
Percent	53.04%	10.68%	1.52%	0.94%	6.27%	5.77%	1.73%	0.00%	0.00%
Acton-Agua Dulce⁽¹⁾	6,451,615	1,606,450	128,684	22,225	0	541,826	457,682	95,736	0
Percent	41.74%	10.39%	0.83%	0.14%	0.00%	3.51%	2.96%	0.62%	0.00%
Alhambra	102,284,434	25,853,248	12,802,692	2,264,891	13,601,545	19,365,315	982,043	698,720	10,267
Percent	45.28%	11.44%	5.67%	1.00%	6.02%	8.57%	0.43%	0.31%	0.00%
Arcadia	57,855,244	14,361,584	1,065,781	577,101	250,531	2,535,336	512,923	730,724	144,946
Percent	48.53%	12.05%	0.89%	0.48%	0.21%	2.13%	0.43%	0.61%	0.12%
Azusa	55,475,986	16,232,451	3,910,837	1,929,226	6,888,301	6,554,911	772,177	234,590	0
Percent	48.16%	14.09%	3.40%	1.67%	5.98%	5.69%	0.67%	0.20%	0.00%
Baldwin Park⁽¹⁾	78,215,494	24,858,001	7,171,859	4,448,162	11,419,738	7,695,765	1,253,918	0	0
Percent	45.73%	14.53%	4.19%	2.60%	6.68%	4.50%	0.73%	0.00%	0.00%
Bassett	20,247,449	5,243,025	886,480	199,203	1,960,483	2,838,098	304,687	183,516	0
Percent	45.78%	11.85%	2.00%	0.45%	4.43%	6.42%	0.69%	0.41%	0.00%
Bellflower	70,540,405	21,782,979	4,526,184	2,936,641	9,624,495	6,439,799	3,061,157	948,888	0
Percent	49.10%	15.16%	3.15%	2.04%	6.70%	4.48%	2.13%	0.66%	0.00%
Beverly Hills	35,239,002	8,775,937	914,481	0	253,014	1,570,813	30,278	821,799	659
Percent	44.98%	11.20%	1.17%	0.00%	0.32%	2.00%	0.04%	1.05%	0.00%
Bonita	54,937,824	14,909,380	3,187,983	1,349,770	7,591,799	7,659,435	2,033,477	1,260,594	1,928,469
Percent	45.19%	12.26%	2.62%	1.11%	6.24%	6.30%	1.67%	1.04%	1.59%
Burbank	81,263,159	30,353,927	3,265,142	16,034	2,074,262	2,497,062	748,481	814,819	5,741
Percent	46.32%	17.30%	1.86%	0.01%	1.18%	1.42%	0.43%	0.46%	0.00%
Charter Oak	27,195,032	7,020,116	1,244,123	1,538,062	3,871,360	4,692,569	472,581	184,354	4,619
Percent	45.45%	11.73%	2.08%	2.57%	6.47%	7.84%	0.79%	0.31%	0.01%
Claremont	38,992,853	10,691,332	350,951	669,731	1,414,404	6,206,053	767,168	685,183	0
Percent	45.92%	12.59%	0.41%	0.79%	1.67%	7.31%	0.90%	0.81%	0.00%
Compton⁽¹⁾	142,402,906	27,707,869	8,387,009	2,446	57,816	3,811,418	2,746,591	1,432,107	0
Percent	46.39%	9.03%	2.73%	0.00%	0.02%	1.24%	0.89%	0.47%	0.00%
Covina-Valley	75,685,734	21,630,349	2,217,887	372,688	9,632,045	5,280,555	1,251,405	0	0
Percent	46.75%	13.36%	1.37%	0.23%	5.95%	3.26%	0.77%	0.00%	0.00%

Source: SACS Software
2020-21 Unaudited Actuals
Program Cost Report

**Table 8
General Fund Expenditure Data - 2020-21
Expenditure by Program/Function**

Unified School Districts

District	Direct Charged Costs			Allocated Support Costs		Central Administration Costs	Other Costs ⁽²⁾	Total Costs
	General Administration	Plant Maintenance and Operations	Facilities Rents and Leases	General Education	Special Education			
ABC	0	7,270,953	0	16,766,551	2,929,286	13,801,363	8,492,496	245,755,512
Percent	0.00%	2.96%	0.00%	6.82%	1.19%	5.62%	3.46%	100.00%
Acton-Agua Dulce⁽¹⁾	0	0	0	2,571,605	429,059	2,523,226	627,096	15,455,205
Percent	0.00%	0.00%	0.00%	16.64%	2.78%	16.33%	4.06%	100.00%
Alhambra	0	4,452,001	0	21,073,667	710,106	14,873,579	6,921,482	225,893,990
Percent	0.00%	1.97%	0.00%	9.33%	0.31%	6.58%	3.06%	100.00%
Arcadia	0	223,716	0	19,817,230	2,567,473	8,916,049	9,650,199	119,208,836
Percent	0.00%	0.19%	0.00%	16.62%	2.15%	7.48%	8.10%	100.00%
Azusa	0	0	0	11,525,237	17,488	6,945,953	4,700,623	115,187,781
Percent	0.00%	0.00%	0.00%	10.01%	0.02%	6.03%	4.08%	100.00%
Baldwin Park⁽¹⁾	0	9,580,563	0	9,326,879	0	9,227,886	7,831,711	171,029,977
Percent	0.00%	5.60%	0.00%	5.45%	0.00%	5.40%	4.58%	100.00%
Bassett	0	0	0	5,779,692	0	4,277,449	2,306,393	44,226,475
Percent	0.00%	0.00%	0.00%	13.07%	0.00%	9.67%	5.21%	100.00%
Bellflower	0	14,307,837	0	(19,428)	0	7,222,553	2,297,815	143,669,324
Percent	0.00%	9.96%	0.00%	-0.01%	0.00%	5.03%	1.60%	100.00%
Beverly Hills	195,027	27,799	0	19,792,939	1,960,014	7,250,887	1,513,400	78,346,050
Percent	0.25%	0.04%	0.00%	25.26%	2.50%	9.25%	1.93%	100.00%
Bonita	0	3,220,241	0	10,830,224	1,540,020	8,314,584	2,817,675	121,581,475
Percent	0.00%	2.65%	0.00%	8.91%	1.27%	6.84%	2.32%	100.00%
Burbank	0	154,028	0	36,697,979	1,818,819	10,501,324	5,245,050	175,455,828
Percent	0.00%	0.09%	0.00%	20.92%	1.04%	5.99%	2.99%	100.00%
Charter Oak	0	0	0	5,639,224	305,703	4,563,561	3,103,032	59,834,337
Percent	0.00%	0.00%	0.00%	9.42%	0.51%	7.63%	5.19%	100.00%
Claremont	0	355,944	14,700	10,790,063	4,094,119	6,111,132	3,767,589	84,911,222
Percent	0.00%	0.42%	0.02%	12.71%	4.82%	7.20%	4.44%	100.00%
Compton⁽¹⁾	0	48,333	0	79,364,764	4,515,902	20,234,709	16,227,439	306,939,311
Percent	0.00%	0.02%	0.00%	25.86%	1.47%	6.59%	5.29%	100.00%
Covina-Valley	0	915,242	0	14,976,582	3,575,699	11,456,745	14,896,563	161,891,493
Percent	0.00%	0.57%	0.00%	9.25%	2.21%	7.08%	9.20%	100.00%

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Program Cost Report

**Table 8
General Fund Expenditure Data - 2020-21
Expenditure by Program/Function**

Unified School Districts

District	Direct Charged Costs								
	General Education Instruction	Special Education Instruction	Instructional Supervision and Administration	Library, Media, Technology and Other Instructional Resources	School Administration	Pupil Support Services	Pupil Transportation	Ancillary Services	Community Services
Culver City	41,501,057	11,240,342	4,431,325	0	498,099	3,890,945	707,953	1,358	0
Percent	46.68%	12.64%	4.98%	0.00%	0.56%	4.38%	0.80%	0.00%	0.00%
Downey	152,636,651	58,151,690	6,184,490	550,838	1,180,917	10,228,710	988,728	885,960	0
Percent	49.14%	18.72%	1.99%	0.18%	0.38%	3.29%	0.32%	0.29%	0.00%
Duarte⁽¹⁾	21,123,116	8,351,187	167,539	690,547	1,658	1,141,549	83,867	159,395	5,504
Percent	44.58%	17.63%	0.35%	1.46%	0.00%	2.41%	0.18%	0.34%	0.01%
El Rancho	45,192,480	16,361,725	600,586	249	10,282	2,168,909	836,255	267,686	0
Percent	42.52%	15.40%	0.57%	0.00%	0.01%	2.04%	0.79%	0.25%	0.00%
El Segundo	21,659,781	4,039,456	14,005	0	162,328	1,005,843	5,621	7,542	685,115
Percent	53.45%	9.97%	0.03%	0.00%	0.40%	2.48%	0.01%	0.02%	1.69%
Glendale	177,328,942	48,618,983	10,122,782	0	238,962	5,582,545	1,686,295	1,627,068	403,759
Percent	50.50%	13.85%	2.88%	0.00%	0.07%	1.59%	0.48%	0.46%	0.11%
Glendora	42,512,755	15,050,448	337,910	1,063,182	262,159	1,087,414	88,893	245,435	0
Percent	53.20%	18.84%	0.42%	1.33%	0.33%	1.36%	0.11%	0.31%	0.00%
Hacienda La Puente	129,140,432	25,076,866	2,548,844	3,032	273,155	7,555,815	746,284	831,172	5,269
Percent	51.78%	10.05%	1.02%	0.00%	0.11%	3.03%	0.30%	0.33%	0.00%
Inglewood⁽¹⁾	50,587,047	22,167,822	5,272,053	355,620	6,789,866	3,766,783	1,651,272	0	41,249
Percent	39.97%	17.52%	4.17%	0.28%	5.37%	2.98%	1.30%	0.00%	0.03%
La Cañada	23,474,735	6,793,808	296,860	571,249	1,803,008	643,480	40,855	44,474	1,501
Percent	47.18%	13.65%	0.60%	1.15%	3.62%	1.29%	0.08%	0.09%	0.00%
Las Virgenes	60,310,499	20,186,816	1,738,955	0	152,941	3,394,223	501,497	298,787	0
Percent	49.51%	16.57%	1.43%	0.00%	0.13%	2.79%	0.41%	0.25%	0.00%
Long Beach⁽¹⁾	461,554,976	141,665,910	10,327,166	6,666,122	4,671,521	22,629,598	4,107,638	2,281,782	7,018,915
Percent	49.69%	15.25%	1.11%	0.72%	0.50%	2.44%	0.44%	0.25%	0.76%
Los Angeles⁽¹⁾	3,179,077,459	1,329,339,468	572,488,093	72,993,897	182,014,151	337,580,310	130,534,703	112,454,138	3,352,371
Percent	38.70%	16.18%	6.97%	0.89%	2.22%	4.11%	1.59%	1.37%	0.04%
Lynwood	84,356,697	26,703,398	2,125,490	41,305	801,089	4,449,287	440,686	576,422	1,020,710
Percent	41.19%	13.04%	1.04%	0.02%	0.39%	2.17%	0.22%	0.28%	0.50%
Manhattan Beach	37,805,800	19,115,313	1,094,363	427,920	4,113,041	5,655,615	27,833	394,192	0
Percent	43.80%	22.14%	1.27%	0.50%	4.76%	6.55%	0.03%	0.46%	0.00%

Source: SACS Software
2020-21 Unaudited Actuals
Program Cost Report

**Table 8
General Fund Expenditure Data - 2020-21
Expenditure by Program/Function**

Unified School Districts

District	Direct Charged Costs			Allocated Support Costs		Central Administration Costs	Other Costs ⁽²⁾	Total Costs
	General Administration	Plant Maintenance and Operations	Facilities Rents and Leases	General Education	Special Education			
Culver City	0	0	0	17,235,013	324,805	6,366,361	2,706,883	88,904,141
Percent	0.00%	0.00%	0.00%	19.39%	0.37%	7.16%	3.04%	100.00%
Downey	0	332,730	0	50,719,725	366,169	19,694,548	8,707,623	310,628,779
Percent	0.00%	0.11%	0.00%	16.33%	0.12%	6.34%	2.80%	100.00%
Duarte⁽¹⁾	0	0	0	6,924,916	1,494,136	4,531,846	2,706,657	47,381,915
Percent	0.00%	0.00%	0.00%	14.62%	3.15%	9.56%	5.71%	100.00%
El Rancho	0	9	0	25,529,390	601,434	9,732,143	4,973,910	106,275,059
Percent	0.00%	0.00%	0.00%	24.02%	0.57%	9.16%	4.68%	100.00%
El Segundo	0	1,723	0	7,754,234	750,588	3,660,939	773,543	40,520,718
Percent	0.00%	0.00%	0.00%	19.14%	1.85%	9.03%	1.91%	100.00%
Glendale	0	235,271	0	68,394,747	9,298,864	18,676,969	8,904,043	351,119,229
Percent	0.00%	0.07%	0.00%	19.48%	2.65%	5.32%	2.54%	100.00%
Glendora	0	33,472	0	12,770,657	1,578,396	3,929,720	944,538	79,904,978
Percent	0.00%	0.04%	0.00%	15.98%	1.98%	4.92%	1.18%	100.00%
Hacienda La Puente	0	354,217	0	52,156,686	8,427,908	16,007,450	6,293,718	249,420,849
Percent	0.00%	0.14%	0.00%	20.91%	3.38%	6.42%	2.52%	100.00%
Inglewood⁽¹⁾	0	2,091,740	0	11,332,208	0	12,504,116	9,991,398	126,551,172
Percent	0.00%	1.65%	0.00%	8.95%	0.00%	9.88%	7.90%	100.00%
La Cañada	0	0	0	9,573,416	1,283,924	4,708,434	522,371	49,758,114
Percent	0.00%	0.00%	0.00%	19.24%	2.58%	9.46%	1.05%	100.00%
Las Virgenes	0	93,089	0	19,581,424	4,499,233	7,969,935	3,081,670	121,809,069
Percent	0.00%	0.08%	0.00%	16.08%	3.69%	6.54%	2.53%	100.00%
Long Beach⁽¹⁾	0	1,535,825	37,440	177,442,741	38,613,603	38,037,270	12,286,532	928,877,039
Percent	0.00%	0.17%	0.00%	19.10%	4.16%	4.09%	1.32%	100.00%
Los Angeles⁽¹⁾	84,763	18,864,774	2,858,111	1,198,636,460	295,402,212	568,599,786	209,612,189	8,213,892,886
Percent	0.00%	0.23%	0.03%	14.59%	3.60%	6.92%	2.55%	100.00%
Lynwood	0	864	0	45,731,361	6,113,654	28,951,688	3,508,656	204,821,309
Percent	0.00%	0.00%	0.00%	22.33%	2.98%	14.14%	1.71%	100.00%
Manhattan Beach	0	3,380,582	0	6,410,088	0	7,071,461	827,265	86,323,473
Percent	0.00%	3.92%	0.00%	7.43%	0.00%	8.19%	0.96%	100.00%

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2020-21 Unaudited Actuals
Program Cost Report

**Table 8
General Fund Expenditure Data - 2020-21
Expenditure by Program/Function**

Unified School Districts

District	Direct Charged Costs								
	General Education Instruction	Special Education Instruction	Instructional Supervision and Administration	Library, Media, Technology and Other Instructional Resources	School Administration	Pupil Support Services	Pupil Transportation	Ancillary Services	Community Services
Monrovia	34,395,271	10,438,153	131,426	8,849	60,817	2,465,306	49,389	319,343	0
Percent	49.19%	14.93%	0.19%	0.01%	0.09%	3.53%	0.07%	0.46%	0.00%
Montebello	191,175,214	55,600,285	13,457,412	6,499,277	27,713,457	28,029,819	6,082,286	1,506,773	928,789
Percent	48.05%	13.97%	3.38%	1.63%	6.97%	7.04%	1.53%	0.38%	0.23%
Norwalk-La Mirada	109,584,746	31,363,292	9,815,695	1,321,670	1,502,012	6,557,634	5,612,397	962,383	0
Percent	46.53%	13.32%	4.17%	0.56%	0.64%	2.78%	2.38%	0.41%	0.00%
Palos Verdes Peninsula	67,770,940	24,850,822	642,168	215,230	109,726	4,417,772	0	1,799,246	103,304
Percent	50.08%	18.36%	0.47%	0.16%	0.08%	3.26%	0.00%	1.33%	0.08%
Paramount	100,829,921	24,815,434	5,286,341	10,674,102	14,288,745	11,865,555	220,825	305,952	0
Percent	46.66%	11.48%	2.45%	4.94%	6.61%	5.49%	0.10%	0.14%	0.00%
Pasadena⁽¹⁾	92,271,229	38,119,103	11,625,506	4,466,286	11,806,744	19,730,431	656,406	612,071	32,576
Percent	39.82%	16.45%	5.02%	1.93%	5.09%	8.51%	0.28%	0.26%	0.01%
Pomona⁽¹⁾	148,359,440	44,808,218	7,832,215	473,890	1,432,839	5,373,637	975,250	371,530	563,775
Percent	45.70%	13.80%	2.41%	0.15%	0.44%	1.66%	0.30%	0.11%	0.17%
Redondo Beach	51,093,821	20,241,386	694,008	9,979	1,876,031	4,748,339	619,218	0	342,917
Percent	48.57%	19.24%	0.66%	0.01%	1.78%	4.51%	0.59%	0.00%	0.33%
Rowland⁽¹⁾	103,982,508	19,901,535	10,385,036	3,250,778	12,237,000	10,640,894	1,021,579	627,976	161,408
Percent	53.28%	10.20%	5.32%	1.67%	6.27%	5.45%	0.52%	0.32%	0.08%
San Gabriel⁽¹⁾	32,197,947	8,088,176	1,879,634	870,262	3,934,097	4,601,792	370,095	200,785	0
Percent	47.34%	11.89%	2.76%	1.28%	5.78%	6.77%	0.54%	0.30%	0.00%
San Marino	17,377,371	5,045,767	394,971	0	0	1,054,342	17,079	112,978	54,173
Percent	47.67%	13.84%	1.08%	0.00%	0.00%	2.89%	0.05%	0.31%	0.15%
Santa Monica-Malibu	75,568,813	25,397,532	6,112,449	2,345,010	10,025,840	11,825,098	2,175,537	557,939	2,010,180
Percent	44.17%	14.84%	3.57%	1.37%	5.86%	6.91%	1.27%	0.33%	1.17%
South Pasadena	27,606,335	8,475,870	545,311	1,310	0	1,369,227	36,421	330,142	13,072
Percent	51.87%	15.93%	1.02%	0.00%	0.00%	2.57%	0.07%	0.62%	0.02%
Temple City	33,780,846	7,734,476	1,319,450	714,607	3,291,508	3,849,583	39,213	3,573	0
Percent	50.38%	11.54%	1.97%	1.07%	4.91%	5.74%	0.06%	0.01%	0.00%
Torrance	110,306,709	53,668,264	3,582,334	0	569,298	5,971,853	109,845	2,429,735	0
Percent	43.89%	21.36%	1.43%	0.00%	0.23%	2.38%	0.04%	0.97%	0.00%

Source: SACS Software
2020-21 Unaudited Actuals
Program Cost Report

**Table 8
General Fund Expenditure Data - 2020-21
Expenditure by Program/Function**

Unified School Districts

District	Direct Charged Costs			Allocated Support Costs		Central Administration Costs	Other Costs ⁽²⁾	Total Costs
	General Administration	Plant Maintenance and Operations	Facilities Rents and Leases	General Education	Special Education			
Monrovia	0	106,138	0	12,244,848	3,187,099	5,253,052	1,265,288	69,924,978
Percent	0.00%	0.15%	0.00%	17.51%	4.56%	7.51%	1.81%	100.00%
Montebello	134,863	32,706,684	267,017	7,553,855	1,406,313	19,860,728	4,947,470	397,870,244
Percent	0.03%	8.22%	0.07%	1.90%	0.35%	4.99%	1.24%	100.00%
Norwalk-La Mirada	0	301,559	0	31,709,371	14,386,976	19,452,844	2,958,795	235,529,375
Percent	0.00%	0.13%	0.00%	13.46%	6.11%	8.26%	1.26%	100.00%
Palos Verdes Peninsula	0	342,842	0	22,330,341	2,654,269	8,933,337	1,155,942	135,325,938
Percent	0.00%	0.25%	0.00%	16.50%	1.96%	6.60%	0.85%	100.00%
Paramount	0	3,022,471	0	22,007,166	3,738,520	10,562,756	8,467,618	216,085,407
Percent	0.00%	1.40%	0.00%	10.18%	1.73%	4.89%	3.92%	100.00%
Pasadena⁽¹⁾	0	9,047,159	0	17,096,361	660,787	16,602,146	9,014,538	231,741,344
Percent	0.00%	3.90%	0.00%	7.38%	0.29%	7.16%	3.89%	100.00%
Pomona⁽¹⁾	2,111	85,219	0	61,272,929	12,742,871	27,590,759	12,787,202	324,671,885
Percent	0.00%	0.03%	0.00%	18.87%	3.92%	8.50%	3.94%	100.00%
Redondo Beach	0	6,516	0	14,571,030	2,585,625	6,890,254	1,514,034	105,193,157
Percent	0.00%	0.01%	0.00%	13.85%	2.46%	6.55%	1.44%	100.00%
Rowland⁽¹⁾	0	14,687,675	0	1,543,419	256,293	10,921,920	5,550,802	195,168,822
Percent	0.00%	7.53%	0.00%	0.79%	0.13%	5.60%	2.84%	100.00%
San Gabriel⁽¹⁾	0	295,799	0	6,643,290	1,037,138	4,518,372	3,381,281	68,018,668
Percent	0.00%	0.43%	0.00%	9.77%	1.52%	6.64%	4.97%	100.00%
San Marino	0	0	0	6,724,508	726,634	3,479,068	1,466,707	36,453,598
Percent	0.00%	0.00%	0.00%	18.45%	1.99%	9.54%	4.02%	100.00%
Santa Monica-Malibu	0	16,211	0	17,665,327	1,455,332	12,393,237	3,538,548	171,087,053
Percent	0.00%	0.01%	0.00%	10.33%	0.85%	7.24%	2.07%	100.00%
South Pasadena	0	16,475	0	9,546,876	1,294,357	3,467,729	517,232	53,220,357
Percent	0.00%	0.03%	0.00%	17.94%	2.43%	6.52%	0.97%	100.00%
Temple City	0	31,959	0	5,043,939	651,420	5,664,030	4,922,031	67,046,635
Percent	0.00%	0.05%	0.00%	7.52%	0.97%	8.45%	7.34%	100.00%
Torrance	0	279,009	0	43,989,124	14,336,963	13,329,642	2,740,114	251,312,891
Percent	0.00%	0.11%	0.00%	17.50%	5.70%	5.30%	1.09%	100.00%

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2020-21 Unaudited Actuals
Program Cost Report

Table 8
General Fund Expenditure Data - 2020-21
Expenditure by Program/Function

Unified School Districts

District	Direct Charged Costs								
	General Education Instruction	Special Education Instruction	Instructional Supervision and Administration	Library, Media, Technology and Other Instructional Resources	School Administration	Pupil Support Services	Pupil Transportation	Ancillary Services	Community Services
Walnut Valley	82,967,356	13,579,261	1,125,197	122,815	215,442	5,824,166	581,950	1,457,927	1,110,933
Percent	50.06%	8.19%	0.68%	0.07%	0.13%	3.51%	0.35%	0.88%	0.67%
West Covina⁽¹⁾	51,496,301	15,471,845	4,419,170	0	483,769	4,121,753	508,436	874,203	60,566
Percent	39.70%	11.93%	3.41%	0.00%	0.37%	3.18%	0.39%	0.67%	0.05%
Wiseburn⁽¹⁾	16,486,431	2,186,538	930,474	265,952	1,782,372	2,587,245	18,476	0	41,692
Percent	53.93%	7.15%	3.04%	0.87%	5.83%	8.46%	0.06%	0.00%	0.14%
TOTAL UNIFIED	6,852,656,159	2,419,915,818	751,731,430	133,239,519	378,344,897	637,695,653	181,191,939	140,639,002	20,052,478
Percent	42.94%	15.16%	4.71%	0.83%	2.37%	4.00%	1.14%	0.88%	0.13%
TOTAL EXCLUDING									
L.A. UNIFIED	3,673,578,699	1,090,576,351	179,243,336	60,245,622	196,330,746	300,115,343	50,657,236	28,184,864	16,700,108
Percent	47.42%	14.08%	2.31%	0.78%	2.53%	3.87%	0.65%	0.36%	0.22%

(1) These districts may have charter school data included in their General Fund, although charter school ADA is excluded from the districts' LCFF revenue calculation ADA.

(2) Other Costs include Food Services, Enterprise, Facilities Acquisition and Construction, and Other Outgo.

**Table 8
General Fund Expenditure Data - 2020-21
Expenditure by Program/Function**

Unified School Districts

District	Direct Charged Costs			Allocated Support Costs		Central Administration Costs	Other Costs ⁽²⁾	Total Costs
	General Administration	Plant Maintenance and Operations	Facilities Rents and Leases	General Education	Special Education			
Walnut Valley	0	540,191	0	34,513,931	5,598,186	10,605,794	7,482,527	165,725,676
Percent	0.00%	0.33%	0.00%	20.83%	3.38%	6.40%	4.52%	100.00%
West Covina⁽¹⁾	0	185,612	0	23,720,726	3,813,529	14,875,498	9,682,496	129,713,905
Percent	0.00%	0.14%	0.00%	18.29%	2.94%	11.47%	7.46%	100.00%
Wiseburn⁽¹⁾	0	889,460	0	1,731,275	117,065	2,648,097	882,280	30,567,357
Percent	0.00%	2.91%	0.00%	5.66%	0.38%	8.66%	2.89%	100.00%
TOTAL UNIFIED	416,764	130,041,933	3,177,268	2,315,034,590	463,867,991	1,083,712,929	448,514,465	15,960,232,835
Percent	0.00%	0.81%	0.02%	14.51%	2.91%	6.79%	2.81%	100.00%
TOTAL EXCLUDING L.A. UNIFIED	332,002	111,177,158	319,157	1,116,398,130	168,465,779	515,113,142	238,902,276	7,746,339,949
Percent	0.00%	1.44%	0.00%	14.41%	2.17%	6.65%	3.08%	100.00%

(1) These districts may have charter school data included in their General Fund, although charter school ADA is excluded from the districts' LCFF revenue calculation ADA.

(2) Other Costs include Food Services, Enterprise, Facilities Acquisition and Construction, and Other Outgo.

DEFINITIONS FOR TABLE 8

DIRECT-CHARGED COSTS

Costs that are charged to a program at the time of expenditure or that are distributed from Goal 0000 to the program on the basis of specific documentation (e.g., time sheets or work orders).

Instruction (Functions 1000-1999, except Special Education)

Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom or in another location, such as a home or hospital. It may also be provided through some other approved medium, such as computers, television, radio, telephone, and correspondence. Included here are the activities of aides or classroom assistance of any type (e.g., readers, teaching machines) that assist in the instructional process. Also included are noon-duty personnel.

Special Education Instruction (Goals 5000-5999)

Activities and/or services to students with exceptional needs who are assigned individualized education programs (IEPs). The activities and/or services in the IEPs are designed for students with exceptional mental or physical needs and incorporate distinctive techniques, materials, and arrangements to suit their learning needs.

Instructional Supervision and Administration (Functions 2100-2200)

Activities primarily for assisting instructional staff in planning, developing, and evaluating the process of providing learning experiences for students. These activities include curriculum development and staff training on techniques of instruction and awareness of how children develop and learn. This function includes staff members who are directors or supervisors of programs, such as special education, bilingual education, or similar programs, as well as staff members who are singularly involved with projects to improve curriculum and guidance of teachers in the use of instructional materials. This function also includes the instructional administration of special projects.

Instructional Library, Media, and Technology (Functions 2420-2495)

Activities concerned with the use of all teaching and learning resources, including hardware and content materials, methods, or experiences used for teaching and learning purposes. These activities consist of selecting, preparing, caring for, and making available to members of the instructional staff audiovisual equipment and material, education programs presented through television services, and computer-assisted instruction services. This category also includes guiding individuals in the use of library books and materials. All educational media include printed and

non-printed sensory materials. Instructional technology costs identified with computer labs and other instructional support centers may be charged to Instructional Library, Media, and Technology function, where they can be directly identified with it.

School Administration (Function 2700)

Activities concerned with directing and managing the operation of a particular school. The activities include those performed by the principal, assistant principals, and other assistants while they supervise all operations of the school, evaluate the staff members, assign duties to staff members, supervise and maintain the school records, and coordinate school instructional activities with those of the LEA. These activities also include the work of clerical staff in support of the teaching and administrative duties, including school-level attendance recording and reporting. Other school administration services include graduation expenditures and department chairpersons.

Pupil Services (Functions 3110-3160 and 3900)

These services support various instructional programs, special projects, and other activities including Guidance and Counseling Services; Psychological Services; Attendance and Social Work Services; Health Services; Speech Pathology and Audiology Services; Pupil Testing Services, and Other Pupil Services.

Pupil Transportation (Function 3600)

Activities concerned with conveying students to and from school. Transportation other than from home to school is referred to as "Other Miles," which includes field trips and transportation between school sites. Costs of "Other Miles" are instructional costs to the user program or project.

Ancillary Services (Functions 4000-4999)

School-sponsored activities during or after the school day that are not essential to the delivery of services in the functions 1000, 2000, and 3000 series. These activities are generally designed to provide students with experiences such as motivation, enjoyment, and improvement of skills in either a competitive or noncompetitive setting.

Community Services (Functions 5000-5999)

Activities concerned with providing community services to community participants other than students. These include activities authorized by the Community Recreation Act (Education Code Section 10900 et seq.) and by the Civic Center Act (Education Code Section 38130 et seq.). Examples of this function would be the operation of a community swimming pool, a recreation program for the elderly, or a community child care center for working parents. This function is also used for scholarship payments.

General Administration (Functions 7000-7999, except 7210)

General administration refers to agency-wide administrative activities that are accounted for in the general fund. General administration functions are normally used with Resource 0000, Unrestricted, and Goal 0000, Undistributed.

Plant Maintenance and Operations (Functions 8100-8400)

This function is used for expenditures related to activities to keep the physical plant and grounds open, clean, comfortable, and in working condition and a satisfactory state of repair. This function is used to record expenditures for the maintenance and operation of the physical plant and grounds.

Facilities Rents and Leases (Function 8700)

Activities concerned with acquiring facilities through operating leases or rentals without the option to purchase. This does not include capital lease payments.

ALLOCATED COSTS

Costs that are accumulated in a Goal 0000 cost pool and are subsequently distributed to programs on the basis of standard allocation factors (full-time-equivalents, classroom units, or pupils transported). This usually applies to costs of support-type activities, such as instructional or school administration, pupil transportation, and plant maintenance and operations.

CENTRAL ADMINISTRATION COSTS

Are farthest removed from the classroom but are still necessary for programs to operate. These agency-wide costs, including budgeting, personnel, accounting, centralized data processing, school board, and superintendent, are collected in Goal 0000, Undistributed, and then distributed proportionately to all programs on the basis of a central administrative cost ratio (percentage).

OTHER COSTS

Refers to those costs that are not associated with a specific goal. They include food services, enterprise, facilities acquisition and construction, and other outgo functions.

Additional information about Function and Goal Classifications is found in the California School Accounting Manual at:

<https://www.cde.ca.gov/fg/ac/sa/>

*Source: California School Accounting Manual (CSAM)
2019 Edition*

Table 9
Analysis of Teachers' Salary Requirements - 2020-21
Elementary School Districts⁽¹⁾

District	Total Salaries and Benefits (EC 41372)	Current Expense Applicable to Teachers' Salaries Limitations	Percent	Average Enrollment Per Teacher	
				Grades 1-3	Grades 4-8
Castaic Union	\$ 21,104,617	\$ 12,037,841	57.04%	24.1	25.5
East Whittier City	91,429,902	60,076,503	65.71%	23.9	29.2
Eastside Union	43,783,021	23,772,075	54.30%	22.8	32.4
El Monte City	107,262,631	64,517,789	60.15%	22.2	23.5
Garvey	67,388,434	31,908,853	47.35%	23.5	26.2
Gorman	966,618	292,109	30.22%	16.0	17.0
Hawthorne	95,633,108	57,798,701	60.44%	24.0	23.1
Hermosa Beach City	12,611,174	8,040,995	63.76%	22.0	18.2
Hughes-Elizabeth Lakes	1,626,558	892,172	54.85%	16.8	19.8
Keppel Union	27,540,264	16,113,780	58.51%	23.1	29.6
Lancaster	159,482,275	95,791,186	60.06%	24.9	22.8
Lawndale	65,192,621	39,190,075	60.11%	23.7	27.9
Lennox	57,126,975	34,798,471	60.91%	22.1	22.5
Little Lake City	47,780,144	28,450,705	59.55%	22.9	24.0
Los Nietos	19,776,368	12,065,841	61.01%	23.7	29.8
Lowell Joint	30,535,008	19,547,301	64.02%	24.1	30.0
Mountain View	63,467,272	38,252,144	60.27%	23.3	28.4
Newhall	60,129,007	36,291,721	60.36%	23.0	26.6
Palmdale	203,947,147	122,957,359	60.29%	27.5	25.0
Rosemead	28,297,642	17,516,009	61.90%	22.1	22.6
Saugus Union	97,884,664	59,013,267	60.29%	26.0	28.7
South Whittier	32,512,801	19,559,896	60.16%	25.0	26.8
Sulphur Springs Union	58,708,295	34,286,599	58.40%	25.0	30.6
Valle Lindo	11,880,367	7,652,382	64.41%	21.7	22.7
Westside Union	95,157,605	59,607,975	62.64%	26.8	20.3
Whittier City	71,168,814	43,084,450	60.54%	25.9	26.6
Wilsona	16,326,998	8,887,729	54.44%	25.7	27.0
TOTAL ELEMENTARY	\$ 1,588,720,330	\$ 952,403,928	59.95%	24.0	26.1

(1) Elementary School Districts are required to expend a minimum of 60% of their Current Expense for Teachers' Salaries and Benefits (EC Section 41372).

**Table 9
Analysis of Teachers' Salary Requirements - 2020-21**

High School Districts⁽¹⁾

District	Total Salaries and Benefits (EC 41372)	Current Expense Applicable to Teachers' Salaries Limitations	Percent	Average Enrollment Per Teacher	
				Grades 1-3	Grades 4-8
Antelope Valley Union	\$ 261,887,565	\$ 145,900,353	55.71%	N/A	N/A
Centinela Valley Union	90,043,409	47,244,941	52.47%	N/A	N/A
El Monte Union	116,237,017	61,346,631	52.78%	N/A	N/A
Whittier Union	152,646,756	88,083,388	57.70%	N/A	N/A
William S. Hart Union	234,365,061	130,305,687	55.60%	N/A	N/A
TOTAL HIGH	\$ 855,179,808	\$ 472,881,001	55.30%		

(1) High School Districts are required to expend a minimum of 50% of Current Expense for Teachers' Salaries and Benefits (EC Section 41372).

Table 9
Analysis of Teachers' Salary Requirements - 2020-21

Unified School Districts⁽¹⁾

District	Total Salaries and Benefits (EC 41372)	Current Expense Applicable to Teachers' Salaries Limitations	Percent	Average Enrollment Per Teacher	
				Grades 1-3	Grades 4-8
ABC	\$ 222,797,860	\$ 136,296,378	61.17%	23.4	24.6
Acton-Agua Dulce	11,865,953	6,614,291	55.74%	22.4	21.8
Alhambra	196,094,129	109,893,090	56.04%	22.4	30.7
Arcadia	104,683,682	67,107,945	64.11%	24.3	25.0
Azusa	100,294,875	55,641,408	55.48%	23.0	23.1
Baldwin Park	155,457,646	86,282,705	55.50%	21.1	24.7
Bassett	34,243,856	18,844,656	55.03%	23.0	29.5
Bellflower	128,681,370	75,071,120	58.34%	22.2	31.2
Beverly Hills	73,842,939	40,430,187	54.75%	17.6	18.3
Bonita	111,326,827	62,093,589	55.78%	22.7	28.8
Burbank	160,365,371	95,685,508	59.67%	22.2	22.6
Charter Oak	54,818,235	30,152,476	55.00%	22.9	30.3
Claremont	76,024,152	43,612,436	57.37%	22.6	26.2
Compton	244,211,896	137,117,520	56.15%	22.6	27.0
Covina-Valley	140,748,352	88,537,828	62.91%	22.1	27.6
Culver City	79,523,378	44,552,029	56.02%	22.6	24.2
Downey	289,046,731	183,459,089	63.47%	24.9	26.0
Duarte	41,300,683	24,312,937	58.87%	23.7	29.4
El Rancho	95,446,286	52,602,718	55.11%	25.8	23.6
El Segundo	37,816,473	21,896,202	57.90%	22.6	21.6
Glendale	322,152,748	189,599,472	58.85%	22.6	28.5
Glendora	76,558,136	48,347,586	63.15%	23.3	28.2
Hacienda La Puente	237,985,140	121,654,170	51.12%	23.1	27.1
Inglewood	108,452,940	43,257,436	39.89%	25.7	28.4
La Canada	49,032,820	28,060,502	57.23%	19.6	27.0
Las Virgenes	113,087,944	72,863,366	64.43%	22.6	25.7
Long Beach	861,717,017	532,343,642	61.78%	25.9	29.5
Los Angeles	7,071,714,772	3,726,663,244	52.70%	21.7	28.9
Lynwood	189,818,624	90,190,421	47.51%	23.7	25.4
Manhattan Beach	81,676,816	51,580,298	63.15%	21.2	22.2
Monrovia	65,129,109	38,218,913	58.68%	23.8	26.0
Montebello	337,062,333	177,430,856	52.64%	20.6	39.0
Norwalk-La Mirada	218,299,052	120,895,475	55.38%	22.9	28.9
Palos Verdes Peninsula	126,295,168	75,687,117	59.93%	20.9	26.6
Paramount	186,988,328	105,443,445	56.39%	22.2	26.8
Pasadena	191,523,648	105,417,947	55.04%	23.1	27.5
Pomona	265,342,945	150,252,970	56.63%	24.7	27.5
Redondo Beach	98,297,171	63,233,771	64.33%	23.1	28.5
Rowland	169,618,649	93,388,517	55.06%	22.3	24.5
San Gabriel	61,421,140	36,526,290	59.47%	24.2	23.3

Table 9
Analysis of Teachers' Salary Requirements - 2020-21

Unified School Districts⁽¹⁾

District	Total Salaries and Benefits (EC 41372)	Current Expense Applicable to Teachers' Salaries Limitations	Percent	Average Enrollment Per Teacher	
				Grades 1-3	Grades 4-8
San Marino	\$ 33,040,818	\$ 19,599,949	59.32%	22.6	23.5
Santa Monica-Malibu	147,850,402	83,529,203	56.50%	20.3	25.8
South Pasadena	49,062,439	29,012,739	59.13%	22.5	23.6
Temple City	59,515,305	35,370,626	59.43%	22.3	28.8
Torrance	231,859,718	149,372,691	64.42%	25.7	23.5
Walnut Valley	150,228,904	86,728,972	57.73%	24.1	27.9
West Covina	109,431,434	60,797,849	55.56%	25.3	16.5
Wiseburn	28,416,674	16,537,132	58.20%	24.0	30.3
TOTAL UNIFIED	\$ 14,000,170,886	\$ 7,732,208,710	55.23%	22.9	26.4
TOTAL EXCLUDING LOS ANGELES UNIFIED	\$ 6,928,456,114	\$ 4,005,545,466	57.81%	22.9	26.3

(1) Unified School Districts are required to expend a minimum of 55% of their Current Expense for Teachers' Salaries and Benefits (EC Section 41372).

SECTION 4

CHARTER SCHOOLS

- ▶ Overview
- ▶ Table 10 - Charter Schools ADA
- ▶ Number of Charter Schools in Los Angeles County - By District

CHARTER SCHOOLS

In 1992, the "Charter Schools Act" was adopted by the California Legislature. It is the intent of the Legislature, to provide opportunities for teachers, parents, pupils, and community members to establish and maintain schools that operate independently from the existing school district structure, and can accomplish all of the following:

- Improve pupil learning.
- Increase learning opportunities for all pupils, with special emphasis on expanded learning experiences for pupils who are identified as academically low achieving.
- Encourage the use of different and innovative teaching methods.
- Create new professional opportunities for teachers, including the opportunity to be responsible for the learning program at the school site.
- Provide parents and pupils with expanded choices in the types of educational opportunities that are available within the public school system.
- Hold the schools established under this part accountable for meeting measurable pupil outcomes, and provide the schools with a method to change from rule-based to performance-based accountability systems.
- Provide vigorous competition within the public school system to stimulate continual improvements in all public schools per Education Code (EC) Section 47601.

A charter school is a public school, which may provide instruction in grades K-12. A charter school is usually created or organized by a group of teachers, parents and community leaders or a community-based organization, and is usually sponsored by an existing local public school board or county board of education. Specific goals and operating procedures for the charter school are detailed in an agreement (or "charter") between the sponsoring board and charter organizers.

A charter school is generally exempt from most laws governing school districts, except where specifically noted in the law. Charter school pupils are required to participate in all statewide assessments applicable to pupils in non-charter public schools. Parents have the right to waive, under specified conditions, State testing requirements for the California Assessment of Student Performance and Progress (CAASPP) System. A charter school cannot disregard or take away this parental right. Further information regarding the CAASPP system can be found online at:

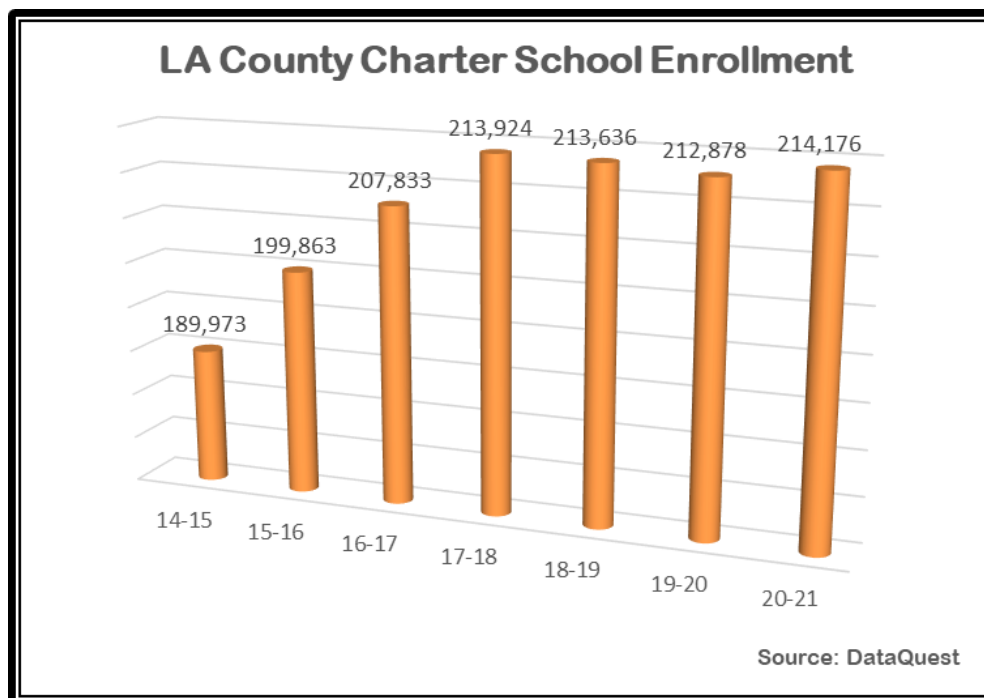
<https://www.cde.ca.gov/ta/tg/ca/index.asp>

Charter schools are subject to the following conditions:

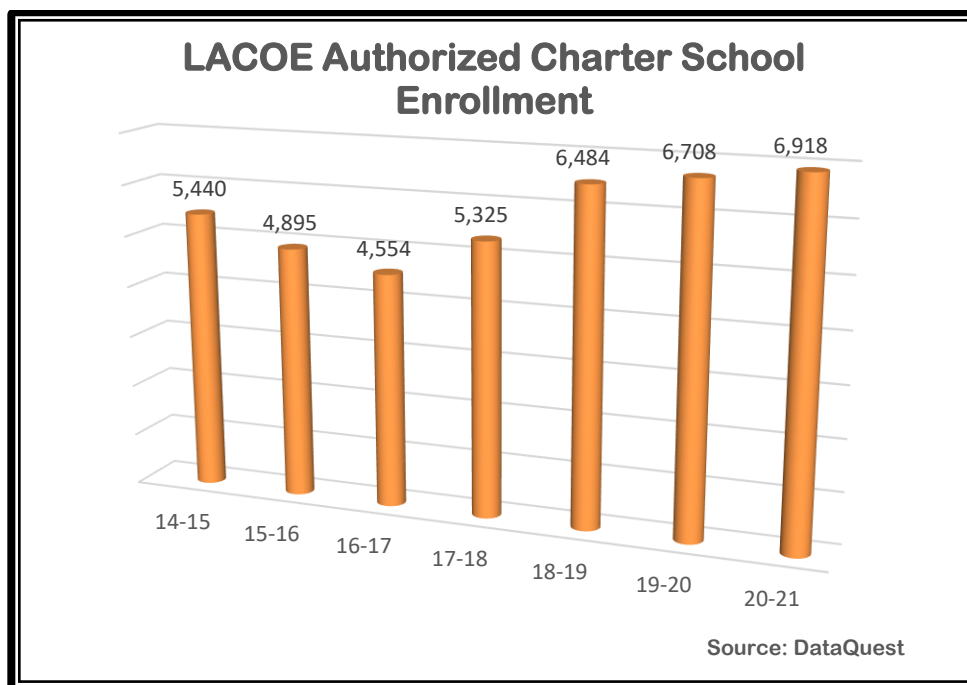
- An existing private school may not be converted to a charter school.
- A charter school must be nonsectarian.
- A charter school may not discriminate, nor can it charge tuition.
- No pupil can be required to attend a charter school, nor can teachers be required to work in a charter school.
- A charter school must have highly credentialed teachers in all core subjects. Teachers in charter schools shall hold a Commission on Teacher Credentialing certificate, permit, or other document equivalent to that which a teacher in other public schools would be required to hold.
- Charter schools must admit all students who wish to attend the school; however, if the number of students exceeds the school's capacity, attendance shall be determined by a public random drawing. Certain attendance preferences are available under state law.

Charter school law does not define a “school.” A charter school might be an existing school, a school-within-a-school involving only some grades or some classrooms, or it might involve classrooms at several sites. There are several possibilities; it is left to each charter school to self-define its “school” in the body of the charter petition. The charter petition also defines the educational program, mode of instruction, and pupil population.

The chart below tracks the Los Angeles County charter school enrollment.



The chart below tracks the Los Angeles County Office of Education (LACOE) authorized charter school enrollment.



History

Effective 2001-02, Senate Bill (SB) 740 amended EC 47612.5, and added EC 47634.2, which significantly changed the funding process. A charter school is prohibited from receiving any funding for non-classroom-based instruction, unless the State Board of Education (SBE) determines its eligibility for funding. The law also provided the SBE with the authority to adjust the apportionment of charter schools for average daily attendance (ADA) generated through non-classroom based instruction in the current and subsequent fiscal years. For the 2001-02 school year, funding reductions were implemented at 5 percent.

By January 1, 2002, EC 47612.5 had been amended to specifically make compliance with instructional time requirements a condition of apportionment. Charter schools must operate 175 days to receive a full apportionment, but the minimum instructional day is not defined. A charter school must offer the total annual instructional minutes by grade level required in EC Section 46201(a)(3). However, a charter school has scheduling flexibility on how the total annual minute requirement is met within the fiscal year.

Beginning the 2002-03 school year, the law states that funding will not be over 80 percent of the unadjusted charter school's non-classroom-based ADA, unless the SBE determines that a greater or lesser percentage was appropriate for a particular charter school.

Effective January 1, 2004, Assembly Bill (AB) 1137 amended EC Section 47604, requiring charter schools to complete Budgets and Financial Reports. Sponsoring Local Education Agencies (LEAs) review these reports to monitor the fiscal health of the charter.

On July 1, 2014, the Governor signed the education trailer bill AB 97, which established the Local Control Funding Formula (LCFF). Charter funding under LCFF will be largely identical to district funding, except that in certain circumstances, charter funding will be constrained by factors related to the district in which the charter is physically located. Charters will receive supplemental and concentration grants, but a charter school's concentration grant will be limited to the percentage associated with the district where the charter school resides. Charters will be required to annually update goals similar to the elements required in district Local Control and Accountability Plans (LCAP). Ongoing operational funding is available to charter schools through the LCFF, which is described in EC Sections 47630 through 47664. Funding is based on actual attendance at the charter school and other information received from the charter school.

On November 16, 2016, the Court of Appeal, Third Appellate District, issued a published opinion in the Shasta decision, holding that the geographic restrictions in Education Code (EC) Section 47605(a)(1) apply to non-classroom-based charter schools. It also stated that a charter school may not locate a resource center outside the geographic boundaries of the authorizing school district, unless it can satisfy one of the statutory exceptions specified in EC Section 47605.1. On January 18, 2017, the California Supreme Court denied review of the decision, which thus became final.

AB 787 amended EC 47604 to prohibit a charter school from operating as, or being operated by, a for-profit corporation commencing January 1, 2017.

SB 126 took effect January 1, 2020, and provides that charter schools and entities managing charter schools are subject to the Ralph M. Brown Act, California Public Records Act and to both Government Code Section 1090 and the Political Reform Act of 1974. This means boards must conduct open and public meetings, records shall be disclosed to the public upon request and that charter school officials may not be financially interested in any contract made by them in their official capacity and the governing board must adopt a conflict of interest code.

AB 1505 makes changes to the charter appeal and renewal process as well as the oversight for SBE authorized charter schools. It also places a moratorium on new non-classroom based charter schools which began January 1, 2020. Other provisions of AB 1505 took effect July 1, 2020.

AB 1505 adds two new findings under which a charter petition may be denied: Community Impact and Fiscal Impact. A petition may be denied if the school is demonstrably unlikely to serve the interests of the entire community or if the district is not positioned to absorb the fiscal impact of the charter school. Additionally, the timelines for district governing boards and county boards of education to consider a petition are extended by an additional 30-60 days for first hearing, 90 days for final determination, with the option to extend that date by 30 days if both parties agree.

AB 1505 significantly changes the standard under which the SBE reviews an appeal, requiring the Advisory Commission on Charter Schools (ACCS) to hold a public hearing to consider appeals and make a recommendation that the SBE either hear the appeal or summarily deny the review. If the SBE hears the appeal, it can only reverse the decision by the district and/or the county board if there was an abuse of discretion. Furthermore, the SBE will no longer provide oversight of charter schools. If the SBE grants a petition to establish a new charter school or to renew a charter school, it must designate chartering authority to either the governing board of the school district or county board of education where the charter school is located.

Under AB 1505, charter authorizers must consider the charter school’s performance on the indicators included in the California School Dashboard when evaluating a petition to renew a charter school. The new renewal process creates essentially three tiers of renewal: High-Performing, Middle-Performing, and Low-Performing. A charter school that meets the high-performing criteria can be renewed for a period of between five and seven years. The renewal period of a charter school in the middle tier will be for five years and may only be denied upon specific written findings. A chartering authority shall not renew a charter school that meets the low-performing criteria unless it makes certain written factual findings.

Previously law provided charter schools with flexibility on teacher credentialing for noncore, non-college preparatory classes. AB 1505 removes this flexibility, and requires charter school teachers to have the same teaching credentials as public school teachers.

AB 1507 prohibits a charter school from operating outside the boundaries of the district where it is authorized, and would require existing charters, who wish to continue operating outside the boundaries of the authorizer’s district, to obtain approval, prior to seeking renewal, from the district where the site or resource center is located. In the alternative, the charter school can submit a petition for renewal to the district where the site or resource center is located, and, if approved, will be treated as a continuing school despite obtaining a new authorizer. AB 1507 went into effect January 1, 2020.

Reporting of Charter School Financial Data – Impact to Authorizing District

It is important to note that the operation of charter schools significantly affects the way school district fiscal data is reported. Charter school ADA is reported separately from the authorizing district’s ADA (see Table 10). However, charter school fiscal data can be reported in several different ways:

- In the authorizing district’s General Fund (Fund 01),
- In the authorizing district’s Charter School Fund (Fund 09 or 62), or
- Completely excluded from the authorizing district’s financial reports.

Additional information on what funds charter schools should use is found in *Procedure 305* of the California School Accounting Manual (CSAM) at:

<https://www.cde.ca.gov/fg/ac/sa/>

*Source: California Department of Education and
California Legislative Information*

Table 10
Average Daily Attendance - 2020-21

Charter Schools

To mitigate the effect of lost attendance due to COVID-19, per Senate Bill (SB) 98 for Fiscal Year (FY) 2020-21 Local Education Agencies (LEAs) were funded based on ADA reported in the 2019-20 P-2 and Annual apportionment periods. Therefore, 2019-20 P-1, P-2, and Annual are listed below.

Charter School	Site Type	Charter Number	P-1	P-2	Annual
ACTON-AGUA DULCE USD					
Assuance Learning Academy	Independent Study	1458 0127100	3,210.85	3,340.65	3,340.65
Community Collaborative	Independent Study	1751 0132654	287.53	282.24	282.24
Compass Charter of Los Angeles	Independent Study	1651 0135145	815.53	847.95	833.12
Empower Generations	Independent Study	1836 0134619	91.61	91.99	91.99
iLEAD Agua Dulce	Independent Study	2003 0138297	212.56	215.70	215.70
iLEAD Hybrid	Combined - IS/Site Based	1699 0131987	3,489.01	3,521.63	3,521.63
iLEAD Online	Independent Study	1902 0136531	214.69	209.08	209.08
Method Schools LA	Independent Study	1697 0137703	1,518.96	1,290.33	1,290.33
Mission Academy	Independent Study	1972 0137786	526.41	519.34	519.34
Options for Youth - Acton	Independent Study	1911 0136648	2,091.03	2,166.72	2,166.72
Pathways Academy	Independent Study	1828 0134585	5.18	4.78	4.78
SIATech Academy South	Independent Study	1700 0131383	174.28	166.61	166.69
Total ADA			12,637.64	12,657.02	12,642.27
ANTELOPE VALLEY UNION HIGH SD					
Academies of Antelope Valley	Combined - IS/Site Based	1415 0126003	592.74	594.99	594.99
Desert Sands Charter High School	Independent Study	0411 1996537	1,637.33	1,589.53	1,589.53
Total ADA			2,230.07	2,184.52	2,184.52
BALDWIN PARK USD					
Opportunities for Learning - Baldwin Park	Independent Study	0402 1996479	4,479.63	4,581.14	4,581.12
Total ADA			4,479.63	4,581.14	4,581.12
CENTINELA VALLEY UNION HIGH SD					
Family First Charter	Combined - IS/Site Based	1558 0128488	348.31	345.57	345.57
New Opportunities Charter	Combined - IS/Site Based	1557 0128496	450.30	456.55	456.55
Total ADA			798.61	802.12	802.12

Source: 2019-20 Period 1, Period 2, and Annual Attendance Reports as of August 06, 2020

Table 10
Average Daily Attendance - 2020-21

Charter Schools

To mitigate the effect of lost attendance due to COVID-19, per Senate Bill (SB) 98 for Fiscal Year (FY) 2020-21 Local Education Agencies (LEAs) were funded based on ADA reported in the 2019-20 P-2 and Annual apportionment periods. Therefore, 2019-20 P-1, P-2, and Annual are listed below.

Charter School	Site Type	Charter Number	P-1	P-2	Annual
COMPTON USD					
Animo Compton Charter	Site Based	1990 0137984	139.90	136.90	136.90
Barack Obama Charter	Site Based	1062 0118760	393.52	383.65	383.65
Ingenium Clarion Charter Middle	Independent Study	1953 0137257	126.20	120.68	120.68
ISANA Achernar Academy	Site Based	1827 0134338	479.45	470.74	470.74
KIPP Compton Community	Site Based	1996 0137893	205.32	201.79	201.79
Lifeline	Site Based	0963 0115725	673.95	668.62	668.62
Today's Fresh Start - Compton	Site Based	1772 0132845	640.79	633.00	633.00
Total ADA			2,659.13	2,615.38	2,615.38
DUARTE USD					
California School of the Arts - San Gabriel Valley	Site Based	1838 0134858	865.71	853.83	853.83
Opportunities for Learning - Duarte	Independent Study	1599 0128736	423.26	423.57	423.57
Options for Youth - Duarte	Site Based	2060 0139535	958.69	1,016.16	1,016.16
Total ADA			2,247.66	2,293.56	2,293.56
GORMAN ELEMENTARY SD					
Gorman Learning Center	Independent Study	0285 1996305	1,077.34	1,095.82	1,095.82
Total ADA			1,077.34	1,095.82	1,095.82
HAWTHORNE ELEMENTARY SD					
Hawthorne Mathematics, Science & Technology	Site Based	0523 0100354	568.19	563.59	563.59
Total ADA			568.19	563.59	563.59

Source: 2019-20 Period 1, Period 2, and Annual Attendance Reports as of August 06, 2020

Table 10
Average Daily Attendance - 2020-21

Charter Schools

To mitigate the effect of lost attendance due to COVID-19, per Senate Bill (SB) 98 for Fiscal Year (FY) 2020-21 Local Education Agencies (LEAs) were funded based on ADA reported in the 2019-20 P-2 and Annual apportionment periods. Therefore, 2019-20 P-1, P-2, and Annual are listed below.

Charter School	Site Type	Charter Number	P-1	P-2	Annual	
INGLEWOOD USD						
Animo Inglewood Charter High	Site Based	0432	1996586	604.34	600.73	600.73
Children of Promise Prep	Site Based	1137	0121186	367.02	359.56	359.56
City Honors	Site Based	2075	1996529	324.13	324.00	324.00
Grace Hopper STEM Academy	Site Based	1612	0128991	78.51	81.37	81.37
ICEF Inglewood Elementary	Site Based	1121	0120303	373.55	374.64	374.64
La Tijera K-8 Academy of Excellence	Site Based	1591	6014518	761.90	753.04	753.04
Today's Fresh Start	Site Based	1075	0119552	471.02	467.94	467.94
Wilder's Preparatory Academy Charter Elementary	Site Based	0582	0101667	392.34	388.65	388.65
Wilder's Preparatory Academy Charter Middle	Site Based	0977	0116822	204.18	203.00	203.00
Total ADA				3,576.99	3,552.93	3,552.93
KEPPEL UNION SD						
Community Collaborative Virtual School-Keppel Partnership	Independent Study	1886	0136127	210.92	226.84	226.84
Total ADA				210.92	226.84	226.84
LANCASTER ELEMENTARY SD						
iLEAD Lancaster Academy	Site Based	1376	0125559	671.39	681.40	681.40
Life Source International	Site Based	1225	0123174	384.32	376.84	376.84
Total ADA				1,055.71	1,058.24	1,058.24
LAWNDALE ELEMENTARY SD						
Environmental Charter High School	Site Based	0353	1996438	500.01	499.64	499.64
Total ADA				500.01	499.64	499.64

Source: 2019-20 Period 1, Period 2, and Annual Attendance Reports as of August 06, 2020

Table 10
Average Daily Attendance - 2020-21

Charter Schools

To mitigate the effect of lost attendance due to COVID-19, per Senate Bill (SB) 98 for Fiscal Year (FY) 2020-21 Local Education Agencies (LEAs) were funded based on ADA reported in the 2019-20 P-2 and Annual apportionment periods. Therefore, 2019-20 P-1, P-2, and Annual are listed below.

Charter School	Site Type	Charter Number	P-1	P-2	Annual	
LENNOX ELEMENTARY SD						
Animo Leadership High School	Site Based	0281	1996313	616.21	610.92	610.92
Century Academy for Excellence	Site Based	0809	0112250	151.53	149.24	148.47
Century Community Charter School	Site Based	0672	0107508	436.21	435.68	435.68
Lennox Mathematics, Science & Technology Academy	Site Based	0509	0100602	567.93	564.71	564.71
Total ADA				1,771.88	1,760.55	1,759.78
LONG BEACH USD						
Clear Passage Education Center	Independent Study	1682	0131938	54.22	56.63	56.63
Intellectual Virtues Academy of Long Beach	Site Based	1504	0127506	227.10	226.10	226.10
Total ADA				281.32	282.73	282.73
LOS ANGELES USD						
Academia Moderna	Site Based	1101	0120097	451.24	447.74	447.74
Academy of Media Arts	Site Based	2038	0139055	29.37	29.27	29.27
Accelerated	Site Based	0045	6112536	709.86	705.19	705.19
Accelerated Charter Elementary	Site Based	0539	0100743	473.46	469.97	469.97
Alain Leroy Locke College Preparatory Academy	Site Based	1050	0118588	1,278.87	1,267.92	1,267.92
Alfred B. Nobel Charter Middle	Site Based	1480	6061543	2,229.52	2,224.71	2,224.71
Alliance Alice M. Baxter College-Ready High	Site Based	1460	0127217	241.44	238.01	238.01
Alliance Cindy and Bill Simon Technology Academy High	Site Based	1161	0121285	465.30	457.38	457.38
Alliance College-Ready Middle Academy 12	Site Based	1533	0128058	448.79	445.26	445.26
Alliance College-Ready Middle Academy 4	Site Based	1096	0120030	439.46	436.71	436.71
Alliance College-Ready Middle Academy 5	Site Based	1097	0120048	240.34	240.87	240.87
Alliance College-Ready Middle Academy 8	Site Based	1531	0128033	435.79	433.20	433.20
Alliance Collins Family College-Ready High	Site Based	0718	0108936	580.77	575.37	575.37
Alliance Dr. Olga Mohan High	Site Based	0790	0111500	449.04	445.01	445.01
Alliance Gertz-Ressler Richard Merkin 6-12 Complex	Site Based	0645	0106864	942.80	939.17	939.17

Source: 2019-20 Period 1, Period 2, and Annual Attendance Reports as of August 06, 2020

Table 10
Average Daily Attendance - 2020-21

Charter Schools

To mitigate the effect of lost attendance due to COVID-19, per Senate Bill (SB) 98 for Fiscal Year (FY) 2020-21 Local Education Agencies (LEAs) were funded based on ADA reported in the 2019-20 P-2 and Annual apportionment periods. Therefore, 2019-20 P-1, P-2, and Annual are listed below.

Charter School	Site Type	Charter Number	P-1	P-2	Annual
LOS ANGELES USD					
Alliance Jack H. Skirball Middle	Site Based	0779 0111518	420.03	416.84	416.84
Alliance Judy Ivie Burton Technology Academy High	Site Based	0714 0108894	589.73	589.30	589.30
Alliance Kory Hunter Middle	Site Based	1532 0128041	453.48	448.97	448.97
Alliance Leichtman-Levine Family Foundation High	Site Based	0929 0117606	394.46	391.13	391.13
Alliance Marc & Eva Stern Math and Science	Site Based	0788 0111658	571.65	569.31	569.31
Alliance Margaret M. Bloomfield Technology Academy High	Site Based	1356 0124941	508.56	501.83	501.83
Alliance Marine - Innovation and Technology 6-12 Complex	Site Based	1738 0132084	803.84	800.13	800.13
Alliance Morgan McKinzie High	Site Based	0928 0116509	422.90	420.94	420.94
Alliance Ouchi-O'Donovan 6-12 Complex	Site Based	0784 0111641	973.85	970.25	970.25
Alliance Patti And Peter Neuwirth Leadership Academy	Site Based	0789 0111492	555.59	553.92	553.92
Alliance Piera Barbaglia Shaheen Health Services Academy	Site Based	0927 0117598	462.86	460.56	460.56
Alliance Renee and Meyer Luskin Academy High	Site Based	1343 0124891	472.03	467.46	467.46
Alliance Susan and Eric Smidt Technology High	Site Based	1163 0123133	472.23	472.54	472.54
Alliance Ted K. Tajima High	Site Based	1164 0123141	430.46	426.95	426.95
Alliance Tennenbaum Family Technology High	Site Based	1162 0121293	273.58	269.49	269.49
Alliance Virgil Roberts Leadership Academy	Site Based	1530 0128009	426.69	423.50	423.50
Anahuacalmecac International	Site Based	1342 0132928	266.36	262.70	262.70
Animo College Preparatory Academy	Site Based	1342 0124883	345.41	343.72	343.72
Animo Ellen Ochoa Charter Middle	Site Based	1286 0123992	314.70	312.87	312.87
Animo Florence-Firestone Charter Middle	Site Based	1794 0134023	409.12	405.50	405.50
Animo Jackie Robinson High	Site Based	0793 0111583	597.77	594.42	594.42
Animo James B. Taylor Charter Middle	Site Based	1287 0124008	445.73	445.06	445.06
Animo Jefferson Charter Middle	Site Based	1216 0122481	526.73	521.52	521.52
Animo Mae Jemison Charter Middle	Site Based	1624 0129270	515.26	510.55	510.55
Animo Pat Brown	Site Based	0649 0106849	576.13	571.06	571.06
Animo Ralph Bunche Charter High	Site Based	0781 0111575	590.54	584.98	584.98
Animo South Los Angeles Charter	Site Based	0602 0102434	579.87	573.35	573.35

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Table 10
Average Daily Attendance - 2020-21

Charter Schools

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Charter School	Site Type	Charter Number	P-1	P-2	Annual	
LOS ANGELES USD						
Animo Venice Charter High	Site Based	0648	0106831	554.29	546.31	546.31
Animo Watts College Preparatory Academy	Site Based	0783	0111625	547.74	542.38	542.38
Animo Western Charter Middle	Site Based	1288	0124016	1,052.44	1,047.17	1,047.17
Animo Westside Charter Middle	Site Based	1217	0122499	393.51	383.31	383.31
APEX Academy	Site Based	1459	0117077	345.07	341.55	341.55
Ararat Charter	Site Based	1156	0121079	329.82	327.19	327.19
Arts in Action Community Charter	Site Based	1218	0123158	360.86	364.32	364.32
Arts in Action Community Middle	Site Based	1806	0134205	162.57	161.94	161.94
Aspire Centennial College Preparatory Academy	Site Based	1436	0126797	520.83	516.78	516.78
Aspire Firestone Academy Charter	Site Based	1214	0122622	375.13	375.48	375.48
Aspire Gateway Academy Charter	Site Based	1213	0122614	387.94	384.73	384.73
Aspire Inskeep Academy Charter	Site Based	1332	0124800	373.26	372.46	372.46
Aspire Juanita Tate Academy Charter	Site Based	1331	0124792	366.85	365.13	365.13
Aspire Junior Collegiate Academy	Site Based	1551	0114884	323.97	322.12	322.12
Aspire Pacific Academy	Site Based	1230	0122721	564.45	563.16	563.16
Aspire Slauson Academy Charter	Site Based	1330	0124784	329.61	330.11	330.11
Aspire Titan Academy	Site Based	1550	0120477	319.16	318.38	318.38
Beckford Charter for Enriched Studies	Site Based	1344	6015986	566.99	565.17	565.17
Bert Corona Charter	Site Based	0654	0106872	354.72	354.27	354.27
Bert Corona Charter High	Site Based	1724	0132126	181.90	181.14	181.14
Birmingham Community Charter High	Site Based	1119	1931047	2,926.55	2,904.91	2,904.91
Bright Star Secondary Charter Academy	Site Based	0826	0112508	485.19	482.01	482.01
Calabash Charter Academy	Site Based	1345	6016240	418.45	413.78	413.78
California Collegiate Charter	Site Based	1771	0133884	219.92	224.11	224.11
Calvert Charter for Enriched Studies	Site Based	1585	6016265	343.10	341.68	341.68
Camino Nuevo Academy #2	Site Based	1231	0122861	672.80	670.18	670.18
Camino Nuevo Charter Academy	Site Based	0293	6117667	550.44	548.65	548.65

Source: 2019-20 Period 1, Period 2, and Annual Attendance Reports as of August 06, 2020

Table 10
Average Daily Attendance - 2020-21

Charter Schools

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Charter School	Site Type	Charter Number	P-1	P-2	Annual
LOS ANGELES USD					
Camino Nuevo Charter Academy #4	Site Based	1334 0124826	608.01	606.12	606.12
Camino Nuevo Charter High	Site Based	0635 0106435	245.94	245.31	245.31
Camino Nuevo Elementary #3	Site Based	1212 0122564	721.22	719.19	719.19
Camino Nuevo High #2	Site Based	1540 0127910	426.96	426.95	426.95
Canyon Charter Elementary	Site Based	0226 6016323	391.80	389.81	389.81
Carpenter Community Charter	Site Based	1235 6016356	969.65	957.79	957.79
Castlebay Lane Charter	Site Based	1477 6071435	683.01	679.50	679.50
CATCH Prep Charter High, Inc.	Site Based	0570 0101659	162.71	161.79	161.79
Center for Advanced Learning	Site Based	0937 0115139	296.64	296.28	296.28
Central City Value	Site Based	0534 0100800	452.44	455.66	455.66
CHAMPS - Charter HS of Arts-Multimedia & Performing	Site Based	0712 0108878	630.65	626.50	626.50
Chatsworth Charter High	Site Based	1581 1931708	1,558.99	1,536.49	1,536.49
CHIME Institute's Schwarzenegger Community	Site Based	0417 6119531	755.58	754.52	754.52
Citizens of the World Charter School Hollywood	Site Based	1200 0122556	475.95	473.33	473.33
Citizens of the World Charter School Mar Vista	Site Based	1414 0126193	612.84	604.17	604.17
Citizens of the World Charter School Silver Lake	Site Based	1413 0126177	832.05	822.82	822.82
City Language Immersion Charter	Site Based	1538 0127886	409.07	408.20	408.20
Colfax Charter Elementary	Site Based	1041 6016562	629.47	623.26	623.26
Collegiate Charter High of Los Angeles	Site Based	1722 0131821	187.41	186.13	186.13
Community Magnet Charter Elementary	Site Based	0957 6094726	449.71	445.01	445.01
Crete Academy	Site Based	1854 0135616	173.18	171.40	171.40
Crown Preparatory Academy	Site Based	1187 0121848	414.43	410.68	410.68
Dearborn Elementary Charter Academy	Site Based	1481 6016729	494.48	489.51	489.51
Discovery Charter Preparatory School #2	Site Based	0949 0115253	235.93	231.19	231.19
Dixie Canyon Community Charter	Site Based	1469 6016778	728.96	723.23	723.23
Downtown Value	Site Based	0448 6119903	435.16	434.51	434.51
Dr. Theodore T. Alexander Jr. Science Center	Site Based	0604 0102491	620.52	614.83	614.83

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Table 10
Average Daily Attendance - 2020-21

Charter Schools

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Charter School	Site Type	Charter Number	P-1	P-2	Annual	
LOS ANGELES USD						
Ednovate - Brio College Prep	Site Based	1843	0135723	253.57	252.48	252.48
Ednovate - East College Prep	Site Based	1702	0132282	340.98	341.12	341.12
Ednovate - Esperanza College Prep	Site Based	1842	0135715	311.50	312.82	312.82
Ednovate - USC Hybrid High College Prep	Site Based	1401	0125864	487.98	487.92	487.92
El Camino Real Charter High	Site Based	1314	1932623	3,395.97	3,377.91	3,377.84
El Oro Way Charter For Enriched Studies	Site Based	1466	6016869	438.52	437.63	437.63
Emerson Community Charter	Site Based	1688	6057988	527.93	522.85	522.85
Enadia Way Technology Charter	Site Based	1474	0117036	238.52	237.83	237.83
Encino Charter Elementary	Site Based	1471	6016935	577.33	571.67	571.67
Endeavor College Preparatory Charter	Site Based	1094	0120014	628.67	625.58	625.58
Equitas Academy #2	Site Based	1402	0126169	387.50	386.51	386.51
Equitas Academy #3	Site Based	1669	0129650	409.68	408.90	408.90
Equitas Academy 4	Site Based	1785	0133686	141.91	140.97	140.97
Equitas Academy 5	Site Based	1093	0139121	111.03	109.90	109.90
Equitas Academy Charter	Site Based	1093	0119982	453.75	450.59	450.59
Everest Value	Site Based	1638	0129858	233.96	233.97	233.97
Excelencia Charter School	Site Based	1918	0137554	86.93	86.54	86.54
Extera Public	Site Based	1300	0124198	473.94	469.74	469.74
Extera Public School No. 2	Site Based	1562	0128132	373.41	369.86	369.86
Fenton Avenue Charter	Site Based	0030	6017016	621.23	614.84	614.84
Fenton Charter Leadership Academy	Site Based	1613	0131722	318.99	317.59	317.59
Fenton Primary Center	Site Based	0911	0115048	673.31	669.59	669.59
Fenton STEM Academy	Site Based	1605	0131466	307.85	306.31	306.31
Gabriella Charter	Site Based	0713	0108886	444.77	443.83	443.83
Gabriella Charter 2	Site Based	1853	0135509	228.39	228.76	228.76
Gaspar De Portola Charter Middle	Site Based	1346	6061584	1,661.92	1,653.92	1,653.92
George Ellery Hale Charter Academy	Site Based	1346	6061477	2,077.82	2,055.60	2,055.60

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Table 10
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Charter Schools

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Charter School	Site Type	Charter Number	P-1	P-2	Annual
LOS ANGELES USD					
Girls Athletic Leadership School Los Angeles	Site Based	1791	0133710	245.59	244.28
Global Education Academy	Site Based	0934	0114967	231.34	228.97
Global Education Academy 2	Site Based	1641	0129833	125.87	122.63
Goethe International Charter	Site Based	1036	0117978	408.71	405.43
Granada Hills Charter	Site Based	0572	1933746	4,972.73	4,947.77
Grover Cleveland Charter High	Site Based	1571	1931864	2,929.19	2,889.75
Hamlin Charter Academy	Site Based	1472	6017438	318.04	315.24
Haynes Charter For Enriched Studies	Site Based	1470	6017529	400.70	398.35
Hesby Oaks Leadership Charter	Site Based	1468	0112060	523.45	518.13
High Tech LA	Site Based	0537	0100677	366.80	363.67
High Tech LA Middle	Site Based	1929	0137471	135.73	137.32
ICEF Innovation Los Angeles Charter	Site Based	1037	0117952	231.31	230.85
ICEF View Park Preparatory Elementary	Site Based	0190	6117048	415.42	408.00
ICEF View Park Preparatory High	Site Based	0543	0101196	460.41	455.49
ICEF View Park Preparatory Middle	Site Based	0506	6121081	307.67	304.59
ICEF Vista Elementary Academy	Site Based	1039	0117937	303.24	300.90
ICEF Vista Middle Academy	Site Based	0953	0115287	204.16	202.28
Ingenium Charter	Site Based	1157	0121137	389.74	384.26
Ingenium Charter Middle	Site Based	1536	0127985	233.76	234.08
ISANA Cardinal Academy	Site Based	1285	0123984	340.10	337.02
ISANA Nascent Academy	Site Based	0716	0108910	585.74	574.04
ISANA Octavia Academy	Site Based	1232	0122655	469.22	466.10
ISANA Palmati Academy	Site Based	1246	0123166	373.12	370.18
Ivy Academia	Site Based	0619	0106351	580.34	571.04
Ivy Bound Academy Math, Science, and Tech Middle 2	Site Based	1570	0128389	143.40	143.23
Ivy Bound Academy of Math, Science, and Tech Middle	Site Based	0936	0115113	176.28	175.78
James Jordan Middle	Site Based	0734	0109884	422.24	420.88

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Charter School	Site Type	Charter Number	P-1	P-2	Annual
LOS ANGELES USD					
Justice Street Academy Charter	Site Based	1487 6017693	398.78	397.57	397.57
Kenter Canyon Elementary Charter	Site Based	0227 6017701	541.89	538.76	538.76
KIPP Academy of Innovation	Site Based	1586 0128512	464.81	462.01	462.01
KIPP Academy of Opportunity	Site Based	0530 0101444	426.49	421.65	421.65
KIPP Comienza Community Prep	Site Based	1196 0121707	988.96	977.78	977.78
KIPP Corazon Academy	Site Based	1855 0135517	705.95	696.38	696.38
KIPP Empower Academy	Site Based	1195 0121699	551.80	545.50	545.50
KIPP Ignite Academy	Site Based	1720 0131771	417.84	402.20	402.20
KIPP Iluminar Academy	Site Based	1508 0127670	549.62	547.01	547.01
KIPP Los Angeles College Preparatory	Site Based	0531 0100867	505.00	501.81	501.81
KIPP Philosophers Academy	Site Based	1378 0125609	225.22	222.59	222.59
KIPP Promesa Prep	Site Based	1721 0131797	527.04	524.90	524.90
KIPP Pueblo Unido	Site Based	2041 0139071	97.16	96.01	96.01
KIPP Raices Academy	Site Based	1010 0117903	565.99	563.67	563.67
KIPP Scholar Academy	Site Based	1377 0125625	379.40	374.48	374.48
KIPP Sol Academy	Site Based	1379 0125641	491.85	489.79	489.79
KIPP Vida Preparatory Academy	Site Based	1587 0129460	537.81	531.99	531.99
Knollwood Preparatory Academy	Site Based	1486 6017743	398.52	394.83	394.83
Larchmont Charter	Site Based	0717 0108928	1,499.60	1,490.49	1,490.49
Learning by Design Charter	Site Based	1959 0137513	121.78	121.58	121.58
Libertas College Preparatory Charter	Site Based	1711 0131904	268.15	268.88	268.88
Lockhurst Drive Charter Elementary	Site Based	1478 6017891	462.32	457.38	457.38
Los Angeles Academy of Arts and Enterprise	Site Based	0675 0110304	279.00	279.07	279.07
Los Angeles Leadership Academy	Site Based	0461 1996610	460.78	454.50	454.50
Los Angeles Leadership Primary Academy	Site Based	1333 0124818	306.82	306.20	306.20
Los Feliz Charter Middle School for the Arts	Site Based	1960 0137463	94.13	92.19	92.19
Los Feliz Charter School for the Arts	Site Based	0827 0112235	405.32	405.95	405.95

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Charter School	Site Type	Charter Number	P-1	P-2	Annual	
LOS ANGELES USD						
Magnolia Science Academy 4	Site Based	0986	0117622	123.13	121.71	121.71
Magnolia Science Academy 6	Site Based	0988	0117648	127.93	127.32	127.32
Magnolia Science Academy 7	Site Based	0989	0117655	279.39	276.84	276.84
Magnolia Science Academy Bell	Site Based	1236	0122747	464.89	461.47	461.47
Marquez Charter	Site Based	0228	6018063	472.39	471.22	471.22
Math and Science College Preparatory	Site Based	1412	0126136	502.96	500.88	500.88
Matrix for Success Academy	Site Based	1961	0137562	146.30	149.88	149.88
Monsenor Oscar Romero Charter Middle	Site Based	0931	0114959	347.49	345.07	345.07
Montague Charter Academy	Site Based	0115	6018204	790.05	787.66	787.66
Multicultural Learning Center	Site Based	0388	6119044	472.61	468.40	468.40
N.E.W. Academy Canoga Park	Site Based	0592	0102483	438.00	433.73	433.73
N.E.W. Academy of Science and Arts	Site Based	0521	0100289	416.04	412.58	412.58
Nestle Avenue Charter	Site Based	1465	6018287	505.86	501.92	501.92
New Designs Charter	Site Based	0601	0102541	856.89	847.86	847.86
New Designs Charter School-Watts	Site Based	1120	0120071	408.23	397.75	397.75
New Heights Charter	Site Based	0761	0111211	407.60	404.39	404.39
New Horizons Charter Academy	Site Based	1567	0128371	273.85	272.13	272.13
New Los Angeles Charter	Site Based	0998	0117614	307.82	305.63	305.63
New Los Angeles Charter Elementary	Site Based	1788	0133702	213.04	210.49	210.49
New Millennium Secondary	Site Based	1020	0117911	171.29	172.43	172.43
New Village Girls Academy	Site Based	0791	0111484	71.52	75.48	75.48
Ocean Charter	Site Based	0569	0102335	502.47	501.33	501.33
Open Charter Magnet	Site Based	0012	6097927	390.68	387.00	387.00
Oscar De La Hoya Animo Charter High	Site Based	0581	0101675	579.81	573.91	573.91
Our Community Charter	Site Based	0739	0109934	432.91	429.14	429.14
Pacoima Charter Elementary	Site Based	0583	6018642	1,152.56	1,141.82	1,141.82
Palisades Charter Elementary	Site Based	0229	6018634	481.28	477.00	477.00

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Table 10
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Charter Schools

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Charter School	Site Type	Charter Number	P-1	P-2	Annual
LOS ANGELES USD					
Palisades Charter High	Site Based	0037 1995836	2,929.04	2,907.28	2,907.28
Para Los Niños - Evelyn Thurman Gratts Primary	Site Based	1215 0122630	257.16	256.19	256.19
Para Los Niños Charter	Site Based	0475 6120489	335.69	334.23	334.23
Para Los Niños Middle	Site Based	1007 0117846	285.31	284.62	284.62
Paul Revere Charter Middle	Site Based	0225 6058267	1,987.00	1,967.26	1,967.25
Plainview Academic Charter Academy	Site Based	1435 6018725	269.97	268.93	268.93
Pomelo Community Charter	Site Based	1347 6018774	588.87	587.02	587.02
Port of Los Angeles High	Site Based	0542 0107755	919.11	916.08	916.08
PREPA TEC - Los Angeles	Site Based	1542 0127936	332.03	325.58	325.58
Public Policy Charter	Site Based	1703 0131847	75.77	75.87	75.87
PUC CALS Middle School and Early College High	Site Based	0331 0133298	507.46	499.28	499.28
PUC Community Charter Elementary	Site Based	1657 0129619	305.79	303.38	303.38
PUC Community Charter Middle and Early College High	Site Based	0213 6116750	787.30	780.38	780.38
PUC Early College Academy for Leaders and Scholars	Site Based	1354 0124933	277.04	272.94	272.94
PUC Excel Charter Academy	Site Based	0798 0112201	279.47	280.33	280.33
PUC Inspire Charter Academy	Site Based	1626 0129593	280.68	279.23	279.23
PUC Lakeview Charter Academy	Site Based	0603 0102442	335.18	334.25	334.25
PUC Lakeview Charter High	Site Based	1241 0122606	434.86	431.19	431.19
PUC Milagro Charter	Site Based	0600 0102426	268.42	268.75	268.75
PUC Nueva Esperanza Charter Academy	Site Based	1092 0133280	348.88	344.37	344.37
PUC Triumph Charter Academy and PUC Triumph High	Site Based	0797 0133272	773.82	767.41	767.41
Puente Charter	Site Based	0473 6120471	147.38	146.38	146.38
Renaissance Arts Academy	Site Based	0579 0101683	514.04	509.82	509.82
Reseda Charter High	Site Based	2005 1937226	1,296.21	1,281.58	1,281.59
Resolute Academy Charter	Site Based	1642 0131870	240.56	240.69	240.69
Rise Kohyang High	Site Based	1786 0133868	382.10	381.13	381.13
Rise Kohyang Elementary	Site Based	1927 0136994	35.48	36.97	36.97

Source: 2019-20 Period 1, Period 2, and Annual Attendance Reports as of August 06, 2020

Table 10
Average Daily Attendance - 2020-21

Charter Schools

To mitigate the effect of lost attendance due to COVID-19, per Senate Bill (SB) 98 for Fiscal Year (FY) 2020-21 Local Education Agencies (LEAs) were funded based on ADA reported in the 2019-20 P-2 and Annual apportionment periods. Therefore, 2019-20 P-1, P-2, and Annual are listed below.

Charter School	Site Type	Charter Number	P-1	P-2	Annual
LOS ANGELES USD					
Rise Kohyang Middle	Site Based	1315 0124222	412.43	410.53	410.53
Riverside Drive Charter	Site Based	1362 6018923	490.45	487.49	487.49
Robert A Millikan Affiliated & Performing Arts Magnet Middle	Site Based	1473 6058150	1,652.88	1,633.32	1,633.32
Santa Monica Boulevard Community Charter	Site Based	0446 6019079	849.62	847.59	847.59
Scholarship Prep - Lomita Harbor	Site Based	2042 0139097	225.22	225.00	225.00
Serrania Avenue Charter for Enriched Studies	Site Based	1484 6019111	591.24	588.84	588.84
Sherman Oaks Elementary Charter	Site Based	1348 6019186	735.78	732.58	732.58
Stella Elementary Charter Academy	Site Based	1866 0137604	108.34	108.69	108.69
Stella Middle Charter Academy	Site Based	0535 0100669	478.63	477.04	477.04
STEM Preparatory Elementary	Site Based	1925 0136986	229.84	230.50	230.50
Superior Street Elementary	Site Based	1476 6019392	449.50	448.75	448.75
Sylmar Charter High	Site Based	1384 1938554	1,486.28	1,459.94	1,459.95
Synergy Charter Academy	Site Based	0636 0106427	305.95	304.77	304.77
Synergy Kinetic Academy	Site Based	1014 0117895	467.30	464.68	464.68
Synergy Quantum Academy	Site Based	1299 0124560	519.07	517.43	517.43
Taft Charter High	Site Based	1580 1938612	2,267.51	2,236.08	2,236.08
TEACH Academy of Technologies	Site Based	1206 0122242	441.14	434.48	434.48
TEACH Prep Mildred S Cunningham & Edith H Morris	Site Based	2004 0138305	132.85	133.17	133.17
TEACH Tech Charter High	Site Based	1658 0129627	381.30	370.26	370.26
The City	Site Based	1710 0134148	337.28	334.13	334.13
Topanga Elementary Charter	Site Based	0230 6019525	274.71	271.51	271.51
Topeka Charter School for Advanced Studies	Site Based	1475 6019533	547.07	545.54	545.54
University High School Charter	Site Based	2006 1938885	1,436.94	1,423.05	1,423.05
University Preparatory Value High	Site Based	1723 0132027	462.20	461.91	461.91
Valley Charter Elementary	Site Based	1237 0122754	264.13	262.30	262.30
Valley Charter Middle	Site Based	1238 0122838	308.89	306.15	306.15
Valley International Preparatory High	Site Based	1926 0137612	214.53	215.62	215.62

Source: 2019-20 Period 1, Period 2, and Annual Attendance Reports as of August 06, 2020

Table 10
Average Daily Attendance - 2020-21

Charter Schools

To mitigate the effect of lost attendance due to COVID-19, per Senate Bill (SB) 98 for Fiscal Year (FY) 2020-21 Local Education Agencies (LEAs) were funded based on ADA reported in the 2019-20 P-2 and Annual apportionment periods. Therefore, 2019-20 P-1, P-2, and Annual are listed below.

Charter School	Site Type	Charter Number	P-1	P-2	Annual	
LOS ANGELES USD						
Valor Academy Elementary	Site Based	1787	0133694	357.96	351.50	351.50
Valor Academy High	Site Based	1539	0127894	483.32	479.80	479.80
Valor Academy Middle	Site Based	1095	0120022	489.00	487.50	487.50
Van Gogh Charter	Site Based	1479	6019673	440.73	438.22	438.22
Vaughn Next Century Learning Center	Site Based	0016	6019715	2,983.15	2,984.24	2,984.24
Village Charter Academy	Site Based	1639	0129866	255.06	254.87	254.87
Vista Charter Middle	Site Based	1234	0122739	374.13	372.05	372.05
Vista Horizon Global Academy	Site Based	2043	0139089	32.98	35.22	35.22
Vox Collegiate of Los Angeles	Site Based	1917	0137521	120.55	119.61	119.61
Wallis Annenberg High	Site Based	0538	0100750	474.38	472.97	472.97
Watts Learning Center	Site Based	0131	6114912	375.96	374.37	374.37
Watts Learning Center Charter Middle	Site Based	1141	0120527	399.09	398.45	398.45
Welby Way Charter Elementary School	Site Based	1349	6019855	784.72	775.61	775.61
Westwood Charter Elementary	Site Based	0031	6019939	803.42	799.69	799.69
Wilbur Charter for Enriched Academics	Site Based	1482	6019954	594.91	592.50	592.50
WISH Academy High	Site Based	1863	0135632	186.10	185.72	185.72
WISH Community	Site Based	1627	0135921	755.34	750.14	750.14
Woodlake Elementary Community Charter	Site Based	1483	6020036	554.23	553.13	553.13
Woodland Hills Elementary Charter For Enriched Studies	Site Based	1485	6020044	624.06	617.97	617.97
Total ADA				150,311.40	149,248.98	149,248.93
PALMDALE ELEMENTARY SD						
Antelope Valley Learning Academy	Independent Study	0841	0112714	3,000.54	2,952.97	2,952.97
Palmdale Aerospace Academy	Site Based	1367	0125377	2,251.41	2,231.91	2,231.91
Total ADA				5,251.95	5,184.88	5,184.88

Source: 2019-20 Period 1, Period 2, and Annual Attendance Reports as of August 06, 2020

Table 10
Average Daily Attendance - 2020-21

Charter Schools

To mitigate the effect of lost attendance due to COVID-19, per Senate Bill (SB) 98 for Fiscal Year (FY) 2020-21 Local Education Agencies (LEAs) were funded based on ADA reported in the 2019-20 P-2 and Annual apportionment periods. Therefore, 2019-20 P-1, P-2, and Annual are listed below.

Charter School	Site Type	Charter Number		P-1	P-2	Annual
PASADENA USD						
Averson Global Leadership Academy	Site Based	0847	0113464	371.79	367.88	367.88
Averson School of Leaders	Site Based	0848	0113472	417.26	413.31	413.31
Learning Works	Independent Study	1031	0118075	202.35	218.75	218.75
OCS - South	Site Based	1921	0136945	225.82	225.33	225.33
Pasadena Rosebud Academy	Site Based	0857	0113894	184.83	182.70	182.70
Total ADA				1,402.05	1,407.97	1,407.97
POMONA USD						
La Verne Science and Tech Charter	Site Based	1578	6021984	291.12	292.75	292.75
School of Extended Educational Options	Independent Study	0914	0115170	442.56	437.11	437.11
Total ADA				733.68	729.86	729.86
ROWLAND USD						
I.Q. Academy-California-Los Angeles	Independent Study	1135	0120600	712.09	728.07	728.07
Total ADA				712.09	728.07	728.07
SAN GABRIEL USD						
Options for Youth - San Gabriel	Independent Study	0117	1996016	839.77	860.74	860.74
Total ADA				839.77	860.74	860.74
WEST COVINA USD						
California Virtual Academy @ Los Angeles	Independent Study	0838	0112706	3,364.40	3,426.54	3,426.54
San Jose Charter Academy	Site Based	0142	6023527	1,226.88	1,217.96	1,218.36
Total ADA				4,591.28	4,644.50	4,644.90

Source: 2019-20 Period 1, Period 2, and Annual Attendance Reports as of August 06, 2020

Table 10
Average Daily Attendance - 2020-21

Charter Schools

To mitigate the effect of lost attendance due to COVID-19, per Senate Bill (SB) 98 for Fiscal Year (FY) 2020-21 Local Education Agencies (LEAs) were funded based on ADA reported in the 2019-20 P-2 and Annual apportionment periods. Therefore, 2019-20 P-1, P-2, and Annual are listed below.

Charter School	Site Type	Charter Number	P-1	P-2	Annual
WILLIAM S. HART UNION HIGH SD					
Mission View Public School	Independent Study	0888 0114439	296.30	317.59	317.59
Opportunities for Learning - Santa Clarita	Independent Study	0214 1996263	1,729.31	1,762.62	1,762.62
Santa Clarita Valley International School	Site Based	0981 0117234	906.91	909.06	909.06
Total ADA			2,932.52	2,989.27	2,989.27
WISEBURN USD					
Da Vinci Communications	Site Based	1689 0131128	473.63	468.99	468.99
Da Vinci Design	Site Based	1081 0119636	412.76	412.49	412.49
Da Vinci Innovations	Independent Study	1597 0128728	584.25	577.18	577.18
Da Vinci Science	Site Based	1060 0119016	564.41	558.67	558.67
Total ADA			2,035.05	2,017.33	2,017.33

Source: 2019-20 Period 1, Period 2, and Annual Attendance Reports as of August 06, 2020

Table 10
Average Daily Attendance - 2020-21

Charter Schools

To mitigate the effect of lost attendance due to COVID-19, per Senate Bill (SB) 98 for Fiscal Year (FY) 2020-21 Local Education Agencies (LEAs) were funded based on ADA reported in the 2019-20 P-2 and Annual apportionment periods. Therefore, 2019-20 P-1, P-2, and Annual are listed below.

Charter School	Site Type	Charter Number	P-1	P-2	Annual
LOS ANGELES COUNTY OFFICE OF EDUCATION					
Alma Fuerte	Site Based	1859 0135368	81.71	84.75	84.75
Animo City of Champions Charter High	Site Based	1874 0136119	245.70	242.55	242.55
Aspire Antonio Maria Lugo	Site Based	0694 0109660	412.19	408.69	408.69
Aspire Ollin	Site Based	0693 0112128	536.02	532.16	532.16
Da Vinci RISE	Site Based	2017 0138669	337.88	121.87	121.87
Environmental - Gardena	Site Based	1204 0121772	122.42	339.43	339.43
Environmental - Inglewood	Site Based	1501 0127498	349.52	348.87	348.87
Intellectual Virtues	Site Based	1814 0134346	107.87	106.97	106.97
Jardin de la Infancia	Site Based	0663 0106880	29.28	29.31	29.31
LA's Promise Charter High # 1	Site Based	1817 0135582	144.00	138.25	138.25
LA's Promise Charter Middle # 1	Site Based	1818 0134361	202.98	203.24	203.24
Lashon Academy City	Site Based	2029 0139170	25.19	25.43	25.43
Lashon Academy	Site Based	1560 0128025	522.40	517.88	517.88
Magnolia Science Academy	Site Based	0438 6119945	628.61	623.90	623.90
Magnolia Science Academy 2	Site Based	0906 0115212	423.49	419.36	419.36
Magnolia Science Academy 3	Site Based	0917 0115030	473.80	468.14	468.14
Magnolia Science Academy 5	Site Based	0987 0137679	268.77	266.75	266.74
North Valley Military Institute College Prep	Site Based	0540 0100776	654.73	673.99	673.99
Odyssey	Site Based	0249 6116883	465.65	463.54	463.54
Optimist	Site Based	1506 0127522	49.84	51.49	51.49
Soleil Academy	Site Based	1931 0137166	140.91	141.58	141.58
Valiente College Preparatory	Site Based	1744 0132605	181.80	182.41	182.41
Total ADA			6,077.35	6,063.26	6,063.25

Source: 2019-20 Period 1, Period 2, and Annual Attendance Reports as of August 06, 2020

Number of Charter Schools in Los Angeles County - By District

District							
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Acton-Agua Dulce	12	14	15	17	15	12	12
Antelope Valley Union	3	3	3	2	2	2	2
Baldwin Park	2	2	2	2	1	1	1
Burbank	1	1	1	0	0	0	0
Centinela Valley	2	2	2	2	2	2	2
Compton	0	1	2	3	7	7	7
Duarte	1	1	1	2	2	3	3
Gorman	1	1	1	1	1	1	1
Hawthorne	1	1	1	1	1	1	1
Inglewood	9	9	9	9	9	9	9
Keppel Union	0	0	0	1	1	1	1
Lancaster	2	2	2	2	2	2	2
Lawndale	1	1	1	1	1	1	1
Lennox	4	4	4	4	4	4	4
Long Beach	2	2	2	2	2	2	2
Los Angeles County Office of Education	13	12	13	18	22	22	22
Los Angeles	264	274	279	277	276	277	277
Palmdale	3	3	3	3	2	2	2
Pasadena	3	5	5	4	5	5	5
Pomona	2	2	2	2	2	2	2
Rowland	2	1	1	1	1	1	1
San Gabriel	1	1	1	1	1	1	1
West Covina	3	3	2	2	2	2	2
William S Hart Union	4	4	4	3	3	3	3
Wiseburn	4	4	4	5	4	4	4
Total	340	353	360	365	368	367	367

Source: Table 10

SECTION 5

LOTTERY

- ▶ Overview
- ▶ How Lottery Money is Distributed to Schools
- ▶ Lottery Dollars Distributed Per ADA
- ▶ Table 11 - Lottery - Actual Payments

LOTTERY

Since the California State Lottery began in 1985, the State has distributed 50 percent of lottery sales revenue back to the public in the form of prizes. Of the remaining revenue, public education (kindergarten through graduate school) initially received more than the statutorily required 34 percent minimum, with the State using less than the maximum 16 percent legally allowed to administer the games. It is important to note that the California State Lottery does not receive any General Fund or taxpayer dollars to operate. All funds are generated from the sale of lottery tickets.

The law authorizing the lottery requires school districts, including charter schools, to use lottery funds “exclusively for the education of pupils and students” and specifies that “no funds shall be spent for the acquisition of real property, construction of facilities, financing of research, or any other non-instructional purpose.”

In March 2000, voters passed Proposition 20, known as the “Cardenas Textbook Act of 2000.” Proposition 20 provides that, beginning in the 1998-99 fiscal year, one-half of statewide growth in lottery funds for education over the level set in the 1997-98 fiscal year must be allocated to school districts and community colleges for the purchase of instructional materials.

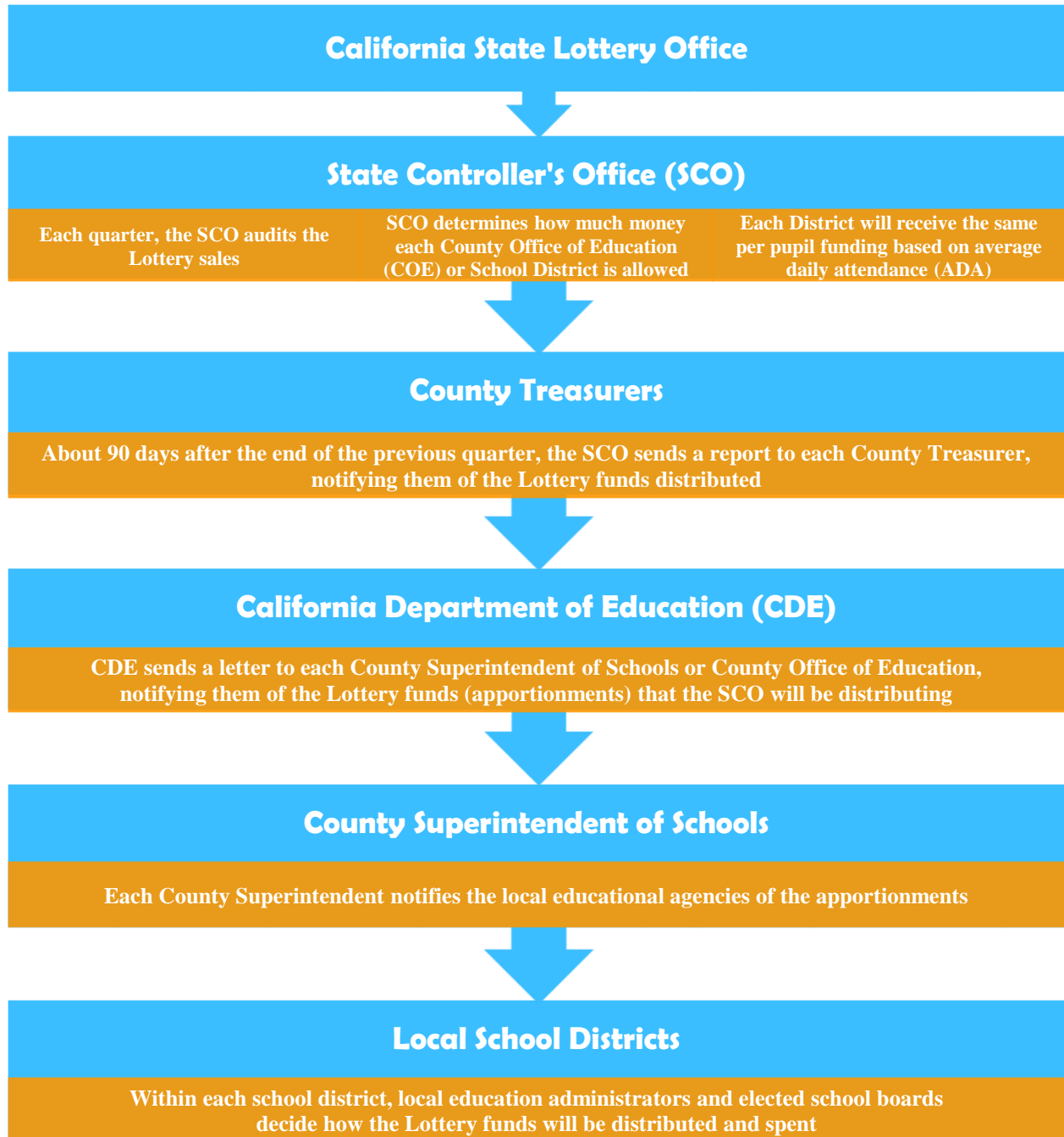
In 2010, legislation was passed that modified the allocation formula for lottery in order to maximize the amount of funding allocated to public education. The legislation reduced the maximum percent to administer the games to 13 percent, allowed the State Lottery Commission to increase the percentage of lottery revenue for prizes to more than 50 percent, and to establish the percentage to be allocated to public education. If the change in law does not provide more revenues for public education than the year prior to the law’s enactment, the prior revenue-allocation law will be restored.

In 2020-21, the California State Lottery provided more than \$1.7 billion in supplemental funds to education. Lottery funds are distributed to K-12 school districts, community colleges, California State Universities, Universities of California, and other educational entities. To date, the Lottery has given close to \$39 billion \$37 billion to California Public Schools. A surprise to many, the lottery contribution represents less than 1.5% of a school’s annual budget. Based on the California State Lottery Commission and the California Department of Education, the 2020-21 lottery revenues were \$237.32 per unit of average daily attendance (ADA): \$166.28 for Non-Proposition 20 (unrestricted) revenues, and \$71.24 for Proposition 20 (restricted) revenues.

Pursuant to Government Code Section 8880.5(a)(2) for fiscal years 2008-09 through 2014-15, the ADA used for purposes of calculating lottery included the ADA for Adult Education and Regional Occupational Centers/Programs (ROC/Ps) reported in 2007-08. Beginning in 2015-16, the Adult Education and ROC/Ps ADA will no longer be included for the purpose of calculating lottery funding.

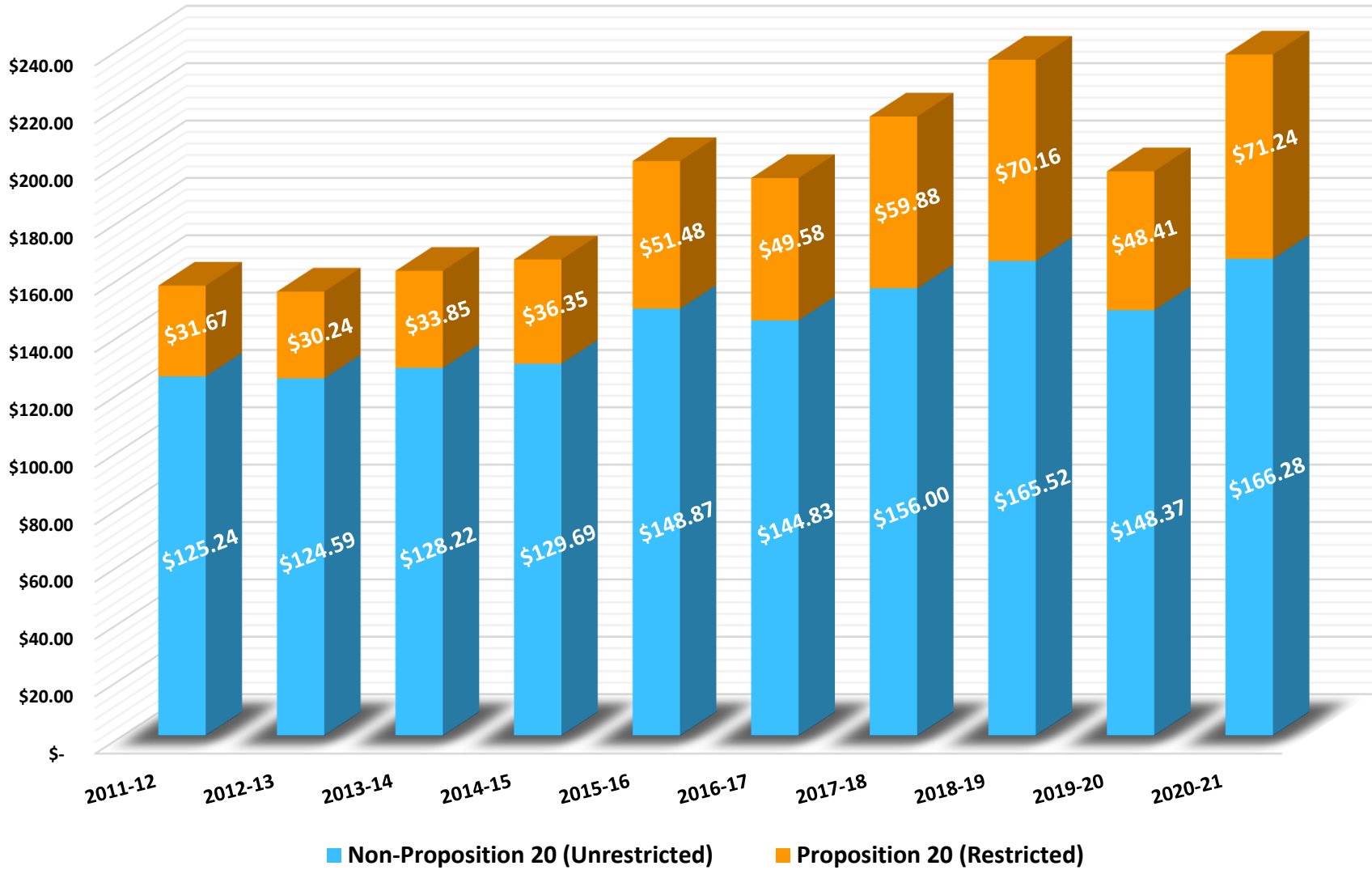
*Source: California Department of Education, and
California State Lottery*

HOW LOTTERY MONEY IS DISTRIBUTED TO SCHOOLS



Source: California State Lottery

Lottery Dollars Distributed Per ADA



Source: California Department of Education

Table 11
Lottery - Actual Payments - 2020-21
Elementary School Districts

District	2020-21 Annual ADA ⁽¹⁾	2020-21 Total Lottery Amount = \$237.52 per ADA							
		First Quarter ⁽²⁾		Second Quarter ⁽²⁾		Third Quarter		Fourth Quarter	
		Non-Prop 20 Unrestricted \$53.73 per ADA	Prop 20 Restricted	Non-Prop 20 Unrestricted \$49.81 per ADA	Prop 20 Restricted \$2.58 per ADA	Non-Prop 20 Unrestricted \$33.88 per ADA	Prop 20 Restricted \$37.15 per ADA	Non-Prop 20 Unrestricted \$28.86 per ADA	Prop 20 Restricted \$31.51 per ADA
Castaic Union	2,057	\$ 107,080	\$ -	\$ 102,462	\$ 4,192	\$ 72,133	\$ 79,095	\$ 59,358	\$ 64,824
East Whittier City	8,485	413,130	-	422,649	8,408	297,545	326,263	244,847	267,395
Eastside Union	3,211	165,793	-	159,944	6,121	112,601	123,468	92,658	101,191
El Monte City	8,108	399,063	-	403,870	9,448	284,325	311,766	233,968	255,515
Garvey	4,565	226,781	-	227,388	5,927	160,082	175,532	131,730	143,861
Gorman ⁽³⁾	69	2,292	-	3,437	-	2,420	2,390	1,991	2,174
Hawthorne ⁽³⁾	7,334	359,686	-	365,316	8,075	257,183	282,005	211,633	231,123
Hermosa Beach City	1,366	73,737	71	68,042	3,531	47,902	52,525	39,418	43,048
Hughes-Elizabeth Lakes	175	6,811	-	8,717	-	6,137	6,371	5,050	5,515
Keppel Union ⁽³⁾	2,644	141,121	-	131,701	6,472	92,718	101,666	76,296	83,323
Lancaster ⁽³⁾	14,099	769,075	3,219	702,289	36,440	494,413	542,130	406,847	444,314
Lawndale ⁽³⁾	5,193	256,539	-	258,670	6,295	182,104	199,680	149,852	163,652
Lennox ⁽³⁾	4,977	210,784	-	247,911	-	174,530	186,496	143,619	156,845
Little Lake City	4,335	226,004	-	215,932	8,940	152,016	166,688	125,093	136,613
Los Nietos	1,504	68,683	-	74,916	76	52,741	57,831	43,400	47,397
Lowell Joint	3,192	164,945	-	158,998	6,126	111,935	122,738	92,110	100,592
Mountain View	6,071	278,426	-	302,404	498	212,893	233,440	175,188	191,321
Newhall	6,316	288,513	-	314,608	347	221,485	242,861	182,257	199,042
Palmdale ⁽³⁾	18,070	825,049	-	900,090	873	633,665	694,822	521,436	569,456
Rosemead	2,436	122,363	-	121,340	3,582	85,424	93,668	70,294	76,768
Saugus Union	9,866	513,039	-	491,438	19,916	345,973	379,364	284,698	310,916
South Whittier	2,575	114,002	-	128,264	-	90,298	98,028	74,305	81,148
Sulphur Springs Union	5,335	276,521	-	265,743	10,499	187,084	205,140	153,949	168,127
Valle Lindo	1,072	52,528	-	53,398	1,166	37,592	41,220	30,934	33,783

Source: State Controller's Office
Lottery Educational Apportionment System
Master Register

Table 11
Lottery - Actual Payments - 2020-21
Elementary School Districts

District	District			Charter Schools				District & Charter Schools
	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21	2020-21
	Year to Date	Year to Date	Year to Date	Annual	Year to Date	Year to Date	Year to Date	Year to Date
Non-Prop 20 Total	Prop 20 Total	Combined Total	ADA ⁽¹⁾	Non-Prop 20 Total	Prop 20 Total	Combined Total	Combined Total	2020-21
	Unrestricted	Restricted			Unrestricted	Restricted		Year to Date
								Combined Total
Castaic Union	\$ 341,033	\$ 148,111	\$ 489,144	-	\$ -	\$ -	\$ -	\$ 489,144
East Whittier City	1,378,171	602,066	1,980,237	-	-	-	-	1,980,237
Eastside Union	530,995	230,780	761,776	-	-	-	-	761,776
El Monte City	1,321,226	576,729	1,897,955	-	-	-	-	1,897,955
Garvey	745,981	325,320	1,071,301	-	-	-	-	1,071,301
Gorman ⁽³⁾	10,140	4,564	14,704	1,145	139,807	44,057	183,864	198,568
Hawthorne ⁽³⁾	1,193,818	521,203	1,715,020	589	103,618	44,266	147,884	1,862,904
Hermosa Beach City	229,099	99,174	328,273	-	-	-	-	328,273
Hughes-Elizabeth Lakes	26,714	11,886	38,600	-	-	-	-	38,600
Keppel Union ⁽³⁾	441,836	191,461	633,297	237	32,625	14,991	47,617	680,914
Lancaster ⁽³⁾	2,372,624	1,026,104	3,398,728	1,105	184,165	79,864	264,029	3,662,757
Lawndale ⁽³⁾	847,165	369,626	1,216,791	522	86,946	37,711	124,658	1,341,448
Lennox ⁽³⁾	776,843	343,341	1,120,183	1,787	282,484	124,383	406,867	1,527,051
Little Lake City	719,045	312,241	1,031,286	-	-	-	-	1,031,286
Los Nietos	239,740	105,305	345,045	-	-	-	-	345,045
Lowell Joint	527,987	229,456	757,444	-	-	-	-	757,444
Mountain View	968,911	425,259	1,394,170	-	-	-	-	1,394,170
Newhall	1,006,863	442,249	1,449,112	-	-	-	-	1,449,112
Palmdale ⁽³⁾	2,880,239	1,265,151	4,145,390	4,712	875,970	368,750	1,244,720	5,390,110
Rosemead	399,421	174,018	573,439	-	-	-	-	573,439
Saugus Union	1,635,148	710,196	2,345,344	-	-	-	-	2,345,344
South Whittier	406,870	179,176	586,046	-	-	-	-	586,046
Sulphur Springs Union	883,297	383,766	1,267,062	-	-	-	-	1,267,062
Valle Lindo	174,452	76,169	250,621	-	-	-	-	250,621

Source: State Controller's Office
Lottery Educational Apportionment System
Master Register

Table 11
Lottery - Actual Payments - 2020-21
Elementary School Districts

		2020-21 Total Lottery Amount = \$237.52 per ADA							
District	2020-21 Annual ADA ⁽¹⁾	First Quarter ⁽²⁾		Second Quarter ⁽²⁾		Third Quarter		Fourth Quarter	
		Non-Prop 20 Unrestricted	Prop 20 Restricted	Non-Prop 20 Unrestricted	Prop 20 Restricted	Non-Prop 20 Unrestricted	Prop 20 Restricted	Non-Prop 20 Unrestricted	Prop 20 Restricted
		\$53.73 per ADA		\$49.81 per ADA	\$2.58 per ADA	\$33.88 per ADA	\$37.15 per ADA	\$28.86 per ADA	\$31.51 per ADA
Westside Union	9,650	\$ 508,635	\$ -	\$ 480,679	\$ 21,623	\$ 338,399	\$ 371,059	\$ 278,465	\$ 304,109
Whittier City	6,015	307,099	-	299,615	10,386	210,929	231,287	173,572	189,556
Wilsona	1,222	61,358	-	60,869	1,630	42,852	46,988	35,263	38,510
TOTAL ELEMENTARY	139,942	\$ 6,939,054	\$ 3,290	\$ 6,970,688	\$ 180,569	\$ 4,907,377	\$ 5,374,521	\$ 4,038,231	\$ 4,410,117

Source: State Controller's Office
Lottery Educational Apportionment System
Master Register

Table 11
Lottery - Actual Payments - 2020-21
Elementary School Districts

District	District			Charter Schools				District & Charter Schools
	2020-21 Year to Date Non-Prop 20 Total Unrestricted	2020-21 Year to Date Prop 20 Total Restricted	2020-21 Year to Date Combined Total	2020-21 Annual ADA ⁽¹⁾	2020-21 Year to Date Non-Prop 20 Total Unrestricted	2020-21 Year to Date Prop 20 Total Restricted	2020-21 Year to Date Combined Total	2020-21 Year to Date Combined Total
Westside Union	\$ 1,606,177	\$ 696,791	\$ 2,302,968	-	\$ -	\$ -	\$ -	\$ 2,302,968
Whittier City	991,214	431,229	1,422,443	-	-	-	-	1,422,443
Wilsona	200,342	87,128	287,470	-	-	-	-	287,470
TOTAL ELEMENTARY	\$ 22,855,350	\$ 9,968,497	\$ 32,823,847	10,097	\$ 1,705,616	\$ 714,023	\$ 2,419,638	\$ 35,243,486

(1) Adjusted by a 1.04446 statewide average excused absence factor. Excludes county-operated Special Education and Community Day School ADA.

(2) The First Quarter payment includes prior year adjustments due to recalculation of 2018-19 and 2019-20 lottery apportionments based on actual ADA reports.

(3) These districts have Charter School Lottery amounts included in their totals.

Table 11
Lottery - Actual Payments - 2020-21
High School Districts

		2020-21 Total Lottery Amount = \$237.52 per ADA							
District	2020-21 Annual ADA ⁽¹⁾	First Quarter ⁽²⁾		Second Quarter ⁽²⁾		Third Quarter		Fourth Quarter	
		Non-Prop 20 Unrestricted \$53.73 per ADA	Prop 20 Restricted	Non-Prop 20 Unrestricted \$49.81 per ADA	Prop 20 Restricted \$2.58 per ADA	Non-Prop 20 Unrestricted \$33.88 per ADA	Prop 20 Restricted \$37.15 per ADA	Non-Prop 20 Unrestricted \$28.86 per ADA	Prop 20 Restricted \$31.51 per ADA
Antelope Valley Union ⁽³⁾	20,541	\$ 1,110,322	\$ 1,533	\$ 1,023,173	\$ 53,089	\$ 720,316	\$ 789,836	\$ 592,741	\$ 647,327
Centinela Valley Union ⁽³⁾	6,222	328,579	-	309,926	14,137	218,188	239,246	179,545	196,079
El Monte Union	8,522	449,967	-	424,492	19,340	298,843	327,685	245,915	268,561
Whittier Union	11,223	559,507	-	559,032	14,189	393,559	431,543	323,856	353,680
William S. Hart Union ⁽³⁾	22,221	1,148,627	-	1,106,856	42,761	779,229	854,435	641,219	700,270
TOTAL HIGH SCHOOL	68,729	\$ 3,597,003	\$ 1,533	\$ 3,423,479	\$ 143,517	\$ 2,410,135	\$ 2,642,746	\$ 1,983,276	\$ 2,165,918

Source: State Controller's Office
Lottery Educational Apportionment System
Master Register

Table 11
Lottery - Actual Payments - 2020-21
High School Districts

District	District			Charter Schools				District & Charter Schools
	2020-21 Year to Date	2020-21 Year to Date	2020-21 Year to Date	2020-21 Annual	2020-21 Year to Date	2020-21 Year to Date	2020-21 Year to Date	2020-21 Year to Date
	Non-Prop 20 Total Unrestricted	Prop 20 Total Restricted	Combined Total	ADA ⁽¹⁾	Non-Prop 20 Total Unrestricted	Prop 20 Total Restricted	Combined Total	2020-21 Year to Date Combined Total
Antelope Valley Union ⁽³⁾	\$ 3,446,552	\$ 1,491,785	\$ 4,938,337	2,273	\$ 433,361	\$ 181,459	\$ 614,820	\$ 5,553,157
Centinela Valley Union ⁽³⁾	1,036,238	449,463	1,485,701	837	155,010	65,318	220,328	1,706,029
El Monte Union	1,419,216	615,587	2,034,803	-	-	-	-	2,034,803
Whittier Union	1,835,955	799,412	2,635,367	-	-	-	-	2,635,367
William S. Hart Union ⁽³⁾	3,675,932	1,597,467	5,273,398	3,115	524,203	219,918	744,120	6,017,519
TOTAL HIGH SCHOOL	\$ 11,413,893	\$ 4,953,714	\$ 16,367,607	6,225	\$ 1,112,573	\$ 466,695	\$ 1,579,268	\$ 17,946,875

(1) Adjusted by a 1.04446 statewide average excused absence factor. Excludes county-operated Special Education and Community Day School ADA.

(2) The First Quarter payment includes prior year adjustments due to recalculation of 2018-19 and 2019-20 lottery apportionments based on actual ADA reports.

(3) These districts have Charter School Lottery amounts included in their totals.

Table 11
Lottery - Actual Payments - 2020-21
Community College Districts

		2020-21 Total Lottery Amount = \$237.52 per ADA							
		First Quarter ⁽¹⁾		Second Quarter ⁽²⁾		Third Quarter		Fourth Quarter	
District	2020-21 Annual ADA	Non-Prop 20 Unrestricted \$53.73 per ADA	Prop 20 ⁽²⁾ Restricted	Non-Prop 20 Unrestricted \$49.81 per ADA	Prop 20 ⁽²⁾ Restricted \$2.58 per ADA	Non-Prop 20 Unrestricted \$33.88 per ADA	Prop 20 Restricted \$37.15 per ADA	Non-Prop 20 Unrestricted \$28.86 per ADA	Prop 20 Restricted \$31.51 per ADA
Antelope Valley	11,252	\$ 609,559	\$ 1,218	\$ 560,476	\$ 29,081	\$ 394,576	\$ 432,658	\$ 324,693	\$ 354,594
Cerritos	17,578	1,166,766	68,674	875,582	45,431	616,412	675,904	507,239	553,951
Citrus	11,988	619,742	-	597,137	23,091	420,386	460,959	345,931	377,788
Compton	4,259	168,289	-	212,146	-	149,351	155,833	122,900	134,218
El Camino	19,877	1,082,625	4,032	990,099	51,373	697,031	764,304	573,580	626,402
Glendale	101,086	5,285,933	-	5,035,222	213,042	3,544,805	3,886,928	2,916,984	3,185,613
Long Beach	34,032	1,857,840	8,224	1,695,177	87,958	1,193,408	1,308,588	982,043	1,072,481
Los Angeles	25,315	1,297,430	-	1,260,972	45,195	887,727	973,405	730,501	797,774
Mt. San Antonio	13,270	718,497	1,543	660,996	34,297	465,342	510,254	382,925	418,189
Pasadena	17,368	974,409	12,367	865,122	44,889	609,048	667,829	501,179	547,333
Rio Hondo	14,405	730,609	-	717,531	23,247	505,143	553,897	415,677	453,958
Santa Clarita	20,153	1,101,848	5,371	1,003,846	52,087	706,710	774,917	581,544	635,099
Santa Monica	24,331	1,231,455	-	1,211,958	37,745	853,221	935,568	702,107	766,764
TOTAL COMMUNITY COLLEGE	314,914	\$ 16,845,003	\$ 101,429	\$ 15,686,265	\$ 687,435	\$ 11,043,159	\$ 12,101,044	\$ 9,087,304	\$ 9,924,165
COUNTYWIDE TOTAL	1,529,917	\$ 78,658,265	\$ 112,318	\$ 76,156,645	\$ 2,764,455	\$ 53,616,482	\$ 58,750,914	\$ 44,118,759	\$ 48,181,710

Source: State Controller's Office
Lottery Educational Apportionment System
Master Register

Table 11
Lottery - Actual Payments - 2020-21
Community College Districts

District	District			Charter Schools				District & Charter Schools
	2020-21 Year to Date Non-Prop 20 Total Unrestricted	2020-21 Year to Date Prop 20 Total Restricted	2020-21 Year to Date Combined Total	2020-21 Annual ADA	2020-21 Year to Date Non-Prop 20 Total Unrestricted	2020-21 Year to Date Prop 20 Total Restricted	2020-21 Year to Date Combined Total	2020-21 Year to Date Combined Total
Antelope Valley	\$ 1,889,304	\$ 817,552	\$ 2,706,856	-	\$ -	\$ -	\$ -	\$ 2,706,856
Cerritos	3,165,999	1,343,960	4,509,959	-	-	-	-	4,509,959
Citrus	1,983,197	861,838	2,845,035	-	-	-	-	2,845,035
Compton	652,686	290,050	942,737	-	-	-	-	942,737
El Camino	3,343,335	1,446,111	4,789,446	-	-	-	-	4,789,446
Glendale	16,782,944	7,285,583	24,068,527	-	-	-	-	24,068,527
Long Beach	5,728,468	2,477,250	8,205,718	-	-	-	-	8,205,718
Los Angeles	4,176,631	1,816,373	5,993,004	-	-	-	-	5,993,004
Mt. San Antonio	2,227,760	964,283	3,192,043	-	-	-	-	3,192,043
Pasadena	2,949,758	1,272,418	4,222,176	-	-	-	-	4,222,176
Rio Hondo	2,368,961	1,031,101	3,400,062	-	-	-	-	3,400,062
Santa Clarita	3,393,949	1,467,474	4,861,423	-	-	-	-	4,861,423
Santa Monica	3,998,740	1,740,078	5,738,818	-	-	-	-	5,738,818
TOTAL COMMUNITY COLLEGE	\$ 52,661,731	\$ 22,814,073	\$ 75,475,804	-	\$ -	\$ -	\$ -	\$ 75,475,804
COUNTYWIDE TOTAL	\$252,550,151	\$107,044,942	\$362,359,548	209,883	\$ 36,877,236	\$ 15,722,317	\$ 52,599,554	\$ 414,959,102

- (1) The First Quarter payment includes prior year adjustments due to recalculation of 2018-19 and 2019-20 lottery apportionments based on actual ADA reports.
(2) Any Proposition 20 payments included in the First and Second Quarter payments are a result of a prior year adjustment. This is a district-specific adjustment and does not equate to a district wide per ADA rate.

Source: State Controller's Office
Lottery Educational Apportionment System
Master Register

Table 11
Lottery - Actual Payments - 2020-21
Unified School Districts

District	2020-21 Annual ADA ⁽¹⁾	2020-21 Total Lottery Amount = \$237.52 per ADA							
		First Quarter ⁽²⁾		Second Quarter ⁽²⁾		Third Quarter		Fourth Quarter	
		Non-Prop 20 Unrestricted \$53.73 per ADA	Prop 20 Restricted	Non-Prop 20 Unrestricted \$49.81 per ADA	Prop 20 Restricted \$2.58 per ADA	Non-Prop 20 Unrestricted \$33.88 per ADA	Prop 20 Restricted \$37.15 per ADA	Non-Prop 20 Unrestricted \$28.86 per ADA	Prop 20 Restricted \$31.51 per ADA
ABC	20,495	\$ 1,051,254	\$ -	\$ 1,020,882	\$ 36,904	\$ 718,703	\$ 788,067	\$ 591,413	\$ 645,877
Acton-Agua Dulce ⁽³⁾	976	36,703	-	48,616	-	34,226	35,132	28,164	30,758
Alhambra	16,455	827,673	-	819,644	24,543	577,031	632,723	474,833	518,561
Arcadia	9,440	479,550	-	470,218	15,549	331,035	362,984	272,405	297,491
Azusa	7,643	339,054	-	380,708	-	268,019	291,710	220,550	240,861
Baldwin Park ⁽³⁾	12,194	585,237	-	607,399	9,445	427,610	468,880	351,876	384,280
Bassett	3,316	151,420	-	165,174	165	116,283	127,506	95,688	104,500
Bellflower	11,498	558,945	-	572,730	11,257	403,203	442,118	331,792	362,347
Beverly Hills	3,549	154,836	-	176,780	-	124,454	134,396	102,412	111,843
Bonita	10,095	526,784	-	502,845	20,970	354,004	388,170	291,306	318,133
Burbank	15,247	799,873	-	759,472	32,991	534,670	586,273	439,974	480,492
Charter Oak	4,573	227,053	-	227,787	5,899	160,362	175,840	131,961	144,113
Claremont	6,935	359,736	-	345,441	13,757	243,191	266,662	200,120	218,549
Compton ⁽³⁾	20,255	994,168	-	1,008,927	22,547	710,287	778,839	584,488	638,314
Covina-Valley	11,682	599,389	-	581,895	21,111	409,655	449,193	337,101	368,145
Culver City	7,176	375,962	-	357,446	15,372	251,642	275,929	207,074	226,144
Downey	22,192	1,177,050	-	1,105,412	52,011	778,212	853,320	640,383	699,356
Duarte ⁽³⁾	3,422	157,398	-	170,454	524	120,243	131,696	98,747	107,841
El Rancho	8,429	426,997	-	419,859	13,513	295,582	324,109	243,231	265,631
El Segundo	3,560	196,931	1,705	177,328	9,201	124,839	136,888	102,729	112,189
Glendale	25,789	1,320,083	-	1,284,583	45,591	904,349	991,631	744,179	812,712
Glendora	7,191	366,961	-	358,193	12,361	252,168	276,506	207,507	226,616
Hacienda La Puente	17,870	890,535	-	890,127	24,068	626,651	687,132	515,665	563,153
Inglewood ⁽³⁾	7,056	260,160	-	351,468	-	248,563	253,546	203,611	222,362
La Canada	4,209	218,980	-	209,656	8,539	147,598	161,843	121,457	132,642
Las Virgenes	10,883	531,440	-	542,096	11,247	381,637	418,470	314,045	342,966
Long Beach ⁽³⁾	71,189	3,585,971	-	3,546,014	107,066	2,496,400	2,737,338	2,054,263	2,243,442
Los Angeles ⁽³⁾	431,995	22,579,409	-	21,518,218	919,863	15,149,561	16,611,621	12,465,847	13,613,842

Source: State Controller's Office
Lottery Educational Apportionment System
Master Register

Table 11
Lottery - Actual Payments - 2020-21
Unified School Districts

District	District			Charter Schools				District & Charter Schools
	2020-21 Year to Date Non-Prop 20 Total	2020-21 Year to Date Prop 20 Total	2020-21 Year to Date Combined Total	2020-21 Annual ADA ⁽¹⁾	2020-21 Year to Date Non-Prop 20 Total	2020-21 Year to Date Prop 20 Total	2020-21 Year to Date Combined Total	2020-21 Year to Date Combined Total
	Unrestricted	Restricted			Unrestricted	Restricted		
ABC	\$ 3,382,252	\$ 1,470,849	\$ 4,853,101	-	\$ -	\$ -	\$ -	\$ 4,853,101
Acton-Agua Dulce ⁽³⁾	147,708	65,889	213,598	13,191	2,652,296	1,083,924	3,736,220	3,949,817
Alhambra	2,699,181	1,175,826	3,875,008	-	-	-	-	3,875,008
Arcadia	1,553,208	676,024	2,229,232	-	-	-	-	2,229,232
Azusa	1,208,330	532,571	1,740,901	-	-	-	-	1,740,901
Baldwin Park ⁽³⁾	1,972,121	862,606	2,834,727	4,785	980,385	402,714	1,383,099	4,217,826
Bassett	528,565	232,171	760,736	-	-	-	-	760,736
Bellflower	1,866,669	815,721	2,682,391	-	-	-	-	2,682,391
Beverly Hills	558,481	246,238	804,720	-	-	-	-	804,720
Bonita	1,674,938	727,272	2,402,210	-	-	-	-	2,402,210
Burbank	2,533,989	1,099,757	3,633,746	-	-	-	-	3,633,746
Charter Oak	747,163	325,851	1,073,014	-	-	-	-	1,073,014
Claremont	1,148,488	498,968	1,647,456	-	-	-	-	1,647,456
Compton ⁽³⁾	3,297,869	1,439,700	4,737,569	2,334	438,130	183,970	622,100	5,359,669
Covina-Valley	1,928,040	838,449	2,766,490	-	-	-	-	2,766,490
Culver City	1,192,124	517,445	1,709,569	-	-	-	-	1,709,569
Downey	3,701,056	1,604,687	5,305,742	-	-	-	-	5,305,742
Duarte ⁽³⁾	546,842	240,061	786,902	2,396	555,810	221,796	777,607	1,564,509
El Rancho	1,385,669	603,253	1,988,922	-	-	-	-	1,988,922
El Segundo	601,827	259,983	861,810	-	-	-	-	861,810
Glendale	4,253,193	1,849,934	6,103,127	-	-	-	-	6,103,127
Glendora	1,184,829	515,484	1,700,313	-	-	-	-	1,700,313
Hacienda La Puente	2,922,978	1,274,353	4,197,332	-	-	-	-	4,197,332
Inglewood ⁽³⁾	1,063,802	475,908	1,539,710	2,788	508,487	215,037	723,524	2,263,234
La Canada	697,690	303,024	1,000,714	-	-	-	-	1,000,714
Las Virgenes	1,769,217	772,682	2,541,900	-	-	-	-	2,541,900
Long Beach ⁽³⁾	11,682,649	5,087,846	16,770,495	296	48,845	21,242	70,087	16,840,582
Los Angeles ⁽³⁾	71,713,035	31,145,327	102,858,362	156,795	27,004,435	11,625,601	38,630,036	141,488,398

Source: State Controller's Office
Lottery Educational Apportionment System
Master Register

Table 11
Lottery - Actual Payments - 2020-21
Unified School Districts

District	2020-21 Annual ADA ⁽¹⁾	2020-21 Total Lottery Amount = \$237.52 per ADA							
		First Quarter ⁽²⁾		Second Quarter ⁽²⁾		Third Quarter		Fourth Quarter	
		Non-Prop 20 Unrestricted \$53.73 per ADA	Prop 20 Restricted	Non-Prop 20 Unrestricted \$49.81 per ADA	Prop 20 Restricted \$2.58 per ADA	Non-Prop 20 Unrestricted \$33.88 per ADA	Prop 20 Restricted \$37.15 per ADA	Non-Prop 20 Unrestricted \$28.86 per ADA	Prop 20 Restricted \$31.51 per ADA
Lynwood	12,969	\$ 620,927	\$ -	\$ 646,002	\$ 9,577	\$ 454,787	\$ 498,680	\$ 374,239	\$ 408,704
Manhattan Beach	6,582	353,017	865	327,858	17,012	230,812	253,089	189,933	207,424
Monrovia	5,361	277,734	-	267,038	10,509	187,995	206,140	154,699	168,946
Montebello	24,051	1,128,471	-	1,198,011	10,597	843,402	924,802	694,027	757,941
Norwalk-La Mirada	18,070	840,884	-	849,631	20,132	598,142	655,871	492,205	537,532
Palos Verdes Peninsula	11,146	559,229	-	555,196	16,187	390,859	428,583	321,634	351,254
Paramount	14,319	682,728	-	713,248	9,693	502,128	550,590	413,196	451,247
Pasadena ⁽³⁾	15,781	782,231	-	786,072	20,088	553,396	606,806	455,384	497,321
Pomona ⁽³⁾	22,062	1,083,069	-	1,098,936	24,624	773,653	848,321	636,631	695,259
Redondo Beach	10,177	548,886	380	506,929	26,303	356,879	391,323	293,672	320,717
Rowland ⁽³⁾	13,155	666,485	-	655,267	21,034	461,309	505,832	379,607	414,565
San Gabriel ⁽³⁾	4,997	256,225	-	248,907	8,971	175,231	192,143	144,196	157,475
San Marino	2,968	145,789	-	147,840	3,339	104,080	114,125	85,646	93,533
Santa Monica-Malibu	10,279	502,374	-	512,010	10,775	360,456	395,245	296,616	323,931
South Pasadena	4,954	276,613	3,116	246,765	12,804	173,723	190,490	142,955	156,120
Temple City	5,706	288,173	-	284,223	8,873	200,094	219,405	164,655	179,818
Torrance	23,293	1,195,175	-	1,160,254	42,724	816,821	895,655	672,154	734,053
Walnut Valley	14,033	712,029	-	699,002	22,852	492,098	539,593	404,943	442,234
West Covina ⁽³⁾	8,581	448,232	-	427,430	17,966	300,912	329,954	247,617	270,421
Wiseburn ⁽³⁾	2,534	129,384	-	126,222	4,378	88,860	97,437	73,122	79,856
TOTAL UNIFIED	1,006,332	\$ 51,277,205	\$ 6,066	\$ 50,076,213	\$ 1,752,933	\$ 35,255,811	\$ 38,632,603	\$ 29,009,949	\$ 31,681,511
TOTAL EXCLUDING L.A. UNIFIED	574,337	\$ 28,697,796	\$ 6,066	\$ 28,557,995	\$ 833,071	\$ 20,106,250	\$ 22,020,981	\$ 16,544,102	\$ 18,067,669

Source: State Controller's Office
Lottery Educational Apportionment System
Master Register

Table 11
Lottery - Actual Payments - 2020-21
Unified School Districts

District	District			Charter Schools				District & Charter Schools
	2020-21 Year to Date Non-Prop 20 Total Unrestricted	2020-21 Year to Date Prop 20 Total Restricted	2020-21 Year to Date Combined Total	2020-21 Annual ADA ⁽¹⁾	2020-21 Year to Date Non-Prop 20 Total Unrestricted	2020-21 Year to Date Prop 20 Total Restricted	2020-21 Year to Date Combined Total	2020-21 Year to Date Combined Total
	Lynwood	\$ 2,095,955	\$ 916,961	\$ 3,012,916	-	\$ -	\$ -	\$ -
Manhattan Beach	1,101,620	478,390	1,580,011	-	-	-	-	1,580,011
Monrovia	887,467	385,594	1,273,061	-	-	-	-	1,273,061
Montebello	3,863,911	1,693,339	5,557,250	-	-	-	-	5,557,250
Norwalk-La Mirada	2,780,861	1,213,535	3,994,396	-	-	-	-	3,994,396
Palos Verdes Peninsula	1,826,918	796,023	2,622,942	-	-	-	-	2,622,942
Paramount	2,311,299	1,011,530	3,322,829	-	-	-	-	3,322,829
Pasadena ⁽³⁾	2,577,082	1,124,215	3,701,297	1,470	256,002	109,667	365,668	4,066,965
Pomona ⁽³⁾	3,592,290	1,568,204	5,160,494	762	137,886	58,460	196,346	5,356,840
Redondo Beach	1,706,367	738,723	2,445,090	-	-	-	-	2,445,090
Rowland ⁽³⁾	2,162,669	941,431	3,104,099	760	141,396	59,550	200,946	3,305,046
San Gabriel ⁽³⁾	824,558	358,589	1,183,147	899	104,617	32,039	136,655	1,319,803
San Marino	483,354	210,997	694,351	-	-	-	-	694,351
Santa Monica-Malibu	1,671,456	729,951	2,401,407	-	-	-	-	2,401,407
South Pasadena	840,056	362,529	1,202,586	-	-	-	-	1,202,586
Temple City	937,144	408,097	1,345,241	-	-	-	-	1,345,241
Torrance	3,844,403	1,672,433	5,516,836	-	-	-	-	5,516,836
Walnut Valley	2,308,072	1,004,679	3,312,751	-	-	-	-	3,312,751
West Covina ⁽³⁾	1,424,191	618,340	2,042,532	4,851	834,787	358,785	1,193,572	3,236,103
Wiseburn ⁽³⁾	417,588	181,671	599,259	2,234	395,972	168,815	564,788	1,164,047
TOTAL UNIFIED	\$165,619,178	\$ 72,073,113	\$237,692,291	193,561	\$ 34,059,047	\$ 14,541,600	\$ 48,600,647	\$ 286,292,938
TOTAL EXCLUDING L.A. UNIFIED	\$ 93,906,142	\$ 40,927,786	\$134,833,929	36,766	\$ 7,054,613	\$ 2,915,999	\$ 9,970,611	\$ 144,804,540

(1) Adjusted by a 1.04446 statewide average excused absence factor. Excludes county-operated Special Education and Community Day School ADA.

(2) The First Quarter payment includes prior year adjustments due to recalculation of 2018-19 and 2019-20 lottery apportionments based on actual ADA reports.

(3) These districts have Charter School Lottery amounts included in their totals.

SECTION 6

VOTED AND BONDED INDEBTEDNESS

- ▶ Overview
- ▶ Table 12 - Bonded Indebtedness - Tax Rate Resolution
- ▶ Table 13 - Bonded Indebtedness and Interest

VOTED AND BONDED INDEBTEDNESS

The California Education Code (EC) provides limits related to a district's total bonded indebtedness. EC sections 15102 and 15268 limit an elementary or high school district's total general obligation (GO) bond indebtedness to 1.25 percent of the total assessed valuation of the district's taxable property, whereas EC sections 15106 and 15270(a) limit a unified school district's to 2.5 percent.

School districts may issue GO bonds to raise funds to build or renovate school facilities with voter authorization. Prior to 2001, districts needed a two-thirds voter approval. In November 2000, Proposition 39 gave districts another option for authorizing and issuing bonds. It allows school bonds to be approved with a 55 percent majority vote, and requires the district to abide by several administrative requirements, such as establishing an independent Citizens' Oversight Committee to oversee the use of the funds. Once GO bonds are authorized, school districts issue the bonds in increments as needed to fund their facility projects. When the voters authorize a local GO bond, they are simultaneously authorizing a property tax increase to pay the principal and interest on the bond. For Proposition 39 bonds, EC sections 15268 and 15270(a) limits the tax rate levy authorized in each election to \$30 per \$100,000 of taxable property for high school and elementary school districts, and \$60 per \$100,000 for unified school districts.

Without a waiver, school districts close to their bonding capacity must decide either to issue fewer bonds, delay the issuance of bonds until their assessed valuation increases, or obtain other more expensive non-bond financing to complete their projects, the costs of which could be paid from the districts' general funds. Therefore, the California Department of Education (CDE) has historically recommended that the State Board of Education (SBE) approve related waiver requests with the condition that the statutory tax levies are not exceeded at the time the bonds are issued.

On October 2, 2013, Governor Brown signed Assembly Bill (AB) 182 (Chapter 477, Statutes of 2013) which established parameters for the issuance of local education bonds that allow for the compounding of interest, including capital appreciation bonds (CABs). AB 182 requires a district governing board to do the following:

- Before the bond sale, adopt a resolution at a public meeting that includes specific criteria, including being publicly noticed on at least two consecutive meeting agendas.
- Be presented with an agenda item at a public board meeting that provides a financial analysis of the overall costs of the bonds, a comparison to current interest bonds, and reasons why the compounding interest bonds are being recommended.
- After the bond sale, present actual cost information at the next scheduled public meeting and submit the cost information of the sale to the California Debt and Investment Advisory Commission.

Source: California Department of Education (CDE)

Table 12
Bonded Indebtedness - Tax Rate Resolution for 2020-21 and 2021-22
Elementary School Districts

District	Total Tax Rate for District	
	2020-21	2021-22
Castaic Union	0.008894	0.010842
East Whittier City	0.036053	0.036101
Eastside Union	0.064297	0.067735
El Monte City	0.075128	0.079894
Garvey	0.122313	0.118226
Gorman	N/A	N/A
Hawthorne	0.100691	0.099326
Hermosa Beach City	0.039111	0.035275
Hughes-Elizabeth Lakes	N/A	N/A
Keppel Union	N/A	N/A
Lancaster	0.065400	0.065668
Lawndale	0.062456	0.054942
Lennox	0.170620	0.168879
Little Lake City	0.066055	0.062005
Los Nietos	0.064417	0.052486
Lowell Joint	0.026338	0.022420
Mountain View	0.054852	0.099248
Newhall	0.036874	0.038132
Palmdale	0.072643	0.071206
Rosemead	0.074580	0.101822
Saugus Union	0.057021	0.056159
South Whittier	0.081688	0.081267
Sulphur Springs Union	0.026915	0.027404
Valle Lindo	N/A	N/A
Westside Union	0.076564	0.075456
Whittier City	0.051506	0.047796
Wilsona	0.019723	0.033562

Community College Districts

District	Total Tax Rate for District	
	2020-21	2021-22
Antelope Valley	0.042466	0.044242
Cerritos	0.043481	0.042512
Citrus	0.021573	0.048323
Compton	0.026045	0.028082
El Camino	0.023624	0.022639
Glendale	0.036227	0.035762
Long Beach	0.063272	0.060348
Los Angeles	0.040162	0.043759
Mt. San Antonio	0.044588	0.046076
Pasadena	0.005535	0.008986
Rio Hondo	0.013613	0.015263
Santa Clarita	0.040546	0.041036
Santa Monica	0.078535	0.064869

High School Districts

District	Total Tax Rate for District	
	2020-21	2021-22
Antelope Valley Union	0.021627	0.023599
Centinela Valley Union	0.116963	0.109929
El Monte Union	0.092938	0.076511
Whittier Union	0.054331	0.053953
William S. Hart Union	0.054642	0.054287

Table 12
Bonded Indebtedness - Tax Rate Resolution for 2020-21 and 2021-22
Unified School Districts

District	Total Tax Rate for District	
	2020-21	2021-22
ABC	0.077976	0.076582
Acton-Agua Dulce	0.039059	0.039028
Alhambra	0.080624	0.071459
Arcadia	0.047840	0.047742
Azusa	0.108167	0.093279
Baldwin Park	0.192564	0.180289
Bassett	0.147046	0.139109
Bellflower	0.049719	0.049389
Beverly Hills	0.118034	0.088279
Bonita	0.065536	0.069168
Burbank	0.051927	0.049067
Charter Oak	0.080818	0.080611
Claremont	0.088351	0.082490
Compton	0.119271	0.132015
Covina-Valley	0.126584	0.129951
Culver City	0.048328	0.043730
Downey	0.087706	0.095041
Duarte	0.162763	0.208090
El Rancho	0.187544	0.153210
El Segundo	0.105001	0.115940
Glendale	0.043848	0.048780
Glendora	0.067690	0.069838
Hacienda La Puente	0.082608	0.085109
Inglewood	0.092940	0.143806

District	Total Tax Rate for District	
	2020-21	2021-22
La Canada	0.056236	0.055156
Las Virgenes	0.069661	0.066924
Long Beach	0.133634	0.127241
Los Angeles	0.139929	0.113228
Lynwood	0.087017	0.129906
Manhattan Beach	0.088485	0.088419
Monrovia	0.081798	0.083477
Montebello	0.097063	0.090312
Norwalk-La Mirada	0.122195	0.142503
Palos Verdes Peninsula	0.023782	0.023978
Paramount	0.151392	0.165943
Pasadena	0.022936	0.053606
Pomona	0.150807	0.140561
Redondo Beach	0.084301	0.072013
Rowland	0.109049	0.111280
San Gabriel	0.098617	0.101847
San Marino	0.066617	0.068788
Santa Monica-Malibu	0.110102	0.118244
South Pasadena	0.141821	0.142812
Temple City	0.102901	0.104403
Torrance	0.087593	0.094372
Walnut Valley	0.098928	0.100655
West Covina	0.099799	0.079675
Wiseburn	0.151816	0.148809

Table 13
Bonded Indebtedness and Interest - 2020-21
Elementary School Districts

District	Outstanding Bonded Indebtedness July 1, 2020	Bonds Sold 2020-21	Bonds Refunded 2020-21	Bonds Redeemed 2020-21	Outstanding Bonded Indebtedness June 30, 2021	Bond Interest 2020-21
Castaic Union	19,500,000	0	0	735,000	18,765,000	851,981
East Whittier City	69,510,000	0	0	2,205,000	67,305,000	2,930,494
Eastside Union	4,862,862	0	0	726,877	4,135,985	813,223
El Monte City	101,790,403	0	0	3,130,333	98,660,070	4,511,016
Garvey	45,355,254	10,000,000	0	4,559,818	50,795,436	1,225,024
Hawthorne	74,195,861	0	0	3,191,800	71,004,061	3,580,612
Hermosa Beach City	51,718,648	11,000,000	0	1,214,949	61,503,699	2,494,341
Lancaster	63,025,089	0	0	1,522,594	61,502,495	4,419,540
Lawndale	33,090,000	7,000,000	0	2,890,000	37,200,000	1,384,972
Lennox	34,295,986	5,221,282	1,199,989	695,520	37,621,759	1,745,088
Little Lake City	36,799,901	0	0	1,455,000	35,344,901	1,568,131
Los Nietos	37,470,132	0	0	2,005,000	35,465,132	1,171,815
Lowell Joint	14,000,000	34,000,000	0	1,300,000	46,700,000	760,181
Mountain View	41,630,000	21,400,000	0	1,275,000	61,755,000	1,756,044
Newhall	64,005,000	0	0	1,890,000	62,115,000	2,684,475
Palmdale	129,549,827	20,500,000	0	6,900,000	143,149,827	5,216,182
Rosemead	50,798,740	0	0	1,637,448	49,161,292	1,400,215
Saugus Union	47,956,729	102,400,000	0	9,420,000	140,936,729	2,850,967
South Whittier	31,060,000	9,000,000	0	2,095,000	37,965,000	1,204,183
Sulphur Springs Union	58,000,940	0	0	38,561	57,962,379	2,483,881
Westside Union	51,672,881	0	0	3,809,234	47,863,647	2,533,941
Whittier City	72,255,000	0	0	1,395,000	70,860,000	2,688,301
Wilsona	6,500,000	0	0	115,000	6,385,000	208,311
TOTAL ELEMENTARY	1,139,043,253	220,521,282	1,199,989	54,207,134	1,304,157,412	50,482,918

Source: LA County Auditor-Controller Bond Interest and Redemption Fund, Form 51 and 51A for K-12 school districts and Form CCFS-311 for community college districts

Table 13
Bonded Indebtedness and Interest - 2020-21
High School Districts

District	Outstanding Bonded Indebtedness July 1, 2020	Bonds Sold 2020-21	Bonds Refunded 2020-21	Bonds Redeemed 2020-21	Outstanding Bonded Indebtedness June 30, 2021	Bond Interest 2020-21
Antelope Valley Union	51,314,873	0	0	6,020,000	45,294,873	1,475,211
Centinel Valley Union	358,170,164	102,385,000	23,245,000	5,521,885	431,788,279	15,009,699
El Monte Union	172,880,771	0	0	12,355,216	160,525,555	6,427,853
Whittier Union	123,014,361	45,875,000	0	12,465,000	156,424,361	2,475,500
William S. Hart Union	337,530,900	137,030,000	122,645,000	13,915,601	338,000,299	9,490,932
TOTAL HIGH	1,042,911,069	285,290,000	145,890,000	50,277,702	1,132,033,367	34,879,195

Community College Districts

District	Outstanding Bonded Indebtedness July 1, 2020	Bonds Sold 2020-21	Bonds Refunded 2020-21	Bonds Redeemed 2020-21	Outstanding Bonded Indebtedness June 30, 2021	Debt Interest 2020-21
Antelope Valley	386,175,000	0	0	7,340,000	378,835,000	12,579,201
Cerritos	406,967,548	0	0	14,551,605	392,415,943	14,316,914
Citrus	87,066,705	41,995,000	29,833,106	3,724,044	95,504,555	3,085,264
Compton	130,864,650	0	0	7,333,475	123,531,175	3,728,551
El Camino	404,330,018	90,465,000	36,805,000	15,904,713	442,085,305	11,867,409
Glendale	152,426,111	234,624,763	27,340,000	3,483,812	356,227,062	9,556,264
Long Beach	529,285,713	84,615,000	75,425,000	31,959,706	506,516,007	17,912,176
Los Angeles	4,234,460,000	1,793,805,000	1,530,610,000	88,405,000	4,409,250,000	185,893,247
Mt. San Antonio	645,678,000	90,228,674	0	40,800,668	695,106,006	18,539,992
Pasadena	66,450,000	0	0	3,920,000	62,530,000	2,740,801
Rio Hondo	124,347,824	0	0	6,980,000	117,367,824	2,800,500
Santa Clarita	329,354,649	41,475,000	36,805,000	4,814,335	329,210,314	12,795,943
Santa Monica	599,379,412	201,495,000	167,376,161	30,791,452	602,706,799	21,854,674
TOTAL COMMUNITY COLLEGE	8,096,785,630	2,578,703,437	1,904,194,267	260,008,810	8,511,285,990	317,670,936

Source: LA County Auditor-Controller Bond Interest and Redemption Fund, Form 51 and 51A for K-12 school districts and Form CCFS-311 for community college districts

Table 13
Bonded Indebtedness and Interest - 2020-21
Unified School Districts

District	Outstanding Bonded Indebtedness July 1, 2020	Bonds Sold 2020-21	Bonds Refunded 2020-21	Bonds Redeemed 2020-21	Outstanding Bonded Indebtedness June 30, 2021	Bond Interest 2020-21
ABC	93,291,818	0	0	11,150,193	82,141,625	4,016,756
Acton-Agua Dulce	10,915,664	0	0	715,000	10,200,664	109,607
Alhambra	171,893,489	0	0	17,299,531	154,593,958	7,429,758
Arcadia	217,495,889	58,315,000	26,565,000	620,445	248,625,444	8,094,312
Azusa	134,520,359	0	0	6,048,460	128,471,899	4,524,021
Baldwin Park	116,217,934	30,000,000	0	3,691,190	142,526,744	4,400,348
Bassett	59,715,729	0	0	2,015,000	57,700,729	1,978,052
Bellflower	76,060,000	0	0	360,000	75,700,000	3,239,676
Beverly Hills	502,185,006	0	0	33,356,615	468,828,391	15,572,487
Bonita	121,348,880	54,425,000	47,845,000	2,335,490	125,593,390	5,582,665
Burbank	129,007,166	62,880,000	49,053,497	3,659,751	139,173,918	9,018,909
Charter Oak	55,405,000	0	0	1,670,000	53,735,000	2,529,785
Claremont	75,605,000	0	0	3,940,000	71,665,000	3,022,215
Compton	253,235,358	0	0	11,431,583	241,803,775	10,859,855
Covina-Valley	197,767,069	0	0	6,283,653	191,483,416	8,378,085
Culver City	117,140,000	0	0	1,555,000	115,585,000	5,050,812
Downey	204,978,240	73,475,000	11,230,000	7,990,000	259,233,240	7,783,501
Duarte	68,454,497	12,705,000	11,015,000	2,599,793	67,544,704	3,758,181
El Rancho	82,293,348	0	0	10,650,404	71,642,944	2,605,515
El Segundo	57,682,341	33,000,000	0	5,726,482	84,955,859	3,424,887
Glendale	321,139,164	79,660,000	36,380,000	13,880,000	350,539,164	7,565,010
Glendora	42,273,846	0	0	2,508,213	39,765,633	1,795,747
Hacienda La Puente	130,345,000	0	0	8,075,000	122,270,000	5,965,170
Inglewood	144,715,000	27,010,000	23,450,000	9,805,000	138,470,000	6,457,903

Source: LA County Auditor-Controller Bond Interest and Redemption Fund, Form 51 and 51A for K-12 school districts and Form CCFS-311 for community college districts

Table 13
Bonded Indebtedness and Interest - 2020-21
Unified School Districts

District	Outstanding Bonded Indebtedness July 1, 2020	Bonds Sold 2020-21	Bonds Refunded 2020-21	Bonds Redeemed 2020-21	Outstanding Bonded Indebtedness June 30, 2021	Bond Interest 2020-21
La Canada	77,420,868	0	0	2,000,868	75,420,000	4,665,354
Las Virgenes	119,776,071	0	0	7,093,133	112,682,938	12,596,678
Long Beach	1,473,970,702	0	0	63,381,000	1,410,589,702	54,618,160
Los Angeles	10,624,010,000	1,555,370,000	619,780,000	695,045,000	10,864,555,000	510,455,522
Lynwood	93,592,605	0	0	2,265,000	91,327,605	3,000,053
Manhattan Beach	134,131,796	72,000,000	0	17,435,383	188,696,413	10,840,225
Monrovia	56,192,517	0	0	3,910,000	52,282,517	2,101,419
Montebello	169,874,610	0	0	7,050,209	162,824,401	11,594,163
Norwalk-La Mirada	221,602,574	80,545,000	0	12,073,558	290,074,016	9,892,485
Palos Verdes Peninsula	54,613,827	0	0	4,234,179	50,379,648	2,045,783
Paramount	150,822,974	116,586,012	42,723,162	11,758,338	212,927,486	7,014,965
Pasadena	286,685,000	60,000,000	0	8,305,000	338,380,000	10,348,973
Pomona	301,283,210	132,280,000	43,370,000	21,763,676	368,429,534	12,374,668
Redondo Beach	209,946,207	64,395,000	55,390,000	7,014,187	211,937,020	8,703,822
Rowland	226,834,404	46,250,000	39,955,000	7,931,444	225,197,960	9,106,370
San Gabriel	80,026,558	0	0	3,582,119	76,444,439	2,831,497
San Marino	16,600,442	0	0	3,179,772	13,420,670	1,933,722
Santa Monica-Malibu	709,205,232	74,720,000	64,180,000	37,733,576	682,011,656	29,599,035
South Pasadena	101,579,116	0	0	4,405,144	97,173,972	5,109,288
Temple City	96,577,694	0	0	2,549,065	94,028,629	3,380,346
Torrance	468,959,196	0	0	8,808,960	460,150,236	19,322,169
Walnut Valley	138,817,721	47,900,000	0	6,705,681	180,012,040	6,553,754
West Covina	88,240,000	32,435,000	0	3,045,000	117,630,000	3,857,250
Wiseburn	121,494,192	0	0	5,726,404	115,767,788	5,257,640
TOTAL UNIFIED	19,405,943,312	2,713,951,012	1,070,936,659	1,114,363,499	19,934,594,166	880,366,598

Source: LA County Auditor-Controller Bond Interest and Redemption Fund, Form 51 and 51A for K-12 school districts and Form CCFS-311 for community college districts

SECTION 7

RANK ORDERS

- ▶ Table 14 - Size by LCFF ADA
- ▶ Table 15 - Average Enrollment Per Teacher
- ▶ Table 16 - Average Teachers Salaries Per ADA
- ▶ Table 17 - All Other Certificated Salaries
- ▶ Table 18 - Classified Salaries
- ▶ Table 19 - Employee Benefits
- ▶ Table 20 - Books and Supplies
- ▶ Table 21 - Contracted Services
- ▶ Table 22 - Capital Outlay
- ▶ Table 23 - Total Expenses Per ADA

Table 14
Size by Local Control Funding Formula (LCFF) Average Daily Attendance (ADA)
Rank Order - 2020-21

Elementary School Districts

Ranking	District	LCFF ADA
1.	Palmdale	17,301
2.	Lancaster	13,499
3.	Saugus	9,446
4.	Westside	9,236
5.	East Whittier	8,124
6.	El Monte	7,762
7.	Hawthorne	7,022
8.	Newhall	6,047
9.	Mountain View	5,813
10.	Whittier City	5,759
11.	Sulphur Springs	5,108
12.	Lawndale	4,972
13.	Lennox	4,765
14.	Garvey	4,371
15.	Little Lake City	4,150
16.	Eastside	3,074
17.	Lowell Joint	3,056
18.	Keppel	2,531
19.	South Whittier	2,465
20.	Rosemead	2,332
21.	Castaic	1,945
22.	Los Nietos	1,439
23.	Hermosa Beach	1,308
24.	Wilsona	1,170
25.	Valle Lindo	1,026
26.	Hughes-Eliz. Lakes	168
27.	Gorman	66

High School Districts

Ranking	District	LCFF ADA
1.	William S. Hart Union ⁽¹⁾	21,275
2.	Antelope Valley	19,667
3.	Whittier	10,745
4.	El Monte	8,031
5.	Centinela Valley	5,957

(1) This high school district includes classes in grades 7-12.

Unified School Districts

Ranking	District	LCFF ADA
1.	Los Angeles	413,588
2.	Long Beach	68,157
3.	Glendale	24,691
4.	Montebello	23,027
5.	Torrance	22,301
6.	Downey	21,247
7.	Pomona	21,123
8.	ABC	19,634
9.	Compton	19,392
10.	Hacienda La Puente	17,109
11.	Norwalk La-Mirada	16,331
12.	Alhambra	15,754
13.	Pasadena	15,109
14.	Burbank	14,720
15.	Paramount	13,709
16.	Walnut Valley	13,436
17.	Rowland	12,595
18.	Lynwood	12,417
19.	Baldwin Park	11,675
20.	Covina-Valley	11,185
21.	Las virgenes	11,009
22.	Palos Verdes Peninsula	10,672
23.	Las virgenes	10,420
24.	Santa Monica-Malibu	9,840
25.	Redondo Beach	9,744
26.	Bonita	9,665
27.	Arcadia	9,037
28.	West Covina	8,216
29.	El Rancho	7,873
30.	Azusa	7,318
31.	Glendora	6,885
32.	Culver City	6,871
33.	Inglewood	6,751
34.	Claremont	6,640
35.	Manhattan Beach	6,302
36.	Temple City	5,463
37.	Monrovia	5,133
38.	San Garbiel	4,784
39.	South Pasadena	4,743
40.	Charter Oak	4,384
41.	La Canada	4,030
42.	El Segundo	3,408
43.	Beverly Hills	3,398
44.	Duarte	3,276
45.	Bassett	3,175
46.	San Marino	2,842
47.	Wiseburn	2,426
48.	Acton-Agua Dulce	980

Table 15
Average Enrollment Per Teacher - Rank Order - 2020-21
Elementary School Districts

Ranking	District	Teacher Load Grades 1-3
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1.	Palmdale	27.5
2.	Westside Union	26.8
3.	Saugus Union	26.0
4.	Whittier City	25.9
5.	Wilsona	25.7
6.	South Whittier	25.0
7.	Sulphur Springs Union	25.0
8.	Lancaster	24.9
9.	Castaic Union	24.1
10.	Lowell Joint	24.1
11.	Hawthorne	24.0
12.	East Whittier City	23.9
13.	Lawndale	23.7
14.	Los Nietos	23.7
15.	Garvey	23.5
16.	Mountain View	23.3
17.	Keppel Union	23.1
18.	Newhall	23.0
19.	Little Lake City	22.9
20.	Eastside Union	22.8
21.	El Monte City	22.2
22.	Lennox	22.1
23.	Rosemead	22.1
24.	Hermosa Beach City	22.0
25.	Valle Lindo	21.7
26.	Hughes-Elizabeth Lakes	16.8
27.	Gorman ⁽¹⁾	16.0

COUNTY AVERAGE	23.24
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Ranking	District	Teacher Load Grades 4-8
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1.	Eastside Union	32.4
2.	Sulphur Springs Union	30.6
3.	Lowell Joint	30.0
4.	Los Nietos	29.8
5.	Keppel Union	29.6
6.	East Whittier City	29.2
7.	Saugus Union	28.7
8.	Mountain View	28.4
9.	Lawndale	27.9
10.	Wilsona	27.0
11.	South Whittier	26.8
12.	Whittier City	26.6
13.	Newhall	26.6
14.	Garvey	26.2
15.	Castaic Union	25.5
16.	Palmdale	25.0
17.	Little Lake City	24.0
18.	El Monte City	23.5
19.	Hawthorne	23.1
20.	Lancaster	22.8
21.	Valle Lindo	22.7
22.	Rosemead	22.6
23.	Lennox	22.5
24.	Westside Union	20.3
25.	Hughes-Elizabeth Lakes	19.8
26.	Hermosa Beach City	18.2
27.	Gorman ⁽¹⁾	17.0

COUNTY AVERAGE	25.17
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(1) Gorman School District is exempt from filing the Second Period Report of Classes and Enrollment for kindergarten and elementary grades.

Table 15
Average Enrollment Per Teacher - Rank Order - 2020-2021

Unified School Districts

Ranking	District	Teacher Load Grades 1-3
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1.	Long Beach	25.9
2.	El Rancho	25.8
3.	Inglewood	25.7
4.	Torrance	25.7
5.	West Covina	25.3
6.	Downey	24.9
7.	Pomona	24.7
8.	Arcadia	24.3
9.	San Gabriel	24.2
10.	Walnut Valley	24.1
11.	Wiseburn	24.0
12.	Monrovia	23.8
13.	Duarte	23.7
14.	Lynwood	23.7
15.	ABC	23.4
16.	Glendora	23.3
17.	Redondo Beach	23.1
18.	Pasadena	23.1
19.	Hacienda La Puente	23.1
20.	Bassett	23.0
21.	Azusa	23.0
22.	Charter Oak	22.9
23.	Norwalk-La Mirada	22.9
24.	Bonita	22.7
25.	Glendale	22.6
26.	Compton	22.6
27.	Claremont	22.6
28.	Las Virgenes	22.6
29.	Culver City	22.6
30.	San Marino	22.6
31.	El Segundo	22.6
32.	South Pasadena	22.5
33.	Alhambra	22.4
34.	Acton-Agua Dulce	22.4
35.	Temple City	22.3
36.	Rowland	22.3
37.	Bellflower	22.2
38.	Paramount	22.2
39.	Burbank	22.2
40.	Covina-Valley	22.1
41.	Los Angeles	21.7
42.	Manhattan Beach	21.2
43.	Baldwin Park	21.1
44.	Palos Verdes Peninsula	20.9
45.	Montebello	20.6
46.	Santa Monica-Malibu	20.3
47.	La Canada	19.6
48.	Beverly Hills	17.6

COUNTY AVERAGE	22.88
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Ranking	District	Teacher Load Grades 4-8
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1.	Montebello	39.0
2.	Bellflower	31.2
3.	Alhambra	30.7
4.	Wiseburn	30.3
5.	Charter Oak	30.3
6.	Long Beach	29.5
7.	Bassett	29.5
8.	Duarte	29.4
9.	Norwalk-La Mirada	28.9
10.	Los Angeles	28.9
11.	Bonita	28.8
12.	Temple City	28.8
13.	Redondo Beach	28.5
14.	Glendale	28.5
15.	Inglewood	28.4
16.	Glendora	28.2
17.	Walnut Valley	27.9
18.	Covina-Valley	27.6
19.	Pomona	27.5
20.	Pasadena	27.5
21.	Hacienda La Puente	27.1
22.	Compton	27.0
23.	La Canada	27.0
24.	Paramount	26.8
25.	Palos Verdes Peninsula	26.6
26.	Claremont	26.2
27.	Downey	26.0
28.	Monrovia	26.0
29.	Santa Monica-Malibu	25.8
30.	Las Virgenes	25.7
31.	Lynwood	25.4
32.	Arcadia	25.0
33.	Baldwin Park	24.7
34.	ABC	24.6
35.	Rowland	24.5
36.	Culver City	24.2
37.	El Rancho	23.6
38.	South Pasadena	23.6
39.	Torrance	23.5
40.	San Marino	23.5
41.	San Gabriel	23.3
42.	Azusa	23.1
43.	Burbank	22.6
44.	Manhattan Beach	22.2
45.	Acton-Agua Dulce	21.8
46.	El Segundo	21.6
47.	Beverly Hills	18.3
48.	West Covina	16.5

COUNTY AVERAGE	26.37
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Table 16
Average Teachers' Salaries Per Average Daily Attendance (ADA)
Rank Order - 2020-21

Elementary School Districts

Ranking	District	Cost Per ADA
1.	El Monte	\$ 5,343.89
2.	Hawthorne	5,166.43
3.	Lawndale	5,164.37
4.	Mountain View	5,006.56
5.	Valle Lindo	4,983.84
6.	Eastside	4,926.40
7.	Rosemead	4,854.65
8.	East Whittier	4,851.67
9.	Lennox	4,822.42
10.	Wilsona	4,760.12
11.	South Whittier	4,737.04
12.	Garvey	4,669.31
13.	Los Nietos	4,527.22
14.	Lancaster	4,406.95
15.	Whittier City	4,372.76
16.	Lowell Joint	4,323.08
17.	Palmdale	4,306.06
18.	Little Lake City	4,181.89
19.	Hermosa Beach	4,153.19
20.	Newhall	4,052.55
21.	Castaic	3,978.37
22.	Sulphur Springs	3,914.55
23.	Keppel	3,868.48
24.	Westside	3,748.16
25.	Saugus	3,702.22
26.	Hughes-Elizabeth Lakes	3,643.67
27.	Gorman ⁽¹⁾	3,013.15

COUNTY AVERAGE PER ADA \$ 4,467.01

Ranking	District	Percentage of Current Expense
1.	Lowell Joint	41.20%
2.	Valle Lindo	40.80%
3.	Hermosa Beach	40.44%
4.	East Whittier	40.04%
5.	Lennox	35.98%
6.	El Monte	35.55%
7.	Newhall	35.50%
8.	Rosemead	34.89%
9.	Hughes-Elizabeth Lakes	33.90%
10.	Castaic	33.70%
11.	Westside	33.65%
12.	Hawthorne	33.63%
13.	Lawndale	33.23%
14.	Eastside	32.75%
15.	Little Lake City	32.72%
16.	Saugus	32.66%
17.	Lancaster	31.84%
18.	Whittier City	31.69%
19.	Mountain View	31.33%
20.	Sulphur Springs	31.28%
21.	Garvey	29.62%
22.	South Whittier	29.56%
23.	Los Nietos	29.47%
24.	Wilsona	29.44%
25.	Palmdale	28.45%
26.	Keppel	27.85%
27.	Gorman ⁽¹⁾	19.72%

COUNTY AVERAGE PER ADA 32.73%

High School Districts

Ranking	District	Cost Per ADA
1.	Centinela Valley	\$ 5,716.87
2.	El Monte	4,951.93
3.	Whittier	4,916.74
4.	Antelope Valley	4,368.92
5.	William S. Hart	3,730.66

COUNTY AVERAGE PER ADA \$ 4,445.35

Ranking	District	Percentage of Current Expense
1.	Centinela Valley	34.44%
2.	El Monte	32.56%
3.	William S. Hart	30.84%
4.	Whittier	30.81%
5.	Antelope Valley	29.55%

COUNTY AVERAGE PER ADA 31.04%

(1) Gorman School District's total expense is inflated due to the receipt and transfer of revenues to the Gorman Learning Center, a block grant funded Charter School. Thus, the County Average does not include the amount of Gorman School District.

Table 16**Average Teachers' Salaries Per Average Daily Attendance (ADA)****Rank Order - 2020-21****Unified School Districts**

Ranking	District	Cost Per ADA
1.	Beverly Hills	\$ 7,794.96
2.	Santa Monica-Malibu	5,437.28
3.	Los Angeles	5,366.12
4.	Downey	5,238.75
5.	Baldwin Park	5,024.69
6.	Arcadia	5,000.44
7.	Montebello	4,993.33
8.	Pomona	4,986.73
9.	Paramount	4,956.52
10.	Covina-Valley	4,954.27
11.	Long Beach	4,831.56
12.	Azusa	4,826.88
13.	Hacienda La Puente	4,798.33
14.	Rowland	4,778.05
15.	Glendale	4,733.21
16.	Manhattan Beach	4,697.16
17.	Norwalk-La Mirada	4,692.57
18.	Palos Verdes Peninsula	4,652.48
19.	West Covina	4,651.79
20.	Wiseburn	4,587.44
21.	Glendora	4,584.16
22.	Compton	4,564.04
23.	ABC	4,547.12
24.	Bonita	4,547.03
25.	La Canada	4,531.84
26.	Duarte	4,480.52
27.	San Marino	4,447.79
28.	Bellflower	4,436.26
29.	El Segundo	4,362.33
30.	Las Virgenes	4,355.77
31.	San Gabriel	4,355.17
32.	Lynwood	4,352.52
33.	Monrovia	4,349.20
34.	Inglewood	4,338.21
35.	El Rancho	4,334.04
36.	Torrance	4,323.97
37.	Redondo Beach	4,311.13
38.	Charter Oak	4,290.67
39.	Culver City	4,278.67
40.	Acton-Agua Dulce	4,271.92
41.	Temple City	4,267.79
42.	Alhambra	4,237.75
43.	Claremont	4,222.36
44.	Bassett	4,217.58
45.	South Pasadena	4,191.47
46.	Walnut Valley	4,147.55
47.	Pasadena	4,067.33
48.	Burbank	3,992.20

COUNTY AVERAGE PER ADA	\$	4,960.01
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Ranking	District	Percentage of Current Expense
1.	Arcadia	40.38%
2.	Redondo Beach	40.19%
3.	Glendora	39.50%
4.	Torrance	38.37%
5.	Las Virgenes	37.53%
6.	South Pasadena	37.35%
7.	El Segundo	37.03%
8.	La Canada	36.98%
9.	ABC	36.81%
10.	Palos Verdes Peninsula	36.79%
11.	Downey	36.51%
12.	Wiseburn	36.41%
13.	Bonita	36.20%
14.	Temple City	35.92%
15.	Long Beach	35.64%
16.	Covina-Valley	35.52%
17.	San Marino	34.69%
18.	Beverly Hills	34.43%
19.	Baldwin Park	34.30%
20.	Manhattan Beach	34.29%
21.	Bellflower	33.99%
22.	Walnut Valley	33.85%
23.	Culver City	33.79%
24.	Glendale	33.71%
25.	Burbank	33.70%
26.	Claremont	33.65%
27.	Pomona	33.61%
28.	Hacienda La Puente	33.39%
29.	Norwalk-La Mirada	32.73%
30.	El Rancho	32.65%
31.	Paramount	32.04%
32.	Monrovia	32.02%
33.	Charter Oak	31.86%
34.	Santa Monica-Malibu	31.74%
35.	Duarte	31.00%
36.	Rowland	30.96%
37.	Azusa	30.94%
38.	San Gabriel	30.74%
39.	Bassett	30.36%
40.	Alhambra	30.15%
41.	West Covina	30.03%
42.	Compton	29.19%
43.	Montebello	28.90%
44.	Pasadena	27.34%
45.	Los Angeles	27.15%
46.	Acton-Agua Dulce	27.08%
47.	Lynwood	26.59%
48.	Inglewood	24.01%

COUNTY AVERAGE PER ADA		30.16%
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Table 17
All Other Certificated Salaries - Rank Order - 2020-21

Elementary School Districts

Ranking	District	Cost Per ADA
1.	Gorman ⁽¹⁾	\$ 2,850.44
2.	Lawndale	1,619.19
3.	Palmdale	1,498.25
4.	Garvey	1,320.68
5.	Mountain View	1,167.90
6.	El Monte	1,156.13
7.	Wilsona	1,116.26
8.	Lancaster	1,072.33
9.	Lennox	1,064.62
10.	Whittier City	1,064.46
11.	South Whittier	1,062.36
12.	Eastside	1,037.13
13.	Little Lake	1,018.62
14.	Saugus	977.33
15.	Valle Lindo	965.88
16.	Hawthorne	963.37
17.	Westside	962.94
18.	Keppel	961.65
19.	Los Nietos	883.92
20.	Hughes-Elizabeth Lakes	861.40
21.	Newhall	860.35
22.	Rosemead	858.85
23.	Castaic	834.14
24.	East Whittier City	774.56
25.	Hermosa Beach	751.72
26.	Lowell Joint	734.96
27.	Sulphur Springs	691.79

COUNTY AVERAGE PER ADA	\$	1,076.57
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Ranking	District	Percentage of Current Expense
1.	Gorman ⁽¹⁾	18.66%
2.	Lawndale	10.42%
3.	Palmdale	9.90%
4.	Westside	8.65%
5.	Saugus	8.62%
6.	Garvey	8.38%
7.	Hughes-Elizabeth Lakes	8.01%
8.	Little Lake	7.97%
9.	Lennox	7.94%
10.	Valle Lindo	7.91%
11.	Lancaster	7.75%
12.	Whittier City	7.71%
13.	El Monte	7.69%
14.	Newhall	7.54%
15.	Hermosa Beach	7.32%
16.	Mountain View	7.31%
17.	Castaic	7.07%
18.	Lowell Joint	7.00%
19.	Keppel	6.92%
20.	Wilsona	6.90%
21.	Eastside	6.90%
22.	South Whittier	6.63%
23.	East Whittier City	6.39%
24.	Hawthorne	6.27%
25.	Rosemead	6.17%
26.	Los Nietos	5.75%
27.	Sulphur Springs	5.53%

COUNTY AVERAGE PER ADA	7.89%
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High School Districts

Ranking	District	Cost Per ADA
1.	Whittier	\$ 1,505.82
2.	Centinela Valley	1,355.33
3.	El Monte	1,253.73
4.	William S. Hart	1,145.83
5.	Antelope Valley	1,130.32

COUNTY AVERAGE PER ADA	\$	1,232.28
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Ranking	District	Percentage of Current Expense
1.	William S. Hart Union	9.47%
2.	Whittier Union	9.44%
3.	El Monte Union	8.24%
4.	Centinela Valley Union	8.16%
5.	Antelope Valley Union	7.65%

COUNTY AVERAGE PER ADA	8.60%
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(1) Gorman School District's total expense is inflated due to the receipt and transfer of revenues to the Gorman Learning Center, a block grant funded Charter School. Thus, the County Average does not include the amount of Gorman School District.

Table 17

All Other Certificated Salaries - Rank Order - 2020-21

Unified School Districts

Ranking	District	Cost Per ADA
1.	Beverly Hills	\$ 2,381.65
2.	Los Angeles	2,097.18
3.	Paramount	1,671.65
4.	Acton-Agua Dulce	1,599.10
5.	Pomona	1,578.63
6.	Hacienda La Puente	1,393.92
7.	Alhambra	1,389.22
8.	Wiseburn	1,384.45
9.	West Covina	1,349.95
10.	Lynwood	1,344.35
11.	Montebello	1,341.81
12.	Claremont	1,305.90
13.	Inglewood	1,299.56
14.	Rowland	1,299.30
15.	Azusa	1,299.07
16.	San Gabriel	1,295.85
17.	Santa Monica-Malibu	1,238.70
18.	Baldwin Park	1,228.51
19.	Culver City	1,181.53
20.	Long Beach	1,161.74
21.	Duarte	1,158.08
22.	Monrovia	1,152.29
23.	Norwalk-La Mirada	1,150.16
24.	Pasadena	1,144.84
25.	El Rancho	1,125.75
26.	Walnut Valley	1,116.19
27.	San Marino	1,099.50
28.	Arcadia	1,078.37
29.	Charter Oak	1,074.63
30.	La Canada	1,073.06
31.	Downey	1,071.42
32.	Burbank	1,057.06
33.	Bonita	1,013.10
34.	Compton	1,006.06
35.	Bassett	969.35
36.	Torrance	956.42
37.	Manhattan Beach	937.35
38.	El Segundo	926.22
39.	Covina-Valley	920.61
40.	Palos Verdes Peninsula	888.99
41.	Temple City	888.98
42.	Las Virgenes	877.38
43.	ABC	846.35
44.	Redondo Beach	831.08
45.	Bellflower	825.40
46.	South Pasadena	823.53
47.	Glendora	807.85
48.	Glendale	730.03
COUNTY AVERAGE PER ADA		\$ 1,550.30

Ranking	District	Percentage of Current Expense
1.	Wiseburn	10.99%
2.	Paramount	10.80%
3.	Pomona	10.64%
4.	Los Angeles	10.61%
5.	Beverly Hills	10.52%
6.	Claremont	10.41%
7.	Acton-Agua Dulce	10.14%
8.	Alhambra	9.88%
9.	Hacienda La Puente	9.70%
10.	Culver City	9.33%
11.	San Gabriel	9.15%
12.	Walnut Valley	9.11%
13.	Burbank	8.92%
14.	La Canada	8.76%
15.	West Covina	8.71%
16.	Arcadia	8.71%
17.	San Marino	8.58%
18.	Long Beach	8.57%
19.	Torrance	8.49%
20.	Monrovia	8.48%
21.	El Rancho	8.48%
22.	Rowland	8.42%
23.	Baldwin Park	8.39%
24.	Azusa	8.33%
25.	Lynwood	8.21%
26.	Bonita	8.06%
27.	Norwalk-La Mirada	8.02%
28.	Duarte	8.01%
29.	Charter Oak	7.98%
30.	El Segundo	7.86%
31.	Montebello	7.77%
32.	Redondo Beach	7.75%
33.	Pasadena	7.69%
34.	Las Virgenes	7.56%
35.	Temple City	7.48%
36.	Downey	7.47%
37.	South Pasadena	7.34%
38.	Santa Monica-Malibu	7.23%
39.	Inglewood	7.19%
40.	Palos Verdes Peninsula	7.03%
41.	Bassett	6.98%
42.	Glendora	6.96%
43.	ABC	6.85%
44.	Manhattan Beach	6.84%
45.	Covina-Valley	6.60%
46.	Compton	6.44%
47.	Bellflower	6.32%
48.	Glendale	5.20%
COUNTY AVERAGE PER ADA		9.43%

Source: Table 7

Table 18
Classified Salaries - Rank Order - 2020-21

Elementary School Districts

Ranking	District	Cost Per ADA
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1.	Los Nietos	\$ 2,384.71
2.	El Monte	2,293.31
3.	Lawndale	2,275.54
4.	Mountain View	2,215.33
5.	Garvey	2,209.23
6.	Gorman ⁽¹⁾	2,176.52
7.	South Whittier	2,169.27
8.	Palmdale	2,168.05
9.	Wilsona	2,139.51
10.	Castaic	2,072.45
11.	Keppel	2,067.27
12.	Lancaster	2,060.15
13.	Whittier City	1,974.60
14.	Hawthorne	1,938.29
15.	Lennox	1,885.41
16.	Saugus	1,866.61
17.	Rosemead	1,824.26
18.	Sulphur Springs	1,752.72
19.	East Whittier City	1,711.25
20.	Newhall	1,618.51
21.	Eastside	1,597.78
22.	Lowell Joint	1,597.65
23.	Valle Lindo	1,495.00
24.	Little Lake	1,489.71
25.	Westside	1,418.43
26.	Hermosa Beach	1,232.67
27.	Hughes-Elizabeth Lakes	752.30

COUNTY AVERAGE PER ADA	\$	1,929.64
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Ranking	District	Percentage of Current Expense
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1.	Castaic	17.55%
2.	Saugus	16.47%
3.	Los Nietos	15.53%
4.	El Monte	15.25%
5.	Lowell Joint	15.23%
6.	Keppel	14.89%
7.	Lancaster	14.88%
8.	Lawndale	14.64%
9.	Palmdale	14.32%
10.	Whittier City	14.31%
11.	Gorman ⁽¹⁾	14.25%
12.	Newhall	14.18%
13.	East Whittier City	14.12%
14.	Lennox	14.07%
15.	Garvey	14.02%
16.	Sulphur Springs	14.00%
17.	Mountain View	13.86%
18.	South Whittier	13.54%
19.	Wilsona	13.23%
20.	Rosemead	13.11%
21.	Westside	12.74%
22.	Hawthorne	12.62%
23.	Valle Lindo	12.24%
24.	Hermosa Beach	12.00%
25.	Little Lake	11.66%
26.	Eastside	10.62%
27.	Hughes-Elizabeth Lakes	7.00%

COUNTY AVERAGE PER ADA	14.14%
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High School Districts

Ranking	District	Cost Per ADA
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1.	Centinela Valley	\$ 2,753.31
2.	El Monte	2,455.97
3.	Whittier	2,203.31
4.	Antelope Valley	2,071.88
5.	William S. Hart	1,776.67

COUNTY AVERAGE PER ADA	\$	2,106.53
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Ranking	District	Percentage of Current Expense
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1.	Centinela Valley	16.59%
2.	El Monte	16.15%
3.	William S. Hart	14.69%
4.	Antelope Valley	14.01%
5.	Whittier	13.81%

COUNTY AVERAGE PER ADA	14.71%
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(1) Gorman School District's total expense is inflated due to the receipt and transfer of revenues to the Gorman Learning Center, a block grant funded Charter School. Thus, the County Average does not include the amount of Gorman School District.

Table 18
Classified Salaries - Rank Order - 2020-21

Unified School Districts

Ranking	District	Cost Per ADA
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1.	Santa Monica-Malibu	\$ 3,423.25
2.	Beverly Hills	3,418.75
3.	Los Angeles	2,804.21
4.	Lynwood	2,580.67
5.	Pomona	2,371.73
6.	Palos Verdes Peninsula	2,352.90
7.	Azusa	2,321.17
8.	West Covina	2,307.67
9.	La Canada	2,272.55
10.	Manhattan Beach	2,225.04
11.	Pasadena	2,193.20
12.	Baldwin Park	2,185.76
13.	San Marino	2,168.20
14.	Norwalk-La Mirada	2,158.95
15.	Rowland	2,107.99
16.	Duarte	2,101.17
17.	Acton-Agua Dulce	2,086.45
18.	Bassett	2,073.55
19.	Montebello	2,069.42
20.	El Rancho	2,034.70
21.	Monrovia	2,029.30
22.	Hacienda La Puente	2,024.92
23.	Torrance	2,014.27
24.	Inglewood	2,003.48
25.	Alhambra	1,986.35
26.	Bonita	1,971.31
27.	Burbank	1,970.38
28.	Charter Oak	1,958.61
29.	Compton	1,937.82
30.	San Gabriel	1,930.89
31.	Covina-Valley	1,916.70
32.	Downey	1,879.69
33.	Glendale	1,875.91
34.	Paramount	1,818.53
35.	Temple City	1,812.42
36.	Arcadia	1,793.22
37.	Claremont	1,747.52
38.	Culver City	1,740.04
39.	ABC	1,736.93
40.	Wiseburn	1,727.43
41.	Glendora	1,684.75
42.	Las Virgenes	1,678.93
43.	Redondo Beach	1,638.80
44.	Long Beach	1,621.35
45.	Walnut Valley	1,595.90
46.	El Segundo	1,592.21
47.	Bellflower	1,475.20
48.	South Pasadena	1,295.53

COUNTY AVERAGE PER ADA	\$	2,328.29
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Ranking	District	Percentage of Current Expense
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1.	Santa Monica-Malibu	19.98%
2.	Palos Verdes Peninsula	18.60%
3.	La Canada	18.55%
4.	Torrance	17.87%
5.	San Marino	16.91%
6.	Burbank	16.63%
7.	Manhattan Beach	16.24%
8.	Pomona	15.98%
9.	Lynwood	15.76%
10.	Bonita	15.69%
11.	El Rancho	15.33%
12.	Redondo Beach	15.28%
13.	Temple City	15.25%
14.	Beverly Hills	15.10%
15.	Norwalk-La Mirada	15.06%
16.	Monrovia	14.94%
17.	Bassett	14.93%
18.	Baldwin Park	14.92%
19.	West Covina	14.90%
20.	Azusa	14.88%
21.	Pasadena	14.74%
22.	Charter Oak	14.55%
23.	Duarte	14.54%
24.	Glendora	14.52%
25.	Arcadia	14.48%
26.	Las Virgenes	14.47%
27.	Los Angeles	14.19%
28.	Alhambra	14.13%
29.	Hacienda La Puente	14.09%
30.	ABC	14.06%
31.	Claremont	13.93%
32.	Covina-Valley	13.74%
33.	Culver City	13.74%
34.	Wiseburn	13.71%
35.	Rowland	13.66%
36.	San Gabriel	13.63%
37.	El Segundo	13.52%
38.	Glendale	13.36%
39.	Acton-Agua Dulce	13.22%
40.	Downey	13.10%
41.	Walnut Valley	13.02%
42.	Compton	12.40%
43.	Montebello	11.98%
44.	Long Beach	11.96%
45.	Paramount	11.75%
46.	South Pasadena	11.54%
47.	Bellflower	11.30%
48.	Inglewood	11.09%

COUNTY AVERAGE PER ADA		14.16%
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Table 19
Employee Benefits - Rank Order - 2020-21

Elementary School Districts

Ranking	District	Cost Per ADA
1.	South Whittier	\$ 4,238.12
2.	Hawthorne	4,135.87
3.	Garvey	4,099.35
4.	Los Nietos	4,002.48
5.	Palmdale	3,865.38
6.	Wilsona	3,783.28
7.	Eastside	3,756.33
8.	El Monte	3,690.20
9.	Lawndale	3,664.18
10.	Whittier City	3,630.44
11.	Mountain View	3,415.17
12.	Sulphur Springs	3,354.74
13.	Rosemead	3,308.52
14.	Little Lake	3,273.68
15.	Lancaster	3,260.13
16.	Lennox	3,221.63
17.	Keppel	3,103.73
18.	Westside	2,975.40
19.	Valle Lindo	2,938.32
20.	Saugus	2,778.62
21.	East Whittier City	2,715.81
22.	Lowell Joint	2,690.65
23.	Castaic	2,543.93
24.	Gorman ⁽¹⁾	2,488.76
25.	Newhall	2,476.63
26.	Hermosa Beach	2,311.39
27.	Hughes-Elizabeth Lakes	2,055.37

COUNTY AVERAGE PER ADA \$ 3,358.08

Ranking	District	Percentage of Current Expense
1.	Hawthorne	26.92%
2.	Sulphur Springs	26.81%
3.	Westside	26.71%
4.	South Whittier	26.45%
5.	Whittier City	26.31%
6.	Los Nietos	26.06%
7.	Garvey	26.01%
8.	Lowell Joint	25.64%
9.	Little Lake	25.62%
10.	Palmdale	25.54%
11.	Eastside	24.97%
12.	El Monte	24.55%
13.	Saugus	24.51%
14.	Valle Lindo	24.05%
15.	Lennox	24.04%
16.	Rosemead	23.78%
17.	Lawndale	23.57%
18.	Lancaster	23.55%
19.	Wilsona	23.40%
20.	Hermosa Beach	22.51%
21.	East Whittier City	22.42%
22.	Keppel	22.35%
23.	Newhall	21.69%
24.	Castaic	21.55%
25.	Mountain View	21.37%
26.	Hughes-Elizabeth Lakes	19.12%
27.	Gorman ⁽¹⁾	16.29%

COUNTY AVERAGE PER ADA 24.61%

High School Districts

Ranking	District	Cost Per ADA
1.	Whittier	\$ 4,368.80
2.	El Monte	4,012.17
3.	Antelope Valley	3,911.47
4.	Centinela Valley	3,657.46
5.	William S. Hart	3,246.44

COUNTY AVERAGE PER ADA \$ 3,760.13

Ranking	District	Percentage of Current Expense
1.	Whittier	27.37%
2.	William S. Hart	26.84%
3.	Antelope Valley	26.46%
4.	El Monte	26.38%
5.	Centinela Valley	22.03%

COUNTY AVERAGE PER ADA 26.25%

(1) Gorman School District's total expense is inflated due to the receipt and transfer of revenues to the Gorman Learning Center, a block grant funded Charter School. Thus, the County Average does not include the amount of Gorman School District.

Table 19
Employee Benefits - Rank Order - 2020-21

Unified School Districts

Ranking	District	Cost Per ADA
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1.	Beverly Hills	\$ 5,409.44
2.	Los Angeles	5,201.77
3.	Montebello	4,530.93
4.	Alhambra	4,404.64
5.	Santa Monica-Malibu	4,235.90
6.	Pasadena	4,090.08
7.	Long Beach	4,057.01
8.	Paramount	3,956.85
9.	Downey	3,902.91
10.	San Gabriel	3,857.45
11.	Lynwood	3,850.84
12.	Monrovia	3,849.86
13.	Glendale	3,797.59
14.	Norwalk-La Mirada	3,766.42
15.	West Covina	3,714.28
16.	Compton	3,598.23
17.	Covina-Valley	3,583.24
18.	Charter Oak	3,556.44
19.	Inglewood	3,552.76
20.	Hacienda La Puente	3,465.19
21.	Manhattan Beach	3,455.17
22.	Rowland	3,450.80
23.	Bellflower	3,411.87
24.	Azusa	3,338.65
25.	Baldwin Park	3,313.49
26.	ABC	3,304.63
27.	Walnut Valley	3,281.53
28.	El Rancho	3,171.48
29.	Acton-Agua Dulce	3,162.35
30.	Claremont	3,105.69
31.	Duarte	3,085.54
32.	Culver City	2,994.34
33.	Arcadia	2,991.18
34.	Bonita	2,982.51
35.	Las Virgenes	2,977.52
36.	Pomona	2,963.75
37.	Burbank	2,916.42
38.	Temple City	2,890.43
39.	Wiseburn	2,871.83
40.	Palos Verdes Peninsula	2,847.98
41.	San Marino	2,770.57
42.	El Segundo	2,657.44
43.	Bassett	2,617.21
44.	Glendora	2,554.02
45.	South Pasadena	2,511.10
46.	Torrance	2,479.81
47.	La Canada	2,432.47
48.	Redondo Beach	2,306.23

COUNTY AVERAGE PER ADA	\$ 4,242.50
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Ranking	District	Percentage of Current Expense
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1.	Alhambra	31.34%
2.	Long Beach	29.93%
3.	Monrovia	28.34%
4.	Pasadena	27.49%
5.	San Gabriel	27.23%
6.	Downey	27.20%
7.	Glendale	27.05%
8.	Walnut Valley	26.78%
9.	ABC	26.75%
10.	Charter Oak	26.41%
11.	Los Angeles	26.31%
12.	Norwalk-La Mirada	26.27%
13.	Montebello	26.23%
14.	Bellflower	26.14%
15.	Covina-Valley	25.69%
16.	Las Virgenes	25.65%
17.	Paramount	25.58%
18.	Manhattan Beach	25.23%
19.	Claremont	24.75%
20.	Santa Monica-Malibu	24.73%
21.	Burbank	24.62%
22.	Temple City	24.33%
23.	Arcadia	24.15%
24.	Hacienda La Puente	24.11%
25.	West Covina	23.98%
26.	Beverly Hills	23.90%
27.	El Rancho	23.89%
28.	Bonita	23.74%
29.	Culver City	23.65%
30.	Lynwood	23.52%
31.	Compton	23.02%
32.	Wiseburn	22.79%
33.	Baldwin Park	22.62%
34.	El Segundo	22.56%
35.	Palos Verdes Peninsula	22.52%
36.	South Pasadena	22.38%
37.	Rowland	22.36%
38.	Glendora	22.01%
39.	Torrance	22.01%
40.	San Marino	21.61%
41.	Redondo Beach	21.50%
42.	Azusa	21.40%
43.	Duarte	21.35%
44.	Acton-Agua Dulce	20.04%
45.	Pomona	19.97%
46.	La Canada	19.85%
47.	Inglewood	19.66%
48.	Bassett	18.84%

COUNTY AVERAGE PER ADA	25.80%
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Table 20
Books and Supplies - Rank Order - 2020-21

Elementary School Districts

Ranking	District	Cost Per ADA
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1.	Mountain View	\$ 2,046.22
2.	Wilsona	1,730.97
3.	Garvey	1,690.66
4.	South Whittier	1,674.69
5.	Keppel	1,574.54
6.	Hawthorne	1,491.59
7.	Eastside	1,450.40
8.	Los Nietos	1,339.33
9.	Whittier City	1,322.66
10.	Sulphur Springs	1,283.05
11.	Lancaster	1,280.53
12.	Palmdale	1,278.59
13.	Lennox	1,246.75
14.	Lawndale	1,168.35
15.	Gorman ⁽¹⁾	1,147.82
16.	Rosemead	1,088.69
17.	Little Lake City	1,013.62
18.	East Whittier City	813.46
19.	Castaic	753.80
20.	Westside	724.78
21.	Hermosa Beach City	672.74
22.	Saugus	663.05
23.	Hughes-Elizabeth Lakes	637.17
24.	El Monte City	616.03
25.	Newhall	556.61
26.	Valle Lindo	485.11
27.	Lowell Joint	423.15

COUNTY AVERAGE PER ADA	\$	1,122.66
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Ranking	District	Percentage of Current Expense
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1.	Mountain View	12.81%
2.	Keppel	11.34%
3.	Garvey	10.73%
4.	Wilsona	10.71%
5.	South Whittier	10.45%
6.	Sulphur Springs	10.25%
7.	Hawthorne	9.71%
8.	Eastside	9.64%
9.	Whittier City	9.59%
10.	Lennox	9.30%
11.	Lancaster	9.25%
12.	Los Nietos	8.72%
13.	Palmdale	8.45%
14.	Little Lake City	7.93%
15.	Rosemead	7.82%
16.	Lawndale	7.52%
17.	Gorman ⁽¹⁾	7.51%
18.	East Whittier City	6.71%
19.	Hermosa Beach City	6.55%
20.	Westside	6.51%
21.	Castaic	6.39%
22.	Hughes-Elizabeth Lakes	5.93%
23.	Saugus	5.85%
24.	Newhall	4.88%
25.	El Monte City	4.10%
26.	Lowell Joint	4.03%
27.	Valle Lindo	3.97%

COUNTY AVERAGE PER ADA	8.23%
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High School Districts

Ranking	District	Cost Per ADA
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1.	Antelope Valley	\$ 1,077.99
2.	El Monte	1,046.04
3.	Whittier	889.94
4.	William S. Hart	756.76
5.	Centinela Valley	709.73

COUNTY AVERAGE PER ADA	\$	905.86
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Ranking	District	Percentage of Current Expense
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1.	Antelope Valley	7.29%
2.	El Monte	6.88%
3.	William S. Hart	6.26%
4.	Whittier	5.58%
5.	Centinela Valley	4.28%

COUNTY AVERAGE PER ADA	6.32%
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(1) Gorman School District's total expense is inflated due to the receipt and transfer of revenues to the Gorman Learning Center, a block grant funded Charter School. Thus, the County Average does not include the amount of Gorman School District.

Table 20

Books and Supplies - Rank Order - 2020-21

Unified School Districts

Ranking	District	Cost Per ADA
1.	Inglewood	\$ 2,253.11
2.	Rowland	1,861.04
3.	Lynwood	1,724.75
4.	Bassett	1,649.45
5.	Azusa	1,529.75
6.	Los Angeles	1,502.21
7.	Norwalk-La Mirada	1,477.06
8.	Hacienda La Puente	1,417.70
9.	Montebello	1,377.89
10.	Glendale	1,323.92
11.	Pomona	1,265.95
12.	El Rancho	1,171.02
13.	Acton-Agua Dulce	1,161.86
14.	Compton	1,141.23
15.	Duarte	1,126.62
16.	West Covina	1,115.39
17.	Paramount	1,100.07
18.	Downey	989.44
19.	Charter Oak	935.51
20.	Baldwin Park	885.62
21.	El Segundo	867.60
22.	Culver City	864.82
23.	Santa Monica-Malibu	852.53
24.	Temple City	851.35
25.	Bellflower	851.32
26.	Monrovia	847.08
27.	Walnut Valley	832.80
28.	Beverly Hills	773.05
29.	ABC	771.70
30.	Glendora	760.43
31.	Alhambra	755.41
32.	San Gabriel	712.82
33.	South Pasadena	708.63
34.	Claremont	707.50
35.	Long Beach	685.00
36.	La Canada	631.06
37.	Pasadena	602.00
38.	Bonita	586.20
39.	Palos Verdes Peninsula	556.19
40.	Covina-Valley	536.09
41.	Manhattan Beach	440.54
42.	Burbank	434.38
43.	Redondo Beach	430.18
44.	Las Virgenes	395.07
45.	Wiseburn	382.30
46.	Torrance	343.22
47.	San Marino	292.52
48.	Arcadia	270.89

COUNTY AVERAGE PER ADA \$ 1,175.82

Ranking	District	Percentage of Current Expense
1.	Inglewood	12.47%
2.	Rowland	12.06%
3.	Bassett	11.88%
4.	Lynwood	10.53%
5.	Norwalk-La Mirada	10.30%
6.	Hacienda La Puente	9.86%
7.	Azusa	9.80%
8.	Glendale	9.43%
9.	El Rancho	8.82%
10.	Pomona	8.53%
11.	Montebello	7.98%
12.	Duarte	7.80%
13.	Los Angeles	7.60%
14.	El Segundo	7.36%
15.	Acton-Agua Dulce	7.36%
16.	Compton	7.30%
17.	West Covina	7.20%
18.	Temple City	7.16%
19.	Paramount	7.11%
20.	Charter Oak	6.95%
21.	Downey	6.90%
22.	Culver City	6.83%
23.	Walnut Valley	6.80%
24.	Glendora	6.55%
25.	Bellflower	6.52%
26.	South Pasadena	6.31%
27.	ABC	6.25%
28.	Monrovia	6.24%
29.	Baldwin Park	6.05%
30.	Claremont	5.64%
31.	Alhambra	5.38%
32.	La Canada	5.15%
33.	Long Beach	5.05%
34.	San Gabriel	5.03%
35.	Santa Monica-Malibu	4.98%
36.	Bonita	4.67%
37.	Palos Verdes Peninsula	4.40%
38.	Pasadena	4.05%
39.	Redondo Beach	4.01%
40.	Covina-Valley	3.84%
41.	Burbank	3.67%
42.	Beverly Hills	3.41%
43.	Las Virgenes	3.40%
44.	Manhattan Beach	3.22%
45.	Torrance	3.05%
46.	Wiseburn	3.03%
47.	San Marino	2.28%
48.	Arcadia	2.19%

COUNTY AVERAGE PER ADA 7.15%

**Table 21
Contracted Services - Rank Order - 2020-21**

Elementary School Districts

Ranking	District	Cost Per ADA
1.	Gorman ⁽¹⁾	\$ 3,445.18
2.	Los Nietos	2,170.36
3.	Hughes-Elizabeth Lakes	2,129.67
4.	Eastside	2,090.68
5.	South Whittier	1,957.38
6.	Wilsona	1,871.19
7.	Palmdale	1,794.37
8.	Little Lake City	1,767.42
9.	El Monte City	1,680.33
10.	Rosemead	1,671.56
11.	Keppel	1,606.90
12.	Mountain View	1,594.67
13.	Newhall	1,570.16
14.	Garvey	1,566.41
15.	Lancaster	1,565.30
16.	Castaic	1,380.65
17.	Hawthorne	1,337.51
18.	Whittier City	1,314.96
19.	East Whittier City	1,252.55
20.	Valle Lindo	1,200.44
21.	Lawndale	1,177.66
22.	Hermosa Beach City	1,053.13
23.	Sulphur Springs	1,041.52
24.	Westside	1,012.88
25.	Saugus	1,006.60
26.	Lennox	962.22
27.	Lowell Joint	615.17
COUNTY AVERAGE PER ADA		\$ 1,433.94

Ranking	District	Percentage of Current Expense
1.	Gorman ⁽¹⁾	22.55%
2.	Hughes-Elizabeth Lakes	19.81%
3.	Los Nietos	14.13%
4.	Eastside	13.90%
5.	Little Lake City	13.83%
6.	Newhall	13.75%
7.	South Whittier	12.21%
8.	Rosemead	12.01%
9.	Palmdale	11.86%
10.	Castaic	11.69%
11.	Wilsona	11.57%
12.	Keppel	11.57%
13.	Lancaster	11.31%
14.	El Monte City	11.18%
15.	East Whittier City	10.34%
16.	Hermosa Beach City	10.25%
17.	Mountain View	9.98%
18.	Garvey	9.94%
19.	Valle Lindo	9.83%
20.	Whittier City	9.53%
21.	Westside	9.09%
22.	Saugus	8.88%
23.	Hawthorne	8.71%
24.	Sulphur Springs	8.32%
25.	Lawndale	7.58%
26.	Lennox	7.18%
27.	Lowell Joint	5.86%
COUNTY AVERAGE PER ADA		10.51%

High School Districts

Ranking	District	Cost Per ADA
1.	Whittier	\$ 1,840.98
2.	Antelope Valley	1,793.97
3.	Centinela Valley	1,673.79
4.	El Monte	1,432.95
5.	William S. Hart	1,194.67
COUNTY AVERAGE PER ADA		\$ 1,552.47

Ranking	District	Percentage of Current Expense
1.	Antelope Valley	12.13%
2.	Whittier	11.54%
3.	Centinela Valley	10.08%
4.	William S. Hart	9.88%
5.	El Monte	9.42%
COUNTY AVERAGE PER ADA		10.84%

(1) Gorman School District's total expense is inflated due to the receipt and transfer of revenues to the Gorman Learning Center, a block grant funded Charter School. Thus, the County Average does not include the amount of Gorman School District.

Table 21
Contracted Services - Rank Order - 2020-21

Unified School Districts

Ranking	District	Cost Per ADA
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1.	Inglewood	\$ 4,045.12
2.	Acton-Agua Dulce	2,851.10
3.	Compton	2,797.75
4.	Pasadena	2,740.25
5.	Beverly Hills	2,737.15
6.	Montebello	2,729.70
7.	Los Angeles	2,609.13
8.	Lynwood	2,296.14
9.	Santa Monica-Malibu	1,946.00
10.	Duarte	1,918.68
11.	Bassett	1,889.41
12.	Manhattan Beach	1,862.09
13.	Bellflower	1,787.71
14.	Azusa	1,724.93
15.	South Pasadena	1,579.64
16.	Rowland	1,570.68
17.	Pomona	1,542.69
18.	Culver City	1,524.76
19.	Glendale	1,490.92
20.	Baldwin Park	1,484.35
21.	Wiseburn	1,403.06
22.	West Covina	1,370.37
23.	San Gabriel	1,357.18
24.	San Marino	1,338.24
25.	Burbank	1,319.00
26.	La Canada	1,312.24
27.	El Rancho	1,281.77
28.	Covina-Valley	1,279.87
29.	Palos Verdes Peninsula	1,273.31
30.	Paramount	1,271.67
31.	El Segundo	1,265.11
32.	Hacienda La Puente	1,238.33
33.	Monrovia	1,234.49
34.	Bonita	1,184.97
35.	Long Beach	1,175.35
36.	Redondo Beach	1,150.40
37.	Downey	1,148.12
38.	Alhambra	1,147.90
39.	Charter Oak	1,144.27
40.	Claremont	1,123.74
41.	Las Virgenes	1,100.16
42.	Torrance	1,047.58
43.	Glendora	1,039.26
44.	Norwalk-La Mirada	999.17
45.	Arcadia	965.20
46.	ABC	902.38
47.	Temple City	859.28
48.	Walnut Valley	823.57

COUNTY AVERAGE PER ADA	\$	1,974.72
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Ranking	District	Percentage of Current Expense
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1.	Inglewood	22.38%
2.	Pasadena	18.42%
3.	Acton-Agua Dulce	18.07%
4.	Compton	17.90%
5.	Montebello	15.80%
6.	South Pasadena	14.08%
7.	Lynwood	14.02%
8.	Bellflower	13.70%
9.	Bassett	13.60%
10.	Manhattan Beach	13.59%
11.	Duarte	13.28%
12.	Los Angeles	13.20%
13.	Beverly Hills	12.09%
14.	Culver City	12.04%
15.	Santa Monica-Malibu	11.36%
16.	Wiseburn	11.14%
17.	Burbank	11.13%
18.	Azusa	11.05%
19.	El Segundo	10.74%
20.	Redondo Beach	10.72%
21.	La Canada	10.71%
22.	Glendale	10.62%
23.	San Marino	10.44%
24.	Pomona	10.40%
25.	Rowland	10.18%
26.	Baldwin Park	10.13%
27.	Palos Verdes Peninsula	10.07%
28.	El Rancho	9.66%
29.	San Gabriel	9.58%
30.	Las Virgenes	9.48%
31.	Bonita	9.43%
32.	Torrance	9.30%
33.	Covina-Valley	9.18%
34.	Monrovia	9.09%
35.	Claremont	8.96%
36.	Glendora	8.95%
37.	West Covina	8.85%
38.	Long Beach	8.67%
39.	Hacienda La Puente	8.62%
40.	Charter Oak	8.50%
41.	Paramount	8.22%
42.	Alhambra	8.17%
43.	Downey	8.00%
44.	Arcadia	7.79%
45.	ABC	7.31%
46.	Temple City	7.23%
47.	Norwalk-La Mirada	6.97%
48.	Walnut Valley	6.72%

COUNTY AVERAGE PER ADA	12.01%
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Table 22
Capital Outlay - Rank Order - 2020-21

Elementary School Districts

Ranking	District	Cost Per ADA
1.	Keppel	\$ 631.87
2.	Wilsona	527.41
3.	Sulphur Springs	359.70
4.	Palmdale	272.23
5.	Lawndale	261.68
6.	Westside	218.51
7.	Saugus	158.47
8.	Gorman ⁽¹⁾	156.73
9.	Mountain View	121.43
10.	Garvey	114.73
11.	Newhall	100.73
12.	Hawthorne	94.86
13.	Eastside	53.02
14.	Hermosa Beach City	52.94
15.	Castaic	39.84
16.	Lancaster	36.63
17.	Valle Lindo	25.37
18.	South Whittier	18.81
19.	Lennox	16.61
20.	Lowell Joint	15.76
21.	East Whittier City	13.74
22.	Little Lake City	5.66
23.	Whittier City	5.08
24.	El Monte City	3.39
25.	Rosemead	2.46
26.	Hughes-Elizabeth	0.00
27.	Los Nietos	0.00

COUNTY AVERAGE PER ADA \$ 128.93

Ranking	District	Percentage of Current Expense
1.	Keppel	4.55%
2.	Wilsona	3.26%
3.	Sulphur Springs	2.87%
4.	Westside	1.96%
5.	Palmdale	1.80%
6.	Lawndale	1.68%
7.	Saugus	1.40%
8.	Gorman ⁽¹⁾	1.03%
9.	Newhall	0.88%
10.	Mountain View	0.76%
11.	Garvey	0.73%
12.	Hawthorne	0.62%
13.	Hermosa Beach City	0.52%
14.	Eastside	0.35%
15.	Castaic	0.34%
16.	Lancaster	0.26%
17.	Valle Lindo	0.21%
18.	Lowell Joint	0.15%
19.	Lennox	0.12%
20.	South Whittier	0.12%
21.	East Whittier City	0.11%
22.	Little Lake City	0.04%
23.	Whittier City	0.04%
24.	El Monte City	0.02%
25.	Rosemead	0.02%
26.	Hughes-Elizabeth	0.00%
27.	Los Nietos	0.00%

COUNTY AVERAGE PER ADA 0.94%

High School Districts

Ranking	District	Cost Per ADA
1.	Centinela Valley	\$ 575.64
2.	Antelope Valley	414.10
3.	El Monte	84.89
4.	William S. Hart	53.25
5.	Whittier	52.29

COUNTY AVERAGE PER ADA \$ 212.41

Ranking	District	Percentage of Current Expense
1.	Centinela Valley	3.47%
2.	Antelope Valley	2.80%
3.	El Monte	0.56%
4.	William S. Hart	0.44%
5.	Whittier	0.33%

COUNTY AVERAGE PER ADA 1.48%

(1) Gorman School District's total expense is inflated due to the receipt and transfer of revenues to the Gorman Learning Center, a block grant funded Charter School. Thus, the County Average does not include the amount of Gorman School District.

Table 22
Capital Outlay - Rank Order - 2020-21

Unified School Districts

Ranking	District	Cost Per ADA
1.	Paramount	\$ 694.44
2.	Compton	412.24
3.	San Marino	351.44
4.	Rowland	335.77
5.	Bellflower	254.66
6.	Los Angeles	227.49
7.	ABC	204.74
8.	Wiseburn	185.67
9.	Montebello	182.21
10.	Beverly Hills	140.38
11.	Las Virgenes	137.03
12.	Azusa	124.38
13.	Culver City	117.80
14.	Claremont	117.25
15.	Lynwood	109.11
16.	Bonita	95.04
17.	Glendora	86.73
18.	Arcadia	83.94
19.	Hacienda La Puente	80.21
20.	Norwalk-La Mirada	75.26
21.	Walnut Valley	70.02
22.	El Segundo	57.62
23.	West Covina	53.82
24.	Glendale	51.92
25.	Monrovia	44.90
26.	Alhambra	43.16
27.	Acton-Agua Dulce	35.68
28.	Pomona	34.30
29.	Palos Verdes Peninsula	32.12
30.	Long Beach	31.57
31.	Downey	27.30
32.	El Rancho	25.73
33.	Santa Monica-Malibu	25.32
34.	Inglewood	22.67
35.	Pasadena	19.60
36.	Redondo Beach	19.19
37.	Burbank	15.07
38.	Torrance	11.29
39.	Duarte	10.64
40.	Temple City	7.01
41.	San Gabriel	6.41
42.	South Pasadena	6.21
43.	Covina-Valley	4.81
44.	Charter Oak	3.33
45.	La Canada	2.86
46.	Baldwin Park	2.14
47.	Manhattan Beach	0.53
48.	Bassett	0.00
COUNTY AVERAGE PER ADA		\$ 154.12

Ranking	District	Percentage of Current Expense
1.	Paramount	4.49%
2.	San Marino	2.74%
3.	Compton	2.64%
4.	Rowland	2.18%
5.	Bellflower	1.95%
6.	ABC	1.66%
7.	Wiseburn	1.47%
8.	Las Virgenes	1.18%
9.	Los Angeles	1.15%
10.	Montebello	1.05%
11.	Claremont	0.93%
12.	Culver City	0.93%
13.	Azusa	0.80%
14.	Bonita	0.76%
15.	Glendora	0.75%
16.	Arcadia	0.68%
17.	Lynwood	0.67%
18.	Beverly Hills	0.62%
19.	Walnut Valley	0.57%
20.	Hacienda La Puente	0.56%
21.	Norwalk-La Mirada	0.52%
22.	El Segundo	0.49%
23.	Glendale	0.37%
24.	West Covina	0.35%
25.	Monrovia	0.33%
26.	Alhambra	0.31%
27.	Palos Verdes Peninsula	0.25%
28.	Long Beach	0.23%
29.	Pomona	0.23%
30.	Acton-Agua Dulce	0.23%
31.	El Rancho	0.19%
32.	Downey	0.19%
33.	Redondo Beach	0.18%
34.	Santa Monica-Malibu	0.15%
35.	Pasadena	0.13%
36.	Burbank	0.13%
37.	Inglewood	0.13%
38.	Torrance	0.10%
39.	Duarte	0.07%
40.	Temple City	0.06%
41.	South Pasadena	0.06%
42.	San Gabriel	0.05%
43.	Covina-Valley	0.03%
44.	Charter Oak	0.02%
45.	La Canada	0.02%
46.	Baldwin Park	0.01%
47.	Manhattan Beach	0.00%
48.	Bassett	0.00%
COUNTY AVERAGE PER ADA		0.94%

Table 23
Total Expenses Per Average Daily Attendance (ADA)
Rank Order - 2020-21

Elementary School Districts

Ranking	District	Total Expenses Per ADA
1.	Wilsona	\$ 16,167.13
2.	South Whittier	16,025.87
3.	Mountain View	15,978.80
4.	Garvey	15,762.42
5.	Lawndale	15,543.36
6.	Hawthorne	15,362.70
7.	Los Nietos	15,359.54
8.	Gorman ⁽¹⁾	15,278.60
9.	Palmdale	15,135.19
10.	Eastside	15,041.09
11.	El Monte City	15,034.05
12.	Rosemead	13,913.30
13.	Keppel	13,888.06
14.	Lancaster	13,843.06
15.	Whittier City	13,797.34
16.	Lennox	13,401.60
17.	Little Lake City	12,778.98
18.	Sulphur Springs	12,514.99
19.	Valle Lindo	12,215.88
20.	East Whittier City	12,115.59
21.	Castaic	11,805.71
22.	Newhall	11,415.86
23.	Saugus	11,334.76
24.	Westside	11,137.82
25.	Hughes-Elizabeth Lakes	10,748.15
26.	Lowell Joint	10,493.37
27.	Hermosa Beach City	10,270.13

COUNTY AVERAGE PER ADA \$ 13,647.01

(1) Gorman School District's total expense is inflated due to the receipt and transfer of revenues to the Gorman Learning Center, a block grant funded Charter School. Thus, the County Average does not include the amount of Gorman School District.

High School Districts

Ranking	District	Total Expenses Per ADA
1.	Antelope Valley	\$ 14,784.05
2.	Centinela Valley	16,599.66
3.	El Monte	15,206.52
4.	Whittier	15,959.92
5.	William S. Hart	12,097.31

COUNTY AVERAGE PER ADA \$ 14,322.43

Unified School Districts

Ranking	District	Total Expenses Per ADA
1.	Beverly Hills	\$ 22,637.85
2.	Los Angeles	19,767.81
3.	Inglewood	18,071.18
4.	Montebello	17,275.05
5.	Santa Monica-Malibu	17,131.98
6.	Lynwood	16,371.99
7.	Acton-Agua Dulce	15,777.06
8.	Compton	15,633.41
9.	Azusa	15,603.28
10.	West Covina	15,490.33
11.	Paramount	15,471.12
12.	Rowland	15,434.00
13.	Pasadena	14,878.58
14.	Pomona	14,838.53
15.	Baldwin Park	14,648.72
16.	Duarte	14,452.17
17.	Hacienda La Puente	14,371.46
18.	Downey	14,347.28
19.	Norwalk-La Mirada	14,338.92
20.	San Gabriel	14,166.88
21.	Alhambra	14,053.93
22.	Glendale	14,041.24
23.	Covina-Valley	13,948.16
24.	Bassett	13,889.97
25.	Manhattan Beach	13,697.25
26.	Monrovia	13,582.16
27.	Long Beach	13,555.05
28.	Charter Oak	13,465.54
29.	El Rancho	13,273.97
30.	Bellflower	13,050.24
31.	San Marino	12,821.55
32.	Culver City	12,662.94
33.	Palos Verdes Peninsula	12,647.35
34.	Wiseburn	12,599.80
35.	Bonita	12,561.79
36.	Claremont	12,548.34
37.	Arcadia	12,384.70
38.	ABC	12,352.45
39.	Walnut Valley	12,254.35
40.	La Canada	12,253.75
41.	Temple City	11,882.37
42.	Burbank	11,846.53
43.	El Segundo	11,780.28
44.	Las Virgenes	11,606.45
45.	Glendora	11,606.10
46.	Torrance	11,269.23
47.	South Pasadena	11,221.65
48.	Redondo Beach	10,727.35

COUNTY AVERAGE PER ADA \$ 16,443.92

SECTION 8

LOS ANGELES COUNTY PUBLIC SCHOOL CONTACTS

- ▶ Elementary School Districts
- ▶ High School Districts
- ▶ Unified School Districts
- ▶ Map - Elementary, High and Unified School Districts
- ▶ Community College Districts
- ▶ Map - Community College Districts

ELEMENTARY SCHOOL DISTRICTS

Castaic Union School District

Mr. Steve Doyle/ Superintendent
Ms. Linette Hodson/ Chief Business Official
Ms. Julia Phippen/ Supervisor of Business Services
28131 Livingston Avenue
Valencia, CA 91355
(661) 257-4500
<https://www.castaicUSD.com/>

El Monte City School District

Dr. Maribel Garcia/ Superintendent
Mr. Jose Herrera/ Assistant Superintendent of
Business Services
Ms. Margaret Lam/ Director of Fiscal Services
3540 North Lexington Avenue
El Monte, CA 91731
(626) 453-3700
<http://web.emcsd.org/>

Hawthorne School District

Dr. Helen Morgan/ Superintendent
Ms. Mara Pagniano/ Assistant Superintendent,
Business Services
Mr. Jose Moreno/ Director of Fiscal Services
14120 South Hawthorne Boulevard
Hawthorne, CA 90250
(310) 676-2276
<http://www.hawthorne.k12.ca.us/>

Keppel Union School District

Dr. Jacqueline Cardenas/ Superintendent
Mr. Habib Tahmas/ Assistant Superintendent of
Business Services/CBO
P.O. Box 186
34004 128th Street East
Pearblossom, CA 93553
(661) 944-2155
<https://www.keppel.k12.ca.us/>

Eastside Union School District

Dr. Joshua Lightle/ Superintendent
Mr. Daryl Bell/ Assistant Superintendent,
Administrative Services
Ms. Jo Anne Downen/ Chief Fiscal Officer
45006 30th Street East
Lancaster, CA 93535
(661) 952-1200
<https://www.eastsidesd.org/>

Garvey School District

Ms. Anita Chu/ Superintendent
Ms. Maricela Barba/ Director I, Fiscal Services
2730 North Del Mar Avenue
Rosemead, CA 91770
(626) 307-3400
<https://www.garvey.k12.ca.us/>

Hermosa Beach City School District

Dr. Jason Johnson/ Superintendent
Ms. Paula Montalbo/ Business Manager
1645 Valley Drive
Hermosa Beach, CA 90254
(310) 937-5877
<https://www.hbcSD.org/>

Lancaster School District

Dr. Michele Bowers/ Superintendent
Dr. Larry Freise/ Assistant Superintendent,
Business Services
Ms. Ruby Thompson/ Director of Fiscal Services
44711 North Cedar Avenue
Lancaster, CA 93534
(661) 948-4661
<https://www.lancsd.org/>

East Whittier City School District

Mr. Marc Patterson/ Superintendent
Mr. Ted Walstrom/ Interim Assistant Superintendent,
Business Services
Ms. Armineh Eyvazi/ Director of Budget and Accounting
14535 East Whittier Boulevard
Whittier, CA 90605
(562) 907-5900
<https://www.ewcsd.org/>

Gorman Joint School District

Dr. Dena Kiouses/ Superintendent/Principal
Ms. Silvia Montejano/ Chief Business Official
49847 Gorman School Road
P.O. Box 104
Gorman, CA 92343
(661) 248-6441
<https://gorman.k12.ca.us>

Hughes-Elizabeth Lakes Union School District

Dr. Lori Slaven/ Superintendent/Principal
Ms. Cecelia Cummings/ Business Manager
PO Box 530
16633 Elizabeth Lake Road
Lake Hughes, CA 93532
(661) 724-1231
<https://helus.org/>

Lawndale Elementary School District

Dr. Betsy Hamilton/ Superintendent
Dr. Gretchen Janson/ Deputy Superintendent,
Business Services
Ms. Monique Benjamin/ Director of Accounting and
Budgeting
4161 West 147th Street
Lawndale, CA 90260
(310) 973-1300
<http://www.lawndale.k12.ca.us/>

Lennox School District

Mrs. Gabriela Tavitian/ Superintendent
 Ms. Susan Ibarra/ Chief Business Officer
 10319 Firmona Avenue
 Lennox, CA 90304
 (310) 695-4000
<https://www.lennox.k12.ca.us/>

Lowell Joint School District

Mr. Jim Coombs/ Superintendent
 Ms. Andrea Reynolds/ Assistant Superintendent of
 Administrative Services
 Ms. Chelle Price/ Director of Fiscal Services
 11019 Valley Home Avenue
 Whittier, CA 90603
 (562) 943-0211
<https://www.ljsd.org/>

Palmdale School District

Mr. Raul Maldonado/ Superintendent
 Dr. Frances Ufondu/ Chief Business Officer
 Ms. Lisa Jehlicka/ Fiscal Services Administrator
 39139 North 10th Street East
 Palmdale, CA 93550
 (661) 947-7191
<https://www.palmdalesd.org/>

South Whittier School District

Dr. Gary Gonzales/ Superintendent
 Mr. Aubrey Craig/ Associate Superintendent,
 Business Services
 Mr. Geta Woldie/ Director of Fiscal Services
 11200 Telechron Avenue
 Whittier, CA 90605
 (562) 944-6231
<https://www.swhittier.k12.ca.us/>

Westside Union School District

Mrs. Regina Rossall/ Superintendent
 Mr. Shawn Cabey/ Assistant Superintendent,
 Administrative Services
 Dr. Jake Briggs/ Director of Business Services
 41914 50th Street West
 Quartz Hill, CA 93536
 (661) 722-0716
<https://www.westside.k12.ca.us/>

Little Lake City School District

Dr. William Crean/ Superintendent
 Ms. Elizabeth Seymour/ Assistant Superintendent of
 Business Services
 Mr. Michael Montano/ Director of Fiscal Services
 10515 Pioneer Boulevard
 Santa Fe Springs, CA 90670
 (562) 868-8241
<https://www.llcsd.net/>

Mountain View School District

Mr. Raymond Andry/ Superintendent
 Mr. Darin De Knikker/ Assistant Superintendent of
 Business Services
 Ms. Desiree Reyes/ Senior Director, Fiscal Services
 3320 Gilman Road
 El Monte, CA 91732
 (626) 652-4000
<https://www.mtviewschools.com/>

Rosemead School District

Mr. Alejandro Ruvalcaba/ Superintendent
 Dr. Maria Rios/ Assistant Superintendent,
 Administrative Services
 Ms. Suwen Su/ Director of Fiscal Services
 3907 Rosemead Boulevard
 Rosemead, CA 91770
 (626) 312-2900
<https://www.rosemead.k12.ca.us/>

Sulphur Springs Union School District

Dr. Catherine Kawaguchi/ Superintendent
 Dr. Joshua Randall/ Assistant Superintendent of
 Business Services
 Ms. Cristina Fiock/ Director of Fiscal Services
 27000 Weyerhaeuser Way
 Canyon Country, CA 91351
 (661) 252-5131
<https://www.sssd.k12.ca.us/>

Whittier City School District

Dr. Bradley Mason/ Superintendent
 Dr. Raquel Gasporra/ Assistant Superintendent,
 Business Services
 Ms. Sandra Correrera/ Director of Fiscal Services
 7211 South Whittier Avenue
 Whittier, CA 90602
 (562) 789-3000
<https://www.whittiercity.net/>

Los Nietos School District

Mr. Jonathan Vasquez/ Superintendent
 Mr. Douglas McMasters/ Assistant Superintendent of
 Business Services
 Mr. Fabian Arevalo/ Manager of Fiscal Services
 8324 South Westman Avenue
 Whittier, CA 90606
 (562) 692-0271
<https://www.losnietos.k12.ca.us/>

Newhall School District

Mr. Jeff Pelzel/ Superintendent
 Ms. Sheri Staszewski/ Assistant Superintendent,
 Business Services
 Mr. Kevin Vensko/ Director of Business and Fiscal Services
 25375 Orchard Village Road, Suite 200
 Valencia, CA 91355
 (661) 291-4000
<https://www.newhallschooldistrict.com/nsd>

Saugus Union School District

Dr. Colleen Hawkins/ Superintendent
 Mr. Nick Heinlein/ Assistant Superintendent,
 Business Services
 Ms. Roseann Zarasua/ Director of Fiscal Services
 24930 Avenue Stanford
 Santa Clarita, CA 91355
 (661) 294-5300
<http://www.saugusud.org/>

Valle Lindo School District

Dr. Elizabeth Evans/ Superintendent
 Ms. Susan Lee/ Director of Fiscal Services
 1431 North Central Avenue
 South El Monte, CA 91733
 (626) 580-0610
<https://www.vallelindo.k12.ca.us/>

Wilsona School District

Dr. Susan Andreas-Berve/ Superintendent
 Mr. Darrin Davis/ Chief Business Official
 18050 East Avenue O
 Palmdale, CA 93591
 (661) 264-1111
<https://www.wilsonasd.net/>

HIGH SCHOOL DISTRICTS

Antelope Valley Union High School District

Mr. Greg Nehen/ Superintendent
Mr. Brian Hawkins/ Assistant Superintendent,
Business Services
Ms. Trixie Flores/ Director of Business/Fiscal Services
44811 North Sierra Highway
Lancaster, CA 93534
(661) 948-7655
<https://www.avdistrict.org/>

Whittier Union High School District

Mr. Martin Plourde/ Superintendent
Mr. Kevin Jamero/ Assistant Superintendent,
Business Services
Mr. Jimmy Escobar/ Director of Fiscal Services
9401 South Painter Avenue
Whittier, CA 90605
(562) 698-8121
<https://www.wuhisd.org/>

Centinela Valley Union High School District

Dr. Stephen Nellman/ Superintendent
Mr. Ron Hacker/ Assistant Superintendent,
Business Services
Mr. Ben Joseph/ Director, Fiscal Services
14901 South Inglewood Avenue
Lawndale, CA 90260
(310) 263-3200
<https://www.centinela.k12.ca.us/>

William S. Hart Union High School District

Mr. Mike Kuhlman/ Superintendent
Mr. Ralph Peschek/ Chief Business Officer
Ms. Brittany Kruczynski/ Director of Fiscal Services
21380 Centre Pointe Parkway
Santa Clarita, CA 91350
(661) 259-0033
<https://www.hartdistrict.org/>

El Monte Union High School District

Dr. Edward Zuniga/ Superintendent
Mr. Wael Elatar/ Chief Business Official
Mr. David Norton/ Director of Fiscal Services
3537 Johnson Avenue
El Monte, CA 91731
(626) 444-9005
<https://www.emuhisd.org/>

UNIFIED SCHOOL DISTRICTS

ABC Unified School District

Dr. Mary Sieu/ Superintendent
Mr. Toan Nguyen/ Assistant Superintendent-
Business Services/Chief Financial Officer
Ms. Monika Arora/ Director of Fiscal Services
16700 South Norwalk Boulevard
Cerritos, CA 90703
(562) 926-5566
<https://www.abcusd.us/>

Arcadia Unified School District

Dr. David Vannasdall/ Superintendent
Mr. Dierk Esseln/ Chief Business Officer
Mr. David Vong/ Director of Fiscal Services
150 South 3rd Avenue
Arcadia, CA 91006
(626) 821-8300
<https://www.ausd.net/>

Bassett Unified School District

Dr. Alejandro Alvarez/ Superintendent
Ms. Santha Rajiv/ Executive Director, Business Services
Vacant/ Director of Fiscal Services
904 North Willow Avenue
La Puente, CA 91746
(626) 931-3000
<https://www.bassettusd.org/>

Bonita Unified School District

Mr. Carl Coles/ Superintendent
Ms. Susan Cross Hume/ Assistant Superintendent,
Business Services
Ms. Sonia Eckley/ Senior Director of Fiscal Services
115 West Allen Avenue
San Dimas, CA 91773
(909) 971-8200
<http://do.bonita.k12.ca.us/>

Acton-Agua Dulce Unified School District

Dr. Eric Sahakian/ Superintendent
Mr. Agha Ahsan Mirza/ Assistant Superintendent of
Business Services
32248 Crown Valley Road
Acton, CA 93510
(661) 269-0750
<https://www.aadusd.k12.ca.us/>

Azusa Unified School District

Mr. Arturo Ortega/ Superintendent
Ms. Latasha Jamal/ Assistant Superintendent,
Business Services
Ms. Shannon Norris/ Director of Fiscal Services
546 South Citrus Avenue
Azusa, CA 91702
(626) 967-6211
<https://ausd-ca.schoolloop.com/>

Bellflower Unified School District

Ms. Tracy McSparren/ Superintendent
Ms. Sulema Holguin/ Associate Superintendent,
Business & Personnel Services
Mr. Jorge Martinez/ Director, Fiscal Services
16703 South Clark Avenue
Bellflower, CA 90706
(562) 866-9011
<https://www.busd.k12.ca.us/>

Burbank Unified School District

Dr. Matt Hill/ Superintendent
Ms. Debbie Kukta/ Assistant Superintendent,
Administrative Services
Ms. Alyssa Low/ Director of Fiscal Services
1900 West Olive Avenue
Burbank, CA 91506
(818) 729-4400
<https://www.burbankusd.org/>

Alhambra Unified School District

Mrs. Denise Jaramillo/ Superintendent
Ms. Josephine Quach/ Assistant Superintendent,
Business Services
Ms. Juanita Orta/ Director of Fiscal Services
1515 West Mission Road
Alhambra, CA 91803
(626) 943-3000
<https://www.ausd.us/>

Baldwin Park Unified School District

Dr. Froilan Mendoza/ Superintendent
Mr. Marc Chaldu/ Associate Superintendent
Ms. Alexa Koh/ Senior Director of Fiscal Services
3699 North Holly Avenue
Baldwin Park, CA 91706
(626) 962-3311
<https://www.bpusd.net/>

Beverly Hills Unified School District

Dr. Michael Bregy/ Superintendent
Mr. J. Wade Roach/ Assistant Superintendent,
Business Services
Ms. Angeli Villafior/ Director for Fiscal Services
255 South Lasky Drive
Beverly Hills, CA 90212
(310) 551-5100
<https://www.bhusd.org/>

Charter Oak Unified School District

Dr. Jeffrey Jordan/ Superintendent
Ms. Karyl Brandford/ Chief Business Officer
Ms. Antoinette Flores/ Director of Fiscal Services
20240 East Cienega Avenue
Covina, CA 91724
(626) 966-8331
<https://www.cousd.net/>

Claremont Unified School District

Dr. Jeffrey Wilson/ Superintendent
Ms. Lisa Shoemaker/ Assistant Superintendent,
Business Services
Ms. Karen Waltman/ Executive Director of Fiscal Services
170 West San Jose Avenue
Claremont, CA 91711
(909) 398-0609
<https://claremont-ca.schoolloop.com/>

Culver City Unified School District

Mr. Quoc Tran/ Superintendent
Mr. Robert Quinn/ Assistant Superintendent,
Business Services
Mr. Sean Kearney/ Director, Fiscal Services
4034 Irving Place
Culver City, CA 90232
(310) 842-4220
<https://www.ccusd.org/>

El Rancho Unified School District

Dr. Frances Esparza/ Superintendent
Ms. Marianne Sarraill/ Chief Business Officer
Ms. Lillian Huntentburg/ Director of Fiscal Services
9333 Loch Lomond Drive
Pico Rivera, CA 90660
(562) 801-7300
<https://www.erusd.org/>

Glendora Unified School District

Dr. Penelope DeLeon/ Superintendent
Ms. Tracey Vaccar/ Assistant Superintendent,
Business Services
Ms. Janette Walczak/ Executive Director of Fiscal Services
500 North Loraine Avenue
Glendora, CA 91741
(626) 963-1611
<https://www.glendora.k12.ca.us/>

La Cañada Unified School District

Ms. Wendy Sinnette/ Superintendent
Mr. Mark Evans/ Associate Superintendent of Business &
Administrative Services
Ms. Jackie Ong/ Fiscal Services, Manager
4490 Cornishon Avenue
La Cañada, CA 91011
(818) 952-8300
<https://www.lcusd.net/>

Compton Unified School District

Dr. Darin Brawley/ Superintendent
Dr. Shannon Soto/ Chief Administrative Officer
Mr. Sunny Okeke/ Sr. Director of Fiscal Services
501 South Santa Fe Avenue
Compton, CA 90221
(310) 639-4321
<http://www.compton.k12.ca.us/>

Downey Unified School District

Dr. John Garcia, Jr./ Superintendent
Ms. Christina Aragon/ Assistant Superintendent,
Business Services
Mr. Michael Martinez/ Senior Director, Budget & Finance
11627 Brookshire Avenue
Downey, CA 90241
(562) 469-6500
<http://www.dusd.net/>

El Segundo Unified School District

Dr. Melissa Moore/ Superintendent
Ms. Kimberlie Linz/ Chief Business Official
Mr. Oluwaseyi Awoloye/ Director of Fiscal Services
641 Sheldon Street
El Segundo, CA 90245
(310) 615-2650
<https://www.elsegundousd.net/>

Hacienda La Puente Unified School District

Dr. Alfonso Jimenez/ Superintendent
Mr. Manoj Roychowdhury/ Associate Superintendent,
Business Services
Mr. Earl Carrasco/ Director of Fiscal Services
15959 East Gale Avenue
City of Industry, CA 91745
(626) 933-1000
<https://www.hlpschools.org/>

Las Virgenes Unified School District

Dr. Daniel Stepenosky/ Superintendent
Ms. Karen Kimmel/ Assistant Superintendent of
Business Services
Ms. Kristine Torres/ Director of Finance/Accounting
4111 North Las Virgenes Road
Calabasas, CA 91302
(818) 880-4000
<https://www.lvusd.org/>

Covina-Valley Unified School District

Dr. Elizabeth Eminhizer/ Superintendent
Mr. Manuel Correa/ Chief Business Officer
Ms. Khrystyne Tat/ Director of Fiscal Services
519 East Badillo Street
Covina, CA 91723
(626) 974-7000
<https://www.c-vusd.org/>

Duarte Unified School District

Dr. Gordon Amerson/ Superintendent
Ms. Tiffany Bell/ Assistant Superintendent,
Business Services
Mr. George Montano/ Budget and Accounting Supervisor
1620 Huntington Drive
Duarte, CA 91010
(626) 599-5000
<https://www.duarteusd.org/>

Glendale Unified School District

Dr. Vivian Ekchian/ Superintendent
Mr. Stephen Dickinson/ Chief Business and
Financial Officer
Ms. Karineh Savarani/ Director, Financial Services
223 North Jackson Street
Glendale, CA 91206
(818) 241-3111
<https://www.gusd.net/>

Inglewood Unified School District

Dr. Erika Torres/ County Administrator
Mr. Raphael Guzman/ Chief Business Official
Ms. Jannette Gomez/ Senior Executive Director of
Fiscal Services
401 South Inglewood Avenue
Inglewood, CA 90301
(310) 419-2700
<https://www.inglewoodusd.com/>

Long Beach Unified School District

Dr. Jill Baker/ Superintendent
Ms. Yumi Takahashi/ Chief Business and Financial Officer
Ms. Susan Ginder/ Financial Services Officer
Ms. Renee Arkus/ Executive Director of Fiscal Services
1515 Hughes Way
Long Beach, CA 90810
(562) 997-8000
<http://www.lbschools.net/>

Los Angeles Unified School District

Mr. Alberto Carvalho/ Superintendent
 Ms. Megan K. Reilly/ Interim Superintendent
 Mr. Pedro Salcido/ Interim Deputy Superintendent
 Mr. David Hart/ Chief Financial Officer
 Mr. V. Luis Buendia/ Deputy Chief Financial Officer
 Ms. Veronica Arreguin/ Chief Strategy Officer
 Dr. Derrick Chau/ Senior Executive Director,
 Strategy and Innovation
 Mr. Tony Atienza/ Director, Budget Services and
 Financial Planning
 Ms. Devora Navera Reed, Esq./ General Counsel
 Mr. José J. Cole-Gutiérrez/ Director, Charter Schools Div.
 Mr. Anthony DiGrazia/ Director, Office of Labor Relations
 Ms. Ileana Davalos/ Chief Human Resources Officer
 Ms. Kristen Murphy/ Chief of Employee Support and
 Labor Relations
 Ms. Karla M. Gould/ Personnel Director
 Ms. Joy Mayor/ Controller, Accounting and
 Disbursements Division
 Mr. Timothy Rosnick/ Deputy Controller, Accounting and
 Disbursements Division
 Mr. Simon Ho/ Director of Accounting
 Ms. Victoria Reyes/ Deputy Budget Director
 Mr. Michael Villaroman/ Assistant Budget Director
 Ms. Sarah Chevallier/ LCAP Administrator
 333 South Beaudry Avenue
 Los Angeles, CA 90017
 (213) 241-1000
<https://achieve.lausd.net/Page/1>

Monrovia Unified School District

Dr. Ryan Smith/ Superintendent
 Ms. Dana Smith/ Assistant Superintendent,
 Business Services
 Mr. David Conway/ Director of Fiscal Services
 325 East Huntington Drive
 Monrovia, CA 91016
 (626) 471-2000
<https://www.monroviashools.net/>

Palos Verdes Peninsula Unified School District

Dr. Alex Cherniss/ Superintendent
 Ms. Brenna Terrones/ Assistant Superintendent -
 Administrative Services
 Ms. Kathy Ueunten/ Director, Fiscal Services
 375 Via Almar
 Palos Verdes Estates, CA 90274
 (310) 378-9966
<https://www.pvpusd.net/>

Lynwood Unified School District

Dr. Gudiel Crosthwaite/ Superintendent
 Mr. Gregory Fromm/ Chief Business Official
 Mr. Peter Wong/ Interim Director of Fiscal Services
 11321 Bullis Road
 Lynwood, CA 90262
 (310) 886-1600
<https://www.lynwood.k12.ca.us/>

Montebello Unified School District

Dr. Mark Skvarna/ Interim Superintendent
 Mr. Donald Ellingson/ Chief Financial Officer, Provisional
 Mr. Craig Lee/ Interim Director of Fiscal Services
 123 South Montebello Boulevard
 Montebello, CA 90640
 (323) 887-7900
<https://montebellousd-ca.schoolloop.com/>

Paramount Unified School District

Mr. Ruben Frutos/ Superintendent
 Ms. Patricia Tu/ Interim Assistant Superintendent,
 Business Services
 15110 California Avenue
 Paramount, CA 90723
 (562) 602-6000
<https://www.paramount.k12.ca.us/>

Manhattan Beach Unified School District

Dr. John Bowes/ Superintendent
 Dr. Dawnalyn Murakawa-Leopard/ Deputy Superintendent
 Ms. Sheryl Sarabia/ Director of Fiscal Services
 325 South Peck Avenue
 Manhattan Beach, CA 90266
 (310) 318-7345
<https://www.mbusd.org/>

Norwalk-La Mirada Unified School District

Mr. John Lopez/ Superintendent
 Mr. Estuardo Santillan/ Assistant Superintendent,
 Business Services
 Mr. Manuel Cardoso, Jr./ Director, Fiscal Services
 12820 Pioneer Boulevard
 Norwalk, CA 90650
 (562) 868-0431
<https://www.nlmusd.org/>

Pasadena Unified School District

Dr. Brian McDonald/ Superintendent
 Dr. Leslie Barnes/ Chief Finance and Operations Officer
 Mr. Kingsley Udo/ Director, Business Services
 351 South Hudson Avenue
 Pasadena, CA 91101
 (626) 396-3600
<https://www.pusd.us/>

Pomona Unified School District

Mr. Richard Martinez/ Superintendent
 Ms. Sandra Garcia/ Assistant Superintendent,
 Chief Business Officer
 800 South Garey Avenue
 Pomona, CA 91766
 (909) 397-4800
<https://proudtobe.pusd.org/>

San Gabriel Unified School District

Mr. Jim Symonds/ Superintendent
 Mr. Larry Ferchaw/ Assistant Superintendent,
 Business Services
 Ms. Jazmin Ortega/ Director of Fiscal Services
 408 Junipero Serra Drive
 San Gabriel, CA 91776
 (626) 451-5400
<https://www.sgusd.k12.ca.us/>

South Pasadena Unified School District

Dr. Geoff Yantz/ Superintendent
 Mr. David Lubs/ Assistant Superintendent of
 Business Services
 Ms. Lourdes Freire/ Director of Fiscal Services
 1100 El Centro Street
 South Pasadena, CA 91030
 (626) 441-5810
<https://www.spusd.net/>

Walnut Valley Unified School District

Dr. Robert Taylor/ Superintendent
 Dr. Matt Torres/ Assistant Superintendent,
 Business Services
 Ms. Celia Moynihan/ Director, Fiscal Services
 880 South Lemon Avenue
 Walnut, CA 91789
 (909) 595-1261
<https://www.wvusd.k12.ca.us/>

Redondo Beach Unified School District

Dr. Steven Keller/ Superintendent
 Dr. Annette Alpern/ Deputy Superintendent,
 Administrative Services
 Ms. Laura Chan/ Executive Director, Fiscal Services
 1401 Inglewood Avenue
 Redondo Beach, CA 90278
 (310) 379-5449
<https://www.rbusd.org/>

San Marino Unified School District

Dr. Linda de la Torre/ Acting Superintendent
 Mrs. Pearl Iizuka / Business Services Consultant
 Ms. Vangie Lingat/ Director of Accounting
 1665 West Drive
 San Marino, CA 91108
 (626) 299-7000
<https://www.smusd.us/>

Temple City Unified School District

Dr. Kimberly Fricker/ Superintendent
 Ms. Connie Wu/ Assistant Superintendent,
 Business Services
 Mr. Marvin Lee/ Director of Fiscal Services
 9700 Las Tunas Drive
 Temple City, CA 91780
 (626) 548-5000
<https://www.tcusd.net/>

West Covina Unified School District

Dr. Emy Flores/ Superintendent
 Dr. Drew Passalacqua/ Assistant Superintendent,
 Business Services Division
 Mr. John Ziegenhohn/ Chief Fiscal Executive
 1717 West Merced Avenue
 West Covina, CA 91790
 (626) 939-4600
<https://www.wcusd.org/>

Rowland Unified School District

Dr. Julie Mitchell/ Superintendent
 Mr. Alejandro Flores/ Deputy Superintendent,
 Administrative Services
 Ms. Corrie Duran/ Director of Fiscal Services
 1830 Nogales Street
 Rowland Heights, CA 91748
 (626) 965-2541
<https://www.rowlandschools.org/>

Santa Monica-Malibu Unified School District

Dr. Ben Drati/ Superintendent
 Ms. Melody Canady/ Assistant Superintendent,
 Business and Fiscal Services
 Mr. Gerardo Cruz/ Director of Fiscal Services
 1651 16th Street
 Santa Monica, CA 90404
 (310) 450-8338
<http://www.smmusd.org/>

Torrance Unified School District

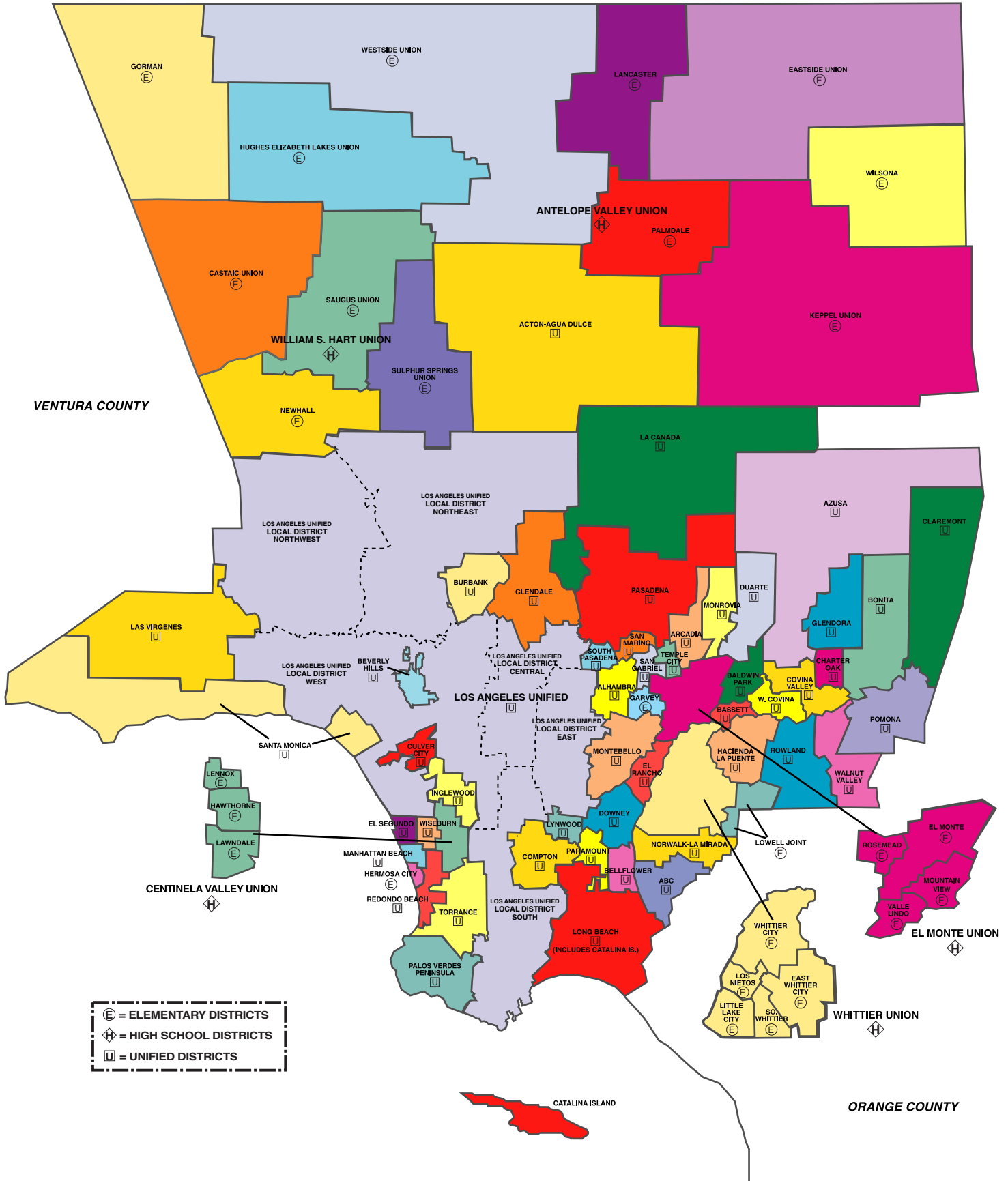
Dr. Tim Stowe/ Superintendent
 Dr. Keith Butler/ Chief Business Official
 Ms. Judy Chai/ Fiscal Services Officer
 2335 Plaza Del Amo
 Torrance, CA 90509
 (310) 972-6500
<https://www.tusd.org/>

Wiseburn Unified School District

Dr. Blake Silvers/ Superintendent
 Mr. David Wilson/ Chief Business Official
 201 North Douglas Street
 El Segundo, CA 90245
 (310) 725-2101
<https://www.wiseburn.org/>



Los Angeles County Public School Districts



(E) = ELEMENTARY DISTRICTS
 (H) = HIGH SCHOOL DISTRICTS
 (U) = UNIFIED DISTRICTS

COMMUNITY COLLEGE DISTRICTS

Antelope Valley College

Mr. Edward Knudson/ Superintendent/President
3041 West Avenue K
Lancaster, CA 93536
(661) 722-6300
<https://www.avc.edu/>

College of the Canyons - Valencia Campus

Dr. Dianne G. Van Hook/ Chancellor
26455 Rockwell Canyon Road
Santa Clarita, CA 91355
(661) 259-7800
<https://www.canyons.edu/>

El Camino College

Dr. Brenda Thames/ Superintendent/President
16007 Crenshaw Boulevard
Torrance, CA 90506
(310) 532-3670
<http://www.elcamino.edu/>

Los Angeles Community College District

Dr. Francisco C. Rodriguez/ Chancellor
770 Wilshire Boulevard
Los Angeles, CA 90017
(213) 891-2000
<https://www.laccd.edu/Pages/default.aspx>

Rio Hondo College

Ms. Teresa Dreyfuss/ Superintendent/President
3600 Workman Mill Road
Whittier, CA 90601
(562) 692-0921
<https://www.riohondo.edu/>

Cerritos College

Dr. Jose Fierro/ Superintendent
11110 Alondra Boulevard
Norwalk, CA 90650
(562) 860-2451
<http://www.cerritos.edu/>

College of the Canyons - Canyon Country Campus

Dr. Dianne G. Van Hook/ Chancellor
17200 Sierra Highway
Canyon Country, CA 91351
(661) 362-3800
<https://www.canyons.edu/>

Glendale Community College

Dr. David Viar/ Superintendent/President
1500 North Verdugo Road
Glendale, CA 91208
(818) 240-1000
<https://www.glendale.edu/>

Mt. San Antonio College

Dr. William (Bill) T. Scroggins/ President and
Chief Executive Officer
1100 North Grand Avenue
Walnut, CA 91789
(909) 274-7500
<https://www.mtsac.edu/>

Santa Monica College

Dr. Kathryn E. Jeffery/ Superintendent/President
1900 Pico Boulevard
Santa Monica, CA 90405
(310) 434-4000
<http://www.smc.edu/Pages/Home.aspx>

Citrus College

Dr. Geraldine M. Perri/ Superintendent/President
1000 West Foothill Boulevard
Glendora, CA 91741
(626) 963-0323
<http://www.citruscollege.edu/Pages/home.aspx>

Compton College

Dr. Keith Curry/ President/Chief Executive Officer
1111 East Artesia Boulevard
Compton, CA 90221
(310) 900-1600
<http://www.compton.edu/>

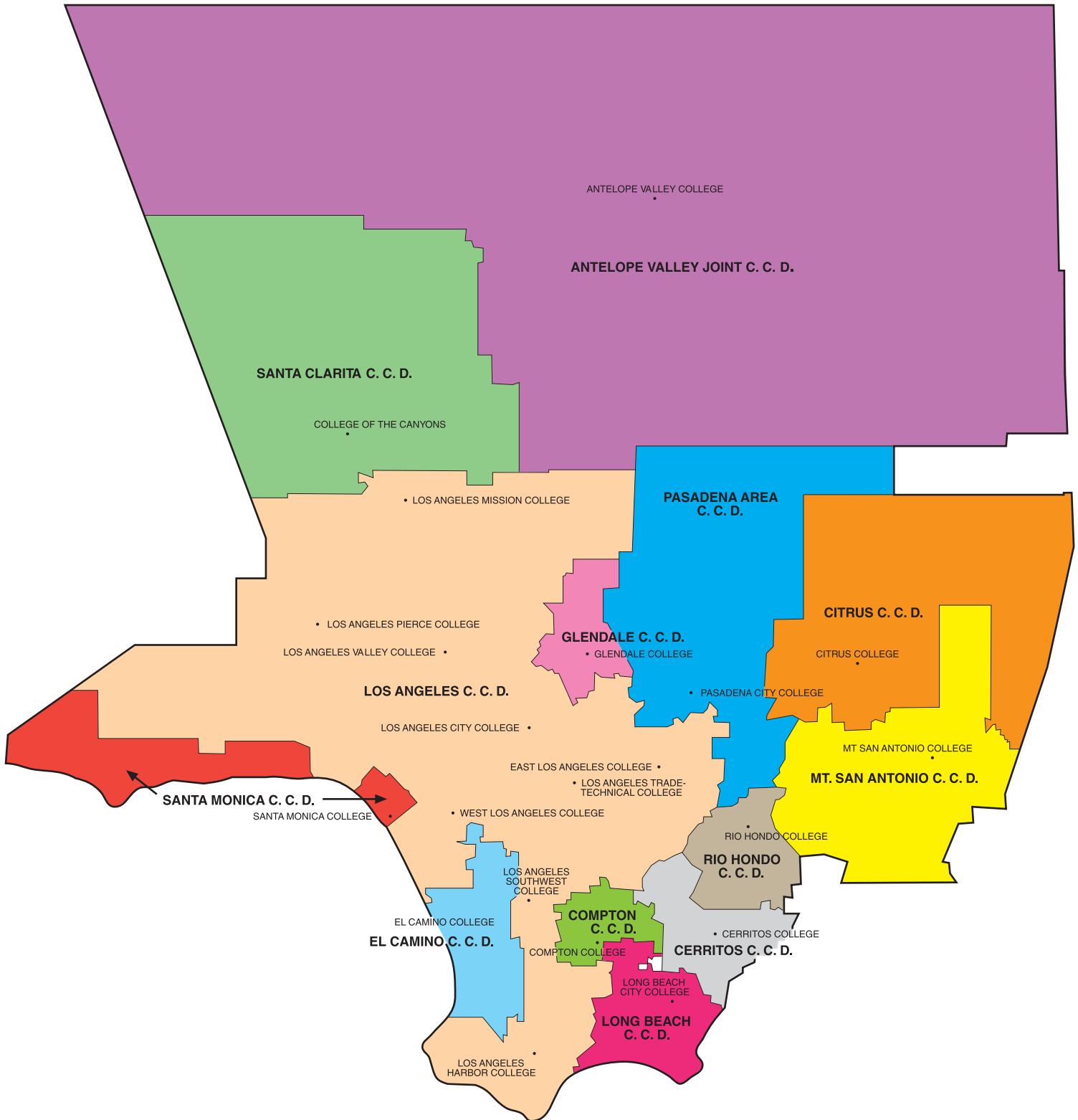
Long Beach City College


Dr. Mike Muñoz/ Interim Superintendent-President
Liberal Arts Campus
4901 East Carson Street
Long Beach, CA 90808
(562) 938-4111
<https://www.lbcc.edu/>

Pasadena City College

Dr. Erika Endrijonas/ Superintendent-President
1570 East Colorado Boulevard
Pasadena, CA 91106
(626) 585-7123
<https://pasadena.edu/>

COMMUNITY COLLEGE DISTRICTS LOS ANGELES COUNTY



Map prepared by

**Los Angeles County
Office of Education**
 Communications Department

GLOSSARY OF SCHOOL FINANCIAL TERMS

Adult Education	Classes for students 18 or older offered by local high schools. State law requires that certain courses, including citizenship and English, be offered at no charge. Other classes may carry a fee.
Adult Revenue Limit	The base revenue limit for adults for 2008-09 through 2014-15 will be based on the same relative proportion that the district received for the program in 2007-08. Funding for 2008-09 was reduced by 15.38 percent from 2007-08. Funding for 2009-10 was reduced by 19.84 percent from 2007-08. By statute, funding for 2013-14 is at the same level as 2012-13.
Apportionments	<p>State or federal aid, district taxes, or other monies that are allocated to local education agencies (LEAs) or other governmental entities according to certain formulas. Principal Apportionments for LEAs are calculated three times during the school year:</p> <p>The first principal apportionment (P-1) is calculated in February of the school year, corresponding to the P-1 ADA;</p> <p>The second principal apportionment (P-2) is calculated in June, corresponding to the P-2 ADA; and</p> <p>The annual recalculation of the apportionment is made in February following the school year and is based on P-2 ADA (except for programs that use the annual count of ADA).</p>
Appropriation	Funds set aside, and authorized by the governing board, to make expenditures and to incur obligations for a specific time and a special purpose. An appropriation is usually limited in purpose, amount, and time during which it may be expended, and must be voted on every year.
Assembly Bill (AB) 1200	Legislation passed in 1991 (AB 1200 Chapter 1213/1991) that defined a system of fiscal accountability for school districts and county offices of education to prevent bankruptcy. The law requires districts to create multiyear financial projections, identify sources of funding for substantial cost increases, and make public the cost implications of such increases before approving employee contracts. County offices review district budgets, and the state reviews countywide school districts. Education Code Sections 1240 et seq. and 42131 et seq. contain the major provisions of AB 1200.

Assessed Value	The value of land, homes, or businesses set by the County Assessor for property tax purposes. Assessed value is either the appraised value of any newly built or purchased property or the value on March 1, 1975, of continuously owned property, plus an annual increase. This increase is tied to the California Consumer Price Index (CPI) but may not exceed two percent (see Proposition 13).
Average Class Size	The average class size is the number of students in classes divided by the number of classes. Since some teachers have special assignments outside regular classrooms or work part-time, the average class size is always larger than the pupil-teacher ratio.
Average Daily Attendance (ADA)	The number of students present on each school day throughout the year, divided by the total number of school days in the school year. ADA approximates 95 percent of the average enrollment statewide. The majority of a school district's income is based on its ADA. The numerator in this calculation has been modified to exclude excused absences with the passage of SB 727 (Chapter 855, Statutes 1997) effective 1998-99. Adjustments were made to districts' revenue limits in an effort to make this change fiscally neutral.
Bond	A certificate containing a written promise to pay a specific sum of money, called the <i>face value</i> , at a fixed time in the future, called the <i>date of maturity</i> , and specifying interest at a fixed rate, usually payable periodically.
Bond Interest and Other Service Charges	Amount of interest and other service charges the LEA has paid.
Bond Tax Rates	Percentages adopted by the Los Angeles County Board of Supervisors in the annual Tax Rate Resolution that enables the Auditor-Controller and Treasurer and Tax Collector to facilitate the levy and collection of taxes that are required to finance expenditures and pay debt service obligations. The collection of taxes is necessary to enable LEAs to finance their fiscal year operations and debt service requirements.
Bonded Indebtedness	An obligation incurred by the sale of bonds by an LEA for the acquisition of school facilities or other capital expenditures. Districts may levy a local property tax to repay debts that were approved prior to June 1978. Proposition 13 prevents them from incurring new indebtedness without voter approval. Since 1986, districts have been able to levy a local property tax to amortize bonded indebtedness, provided the taxes are approved by two-thirds of voters.
Bonds Redeemed	Principal of bonds that has been paid off (retired) by the LEA.

Bonds Refunded	Bonds refinanced to realize interest cost savings, to remove or change challenging bond agreements or unacceptable tax or rate increases, or to restructure debt service payments to avoid a failure to pay.
Bonds Sold	Amount of bonds that have been sold, which result in subsequent obligations incurred by the LEA.
Budget Act	The legislative vehicle for the state’s budget appropriations. It must be passed by a two-thirds vote of each house and sent to the Governor by June 15 each year. The Governor may reduce or delete individual items but may not make increases.
Budget Overview for Parents (BOP)	Senate Bill (SB) 98 established that the Local Control and Accountability Plan (LCAP) and an annual update to the LCAP are not required for the 2020-21 school year. SB 98 also separates the development and adoption of the Budget Overview for Parents from the development and adoption of the LCAP for the 2020-21 school year. The legislation also requires that the Budget Overview for Parents be developed and adopted by December 15, 2020.
California Basic Educational Data System (CBEDS)	CBEDS is an annual data collection in October that collects the following data elements from California public schools (K-12): enrollment, graduates, dropouts, vocational education, alternative education, adult education, course enrollment, classified staff, certificated staff, technology, teacher shortage and demand.
California Longitudinal Pupil Achievement Data System (CALPADS)	A longitudinal system used to maintain individual level data including student demographics, course data, discipline, assessments and other data used for state and federal reporting. CALPADS data is used for several things in California’s education funding and accountability system including the Local Control Funding Formula, Local Control and Accountability Plan evaluation rubrics, school accountability report cards, and the California School Dashboard.
California Public Employees’ Retirement System (CalPERS)	A retirement fund required by state law, where classified employees and their employers (such as school districts and county offices of education) contribute. Also referred to as PERS.
California State Teachers’ Retirement System (CalSTRS)	A retirement fund required by state law, where certificated employees and education agencies (such as school districts and county offices of education) must contribute. Also referred to as STRS.
Capital Outlay	Expenditures for new equipment, major renovation or reconstruction, or new schools. Income from the sale of a school may be spent on capital outlay, on deferred maintenance under specified circumstances, or for general purposes if approved by the State Allocation Board.

CARES Act Funding

In response to the Novel Coronavirus Disease 2019 (COVID-19), the U.S. Congress passed the Coronavirus Aid, Relief, and Economic Security (CARES) Act, which was signed into law on Friday, March 27, 2020. This relief package provided states with both funding and streamlined waivers to give State Educational Agencies (SEAs) necessary flexibilities to respond to the COVID-19 pandemic. The relief package includes \$30.75 billion in emergency education funding. The two main funding sources are the Elementary and Secondary School Emergency Relief Fund (ESSER Fund), which accounts for approximately \$13.2 billion, and the Governor's Emergency Education Relief Fund (GEER Fund), which accounts for approximately \$3 billion. This funding will provide local educational agencies (LEAs) with emergency relief funds to address the impact COVID-19 has had, and continues to have, on elementary and secondary schools across the nation.

Categorical Aid

Funds from the state or federal government granted to qualifying school districts for children with special needs, such as educationally handicapped; for special programs such as the School Improvement Program; or for special purposes, such as Economic Impact Aid or transportation. The expenditure of most categorical aid is restricted to its particular purpose. The funds are apportioned to districts in addition to their Local Control Funding Formula (LCFF). The majority of categorical aid was rolled into the LCFF in 2013-14.

Certificated/Credentialed Employees

School employees who are required by the state to hold some type of teaching credential. This includes most full-time, part-time, substitute and temporary teachers, librarians, counselors, and most administrators. The requirements for a fully credentialed teacher include having a bachelor's degree, completing additional required coursework, and passing the California Basic Educational Skills Test (CBEST). However, teachers who have not yet acquired a credential but have an emergency permit are allowed to teach in the classroom and are counted in this category.

Charter School

A public school that may provide instruction in any combination of grades (kindergarten through grade 12). Parents, teachers or community members may initiate a charter petition, which is typically presented to and approved by a local school district governing board. The law grants chartering authority to county boards of education and the State Board of Education under certain circumstances, such as the appeal of a petition's denial by a school district's governing board or the direct approval of countywide or statewide charter schools. Charter schools are funded on a per-pupil basis, are freed from most state regulations that apply to school districts and COEs, are usually able to hire their own teachers and other staff, and are subject to closure if they fail to keep their promises for student outcomes. Charter schools were originally authorized in California in 1992 (Senate Bill 1448).

Classified Employees	School employees who are not required to hold teaching credentials, such as secretaries, custodians, bus drivers, cafeteria staff, clerical staff, and some management personnel.
Class Size Reduction (CSR)	<p>The CSR Program was a voluntary incentive program. The state provides per pupil funding for each child in grades K-3 who received instruction in a class of 20 or fewer students. All students must receive this instruction from a certificated teacher, not an instructional aide. Commencing in school year 1998-99, each CSR class must be in a separate, self-contained classroom (or the equivalent square footage provided before CSR).</p> <p>As part of the new LCFF in 2012-13, LEAs will receive a Grade Span Adjustment (GSA) augmentation as long as they are making progress towards a class size of 24:1 as related to the Gap funding percentage or have a board-approved agreement in place for a higher ratio.</p>
Common Administration Districts	An elementary and high school district with the same administration, school board, and teachers' organization. This common district files a joint financial report but separate demographic and enrollment reports.
Community College	There are many options for higher education in California, from two-year community colleges, also known as "junior colleges," to a variety of four-year universities. This higher education sector includes three public systems: California Community Colleges (CCC); California State University (CSU); University of California (UC). The California Community Colleges is the largest system of higher education in the nation - serving more than 2.1 million students, and consists of 115 colleges, with a large number of additional campus centers and classrooms throughout the state. They offer associate degrees and certificate programs; play a large part in training California's workforce; prepare students for transfer to four-year institutions; provide opportunities for lifelong learning.
Concentration Add-on	Under LCFF, unduplicated counts of pupils above 55% of total enrollment receive additional funding above the Supplemental Add-on.
Cost-of-Living Adjustment (COLA)	An increase in funding from the state or federal government to compensate for inflation. In California, the law states that educational programs should receive a certain COLA based on the annual percentage change in the Implicit Price Deflator for state and local government purchases of goods and services (Education Code Section 42238.1).
COLA Increase Related to LCFF	Starting in 2013-14, the Revenue Limit funding model was converted to the Local Control Funding Formula (LCFF), which provides base grant funding by four grade levels: K-3, 4-6, 7-8 and 9-12. The statutory and funded COLA for 2020-2 was 2.31 percent.

County Office of Education (COE)	The agency that provides educational programs for certain students; business, administrative, and curriculum services to school districts; and financial oversight of districts. These services are affected by the size and type of districts in the county, the geographic location and size of the county, and the students who have special needs that are not met by the districts. Each of California's 58 counties has an office of education.
Current Expense of Education	The current General Fund operating expenditures of an LEA for kindergarten and grades one through twelve, excluding expenditures for food services, community services, non-agency activities, fringe benefits for retired persons, or the acquisition and construction of facilities.
Declining Enrollment Adjustment	A formula that cushions the drop in income in a district with a shrinking student population.
Deficit Factor	The percentage by which an expected allocation of funds to a school district or county office of education is reduced. The state may apply deficit factors when the appropriation is insufficient based on the funding formulas specified by law.
Deficit and Deficit Reduction	In 2012-13, a 22.272 percent deficit factor was applied to revenue limit funding. There was also a deficit factor applied as a result of a zero percent COLA adjustment for 2020-21.
Developer Fees	<p>A charge per square foot on residential and commercial construction within a school district's geographic boundaries. These fees, charged to developers of new properties and to property owners who remodel, are based on the premise that new construction will lead to more students. Individual school districts decide whether to levy the fees and at what rate, up to the maximum allowed by law.</p> <p>The maximum, adjusted for inflation every two years, is higher for residential construction than for commercial. Districts are required to substantiate the financial impact of new development and show that they have used the revenues to address that impact. Proceeds are used to build or renovate schools and for portable classrooms.</p>
Differentiated Assistance	County superintendents, charter authorizers, the California Department of Education (CDE), and the California Collaborative for Educational Excellence (CCEE) provide differentiated assistance for LEAs, in the form of individually designed assistance, to address identified performance issues, including significant disparities in performance among student groups.
Economic Impact Aid (EIA)	State categorical aid for districts with concentrations of children who are bilingual, transient, or from low-income families.

Education Code (EC)	The body of law that regulates education in California. Additional regulations are contained in the California Administrative Code, Titles 5 and 8, the Government Code, and general statutes.
Education Revenue Augmentation Fund (ERAF)	The fund used to collect the property taxes transferred from cities, the county and special districts within each county, before they are distributed to K-14 school agencies. Basic Aid districts do not receive ERAF funding.
Elementary School District	A school district serving students from kindergarten to 8th grade.
Encroachment	Spending a local education agency’s general-purpose unrestricted funds on restricted programs, usually because the cost of providing these programs exceeds the state or federal funding provided for them. Encroachment occurs in most districts and county offices that provide special education and transportation. Other encroachment is caused by deficit factors or local decisions to allocate general-purpose funds to special-purpose programs.
English Learners (EL)	Students whom the state-approved home language survey indicates have a primary language other than English and who, based on state-approved oral language assessment (grades K-12) or literacy (grades 3-12 only), lack the English language listening comprehension, speaking, reading, and writing skills needed to succeed in the regular instructional program. EL students were formerly known as limited English proficient (LEP).
Enrollment	A count of the students enrolled in each school and district on a given day in October. This is different from average daily attendance (ADA), which is the average number of students who attended school over the course of the year. The number of pupils enrolled in the school is usually larger than the ADA due to transiency, dropouts, and illnesses. Enrollment and ADA are both used for funding purposes.
Equalization Aid	Increasing the level of per ADA revenue limit funding so that the funding received by lower revenue limit districts statewide equals or comes closer to the per ADA revenue limits of higher revenue limit districts.
ESSER Fund	Elementary and Secondary School Emergency Relief Fund (ESSER) Congress set aside approximately \$13.2 billion of the \$30.75 billion allotted to the Education Stabilization Fund through the CARES Act for the Elementary and Secondary School Emergency Relief (ESSER I) Fund. This funding will provide local educational agencies (LEAs) with emergency relief funds to address the impact that Novel Coronavirus Disease 2019 (COVID-19) has had, and continues to have, on elementary and secondary schools across the nation.

ESSER Fund (continued) State awards for the ESSER I Fund are in the same proportion as each state received under Title I, Part A of the Elementary and Secondary Education Act of 1965, as amended, in fiscal year 2019-20. Each state must use no less than 90 percent of its allocation (\$1,482,575,514) to make sub-grants to LEAs, based on each LEA's share of funds received under Title I, Part A in fiscal year 2019-20.

The ESSER II Fund based on the proportion that each State received under Title I, Part A of the Elementary and Secondary Education Act of 1965 (ESEA) in the most recent fiscal year. California's allocation for ESSER II is \$6,709,633,866. Funds may be used for pre-award costs dating back to March 13, 2020, when the national emergency was declared. These funds are available for obligation by the state and subrecipients through September 30, 2023.

The ESSER III Fund accounts for approximately \$122 billion of funding for all states and California's allocation is \$15,079,696,097. No less than 90 percent of its allocation (\$13,571,726,487) must be used to make sub-grants to LEAs, based on each LEA's share of funds received under Title I, Part A in FY 2020-21. The remaining up to 10 percent may be used for the State reserve.

Free/Reduced Price Meals A federal program to provide food, typically lunch and/or breakfast for students from low-income families. The number of students participating in the National School Lunch Program is often used as a measure of the poverty level in a school or district. The number of children in this program can affect schools' or districts' eligibility for grants or other funding aimed at helping lower-income families.

Gann Spending Limit A ceiling, or limit, on each year's appropriation of tax dollars by the state, cities, counties, school districts, and special districts. Proposition 4, an initiative passed in November 1979, added appropriations limits in Article XIII B of the California Constitution. Based on 1978-79, subsequent years' limits have been adjusted for: (1) the change in the California Consumer Price Index or per capita personal income, whichever is smaller; (2) the change in the state's population or, for school agencies, change in ADA. Proposition 111, adopted in June 1990, and amended the Gann limit inflation factor to be based only on the change in per capita personal income, effective 1989-90.

GEER Fund Governor's Emergency Education Relief Fund (GEER Fund). The GEER I Fund accounts for approximately \$3 billion of funding for all states, and California's allocation is \$355,227,235. This funding provides LEAs with emergency relief funds to address the impact COVID-19 has had, and continues to have, on elementary and secondary schools across the nation.

GEER Fund (continued)	The GEER II Fund accounts for approximately \$4.05 billion of funding for all states, and California’s allocation is \$341,468,793. Within the GEER II there is the set aside for non-public schools, the Emergency Assistance to Non-Public Schools (EANS), which accounts for \$2.75 billion for all states and California's allocation is \$187,475,843. This funding will provide LEAs with emergency relief funds to address the impact COVID-19 has had, and continues to have, on elementary and secondary schools across the nation.
General Fund	The General Fund is used to account for the ordinary operations of a LEA. All transactions except those required or permitted by law to be in another fund are accounted for in these funds. Restricted projects or activities within the General Fund must be identified and separated from unrestricted activities. The LEA has the option of using one general fund or of separating transactions into two general funds: restricted and unrestricted.
General Fund - Restricted	The General Fund Restricted Balance is used to account for those projects and activities that are funded by external revenue sources that are legally restricted or restricted by the donor to specific purposes.
Generally Accepted Accounting Principles (GAAP)	Uniform minimum standards and guidelines for financial accounting and reporting. They govern the form and content of the basic financial statements of an entity. These principles encompass the conventions, rules, and procedures necessary to define accepted accounting practices and procedures. Generally Accepted Accounting Principles (GAAP) provide a standard by which to measure financial presentations. The primary authoritative source on the application of these principles to state and local governments is the Governmental Accounting Standards Board (GASB).
Governmental Accounting Standards Board (GASB)	The organization established to issue standards of financial accounting and reporting with respect to activities and transactions of state and local governmental entities. It is the successor organization to the National Council on Governmental Accounting (NCGA).
Hold Harmless ADA	On March 17, 2020, Governor Newsom signed, Senate Bill (SB) 117 (Chapter 3, Statutes of 2020). This bill is a companion to Governor Newsom’s Executive Order N-26-20 and mitigates the effect of lost attendance due to COVID-19. For the purpose of preventing losses of attendance-based funding as a result of reductions in average daily attendance (ADA) due to COVID-19 this legislation provides that the ADA used for both the second period (P-2) and the Annual period apportionment includes all full school months from July 1, 2019, to February 29, 2020, for all local educational agencies (LEAs).

Indirect Costs

Indirect costs are the LEA's agency-wide costs of general management (i.e., activities that are for the direction and control of the LEA's affairs). General management costs consist of expenditures for administrative activities necessary for the general operation of the LEA, such as accounting, budgeting, payroll preparation, personnel management, purchasing, and data processing. Indirect costs benefit multiple objectives and cannot be readily identified with a particular final cost objective.

Indirect Cost Rate (ICR)

The ICR is the percentage of an organization's indirect costs to its direct costs and is a standardized way to charge individual programs for their share of indirect costs. Items that would distort the ongoing costs of running the LEA, such as capital outlay, pass-thru funds, tuition, excess cost payments, debt service, and inter-fund transfers out, are excluded from the ICR calculation.

Joint School Districts

School districts with boundaries that cross county lines Lowell Joint (Orange County) & Gorman (Kern County).

Learning Continuity and Attendance Plan

The Learning Continuity and Attendance Plan (Learning Continuity Plan) is a key part of the overall budget package for K-12 that seeks to address funding stability for schools while providing information at the local educational agency (LEA) level for how student learning continuity will be addressed during the COVID-19 crisis in the 2020-21 school year. The provisions for the plan were approved by the Governor and Legislature in June in SB 98 and can be found in EC Section 43509.

This plan is intended to balance the needs of all stakeholders, including educators, parents, students and community members, while both streamlining engagement and condensing several preexisting plans. In particular, it was important to combine (1) the intent behind Executive Order N-56-20, which envisioned an off cycle Local Control and Accountability Plan (LCAP) due December 15th, and (2) the ongoing need for LEAs to formally plan to return to school in the midst of the uncertainty and of COVID-19, without requiring two plans. The Learning Continuity Plan replaces the LCAP for the 2020-21 school year.

The Learning Continuity Plan adoption timeline of September 30, 2020 is intended to ensure the Learning Continuity Plan is completed in the beginning of the 2020-21 school year. Additionally, the timeline is intended to allow for communication of decisions that will guide how instruction will occur during the 2020-21 school year. This includes in-person instruction, according to health guidance, and distance learning, while providing critical opportunities for stakeholder engagement.

Local Control & Accountability Plan (LCAP)

A key accountability requirement of the state’s Local Control Funding Formula (LCFF), the LCAP is a three-year plan, which every county office of education (COE), school district and charter school must develop, adopt and update annually with input from the community, beginning July 1, 2014. The LCAP is intended to explain how the LEA will use state funds to improve educational outcomes for all students based on eight state priorities, with special attention to high-needs students who received additional money. The State Board of Education approved a template for the LCAP in January 2014. The LCAP must focus on services and outcomes for all students, with emphasis on English learners, low-income and foster youth students. Education Code 52070 makes county superintendents responsible for overseeing and approving districts’ LCAPs.

The three criteria for LCAP approval per EC Section 52070(d) are:

- 1) Adherence to the State Board of Education (SBE) Template,
- 2) Sufficient Expenditures in Budget to Implement LCAP, and
- 3) Adherence to SBE Expenditure Regulations.

Local Control Funding Formula (LCFF)

The Local Control Funding Formula (LCFF) replaced Revenue Limit in 2013-14. LCFF set initial base grants for four grade levels: K-3, 4-6, 7-8 and 9-12. Additional add-ons on top of base grant include K-3 GSR Augmentation, 9-12 CTE Augmentation, Supplemental and Concentration add-ons for English Learners (EL), Free and Reduced-Price Meal (FRPM) eligible students and Foster Youth (FY) students, Home-to-School Transportation, Targeted Instructional Improvement Grant (TIIG).

Local Educational Agency (LEA)

LEAs include school districts, joint powers authorities, county offices of education, community college districts, and other educational agencies that have a separate board of governance.

Legislation

A selection of major school finance laws passed by the California Legislature since 1972:

SB 90 (1972) instituted revenue limits.

AB 65 (1977) initiated a “long term” solution to the Serrano-Priest decision, the School Improvement Program, and several other programs.

SB 90 (1977) allowed reimbursement for costs resulting from state mandates.

SB 154 (1978) allocated property taxes to cities, counties, and schools after Proposition 13.

AB 8 (1979) defined the source and method of funding schools, counties, cities and special districts, including the allocation of property taxes.

Legislation (continued)

AB 777 (1981) allowed waivers to the Education Code, revised revenue limit formulas and consolidated some categorical programs at the local level.

SB 813 (1983) was major “reform” legislation that covered curriculum, graduation requirements, testing, mentor teachers, teacher evaluation, student discipline, incentive programs, funding, various studies, and the preparation of statewide curriculum standards.

AB 1200 (1992) instituted routine solvency monitoring of school districts on a multi-year basis.

SB 94 (1993) introduced the development and implementation of the Standardized Account Code Structure.

SB 1777 (1996) established the Class Size Reduction Program.

AB 602 (1997) reformed Special Education funding from a unit-based to an ADA-based model. The funding model is based upon the assumption that the incidence of disabilities is uniformly distributed across all geographic areas.

SB 727 (1997) eliminated excused absences as ADA for funding purposes.

AB 544 (1998) reformed Charter School law and created a new charter school funding model. The funding model is based on statewide averages and provides unrestricted revenue to charter schools.

AB 2880 (2000) eliminated the revenue limit deficit for the 2000-01 fiscal year.

AB 139 (2001) expanded the solvency monitoring duties of the county office to include, when deemed necessary, review and audits of fraud, misappropriation of funds, or other illegal fiscal practices as well as reviews of internal controls.

AB 2756 (2004) imposed more stringent consequences for all parties who could have or should have known that fiscal problems existed in a district and expanded on the provisions governing oversight of a district that has received a state bail-out loan.

AB 97 (2013) represented the most significant education finance reform in four decades by replacing the revenue limit funding with the local control funding formula (LCFF) model. Every year, funding for education is included in the state budget act and in follow-up legislation.

Legislation (continued)

AB 1840 (Chapter 426, Statutes of 2018) makes three changes to the process for overseeing districts receiving state loans. One of these changes applies to two specified districts over the next few years, whereas the other two apply to all districts receiving state loans moving forward.

1) Authorizes Grants (Not Loans) to Cover a Portion of Two Fiscally Distressed Districts' Operating Deficits - For the Inglewood and Oakland Unified school districts, authorizes three years of state grants to supplement the state loans the districts previously received. Specifically, the state authorizes grants totaling 75 percent of each district's operating deficit in 2019-20, 50 percent of their deficits in 2020-21, and 25 percent of their deficits in 2021-22. The districts' operating deficits will be determined by FCMAT, with the concurrence of the Department of Finance. The operating grants have some associated requirements, but those requirements are no more stringent than those already imposed as a condition of receiving state loans. Specifically, Chapter 426 requires both districts to update their operational and facility plans by March 1, 2019. By March 1 of each year through 2021, FCMAT, with concurrence from the two applicable COEs, is to report to the Legislature and the Department of Finance on progress these districts have made to improve their budget conditions.

2) Shifts Takeover Responsibilities from State to Counties - Chapter 426 shifts the responsibility for appointing and overseeing the outside administrator from the state Superintendent of Public Instruction to the applicable county superintendent of schools.

3) Establishes a New Process for Appointing Administrators and Trustees - Under the new Chapter 426 process, FCMAT prepares a list of potential candidates and discloses the list for public input. From this list, the applicable county superintendent of schools makes the appointment, with the concurrence of the state Superintendent of Public Instruction and the president of the State Board of Education. Historically, the state Superintendent of Public Instruction made appointments through an informal and confidential process.

The appointment of a State Administrator will also be the primary responsibility of the County Superintendent with the concurrence of the President of the State Board and the SPI. In addition, the appointment by the County Superintendent shall be from a pool of candidates identified and vetted by the Fiscal Crisis and Management Assistance Team (FCMAT). In selecting the pool of candidates, FCMAT will be required to consider the candidates' expertise in management and finance, previous experience in mitigating fiscal distress in school districts, and the ability to engage meaningfully with the community.

Legislation (continued)	<p>The trailer bill also states that “The school district receiving the apportionment shall be eligible for assistance from the California Collaborative for Educational Excellence [CCEE].” If the CCEE provides assistance to the district, the bill would require the CCEE to conduct a systemic review of the district and coordinate additional assistance under the statewide system of support.</p> <p>AB 1505 (Chapter 486, Statutes of 2020) makes changes to the charter appeal and renewal process as well as the oversight and renewal process for State Board of Education (SBE) authorized charter schools. It also places a moratorium on new non-classroom based charter schools. Most of the provisions of AB 1505 took effect July 1, 2020. However, a two-year moratorium on the establishment of a non-classroom based charter school in AB 1505 began January 1, 2020.</p> <p>AB 1507 (Chapter 487, Statutes of 2020) prohibits a charter school from operating outside the boundaries of the district where it is authorized, and would require existing charters, who wish to continue operating outside the boundaries of the authorizer’s district, to obtain approval, prior to seeking renewal, from the district where the site or resource center is located. In the alternative, the charter school can submit a petition for renewal to the district where the site or resource center is located, and, if approved, will be treated as a continuing school despite obtaining a new authorizer. AB 1507 went into effect January 1, 2020.</p>
Longer Day/Year Add-ons	<p>This represents funding added to the Base Revenue Limit in fiscal year 1984-85 for each district that certifies that it offered 180 days or more of instruction during the school year. The Education Code (EC) Sections are EC 46200(a) - Longer Year Program, EC 46201 - Minimum Time Standards, and EC 46202 - Instructional Time Standards.</p>
Mandated Costs	<p>School district expenditures required by federal or state law, court decisions, administrative regulations, or initiative measures. Costs that are mandated by state law or regulations must be reimbursed by the state, while costs mandated by federal law, a court or an initiative do not need to be reimbursed by the state (see SB 90, 1977). Since the passage of Proposition 4 in 1979 (the Gann Limit), the California constitution has required the state to repay school districts for costs the state mandates.</p>
Necessary Small Schools (NSS)	<p>Elementary schools with 101 or fewer ADA or high schools with 301 or fewer ADA which are separately funded if they meet scarcity standards. NSS funding is provided In lieu of the Local Control Funding Formula (LCFF) Grade Span Base Grant. Education Code Sections 42238.02, 42238.03 and 42280-42289 authorize such funding.</p>
Prior-Year Funded Base Revenue Limit per ADA	<p>The prior-year base revenue limit per ADA becomes the initial entry in computing the revenue limit in the succeeding year. The LCFF replaced Revenue Limit in 2013-14.</p>

Proposition 13	An initiative amendment to the California constitution, passed by voter initiative in June 1978, that added Article XIII A, which limits property tax rates on secured property to no more than 1% of the full assessed value (plus any additional rate approved by local voters, such as general obligation bonds). Annual increases in assessed value are capped at 2% or the percentage growth in the state's consumer price index (CPI), whichever is less. For individual properties, the assessed value is also raised when new construction or sale of the property occurs (with a few exceptions). Proposition 13 and implementing legislation shifted support for schools from local property taxes to state general funds. Local voters can levy a uniform dollar tax per parcel of land; however, they cannot increase property taxes based on value, except by issuing general obligation bonds for school construction or renovation (see Assessed Value).
Proposition 20	An initiative amendment passed in March 2000, which requires that, for 1998-99 and each fiscal year thereafter, half of any increase in public education's share of Lottery revenues from the amount calculated in 1997-98 must be allocated for the purchase of Instructional Materials.
Proposition 30	A California ballot measure approved by voters on November 6, 2012 by a margin of 55% to 45%. Proposition 30 helped prevent further cuts to education by temporarily raising the personal income tax for California residents with an annual income of more than \$250,000 and increasing the state sales tax by 0.25%.
Proposition 39	An initiative amendment passed in November 2000 allowing for the passage of a General Obligation bond with just a 55 percent voter approval rate providing that certain conditions are met.
Proposition 55	Extends by twelve years the temporary personal income tax increases enacted in 2012 (Proposition 30) on earnings over \$250,000, with revenues allocated to K-12 schools, California Community Colleges, and, in certain years, healthcare.
Protection Deferred Maintenance	Major repairs of buildings and equipment that have been postponed by school districts. Some matching state funds are available to districts that establish a deferred maintenance program.
Public Employment Relations Board (PERB)	Five persons appointed by the Governor to regulate collective bargaining between school districts and employee organizations.
Public Law (PL) 94-142	A federal law that mandates a free and appropriate education for all children with disabilities.

Redevelopment Agency (RDA)	A management agency created by an ordinance of a legislative body of a community for the purpose of initiating a redevelopment project. The redevelopment agency makes decisions regarding what is to be rehabilitated, the activities needed to achieve rehabilitation, and who will be responsible for the various activities.
Regional Occupational Center/Program (ROC/P)	Established by a school district, group of districts, or county offices of education. The centers provide training for entry-level jobs, counseling, and upgrading of skills for youths ages 16-18.
Reserves	Funds set aside in a school district budget to provide for future expenditures or to offset future losses, for working capital, or for other purposes.
Reserve for Economic Uncertainties (REU)	The portion of the fund balance designated (set aside) by the governing board for emergencies or other unanticipated adverse economic events, such as revenue shortfalls. The majority of LEA's have a minimum REU requirement of 3 percent, with larger districts having a minimum of 1 or 2 percent. Most educational experts and leaders feel this minimum amount is well below adequate.
Revenue Limit	The specific amount of state and local taxes a school district may receive per ADA for its general education program. Annual increases are determined by the Legislature. Categorical aid is funded in addition to the revenue limit (see ADA, COLA).
SB 727 (Chapter 855 / Statutes 1997) and Actual Attendance	Prior to the passage of SB 727, school districts were funded based upon the total number of children who attended school plus the number of excused absences divided by the number of days school was in session (known as ADA). Beginning in 1998-99, school districts were funded solely upon student days of actual attendance. The base revenue limits were adjusted to ensure that this fundamental change would be revenue neutral, providing districts maintained the same ratio of excused absences to ADA that they had in 1996-97. SB 727 based the beginning revenue limit funding rate upon the average dollars paid per ADA, excluding excused absences. This calculation eliminated growth versus non-growth ADA, and growth versus non-growth revenue limit calculations. All districts now have all of their ADA funded at their unique base revenue limit.
Serrano Decision	In 1974, the California Superior Court in Los Angeles County ruled in the Serrano v. Priest case that school district revenues in California depended so heavily on local property taxes that students in districts with a low assessed value per pupil were denied an equal educational opportunity in violation of the "Equal Protection" clause of the California Constitution. This ruling established certain standards under which the school finance system would be constitutional and was upheld by the California Supreme Court in 1976.

Serrano Decision (continued)	In 1983, the California Superior Court in Los Angeles County ruled that the system of school finance in effect at that time was in compliance with the earlier Court order. The case was subsequently appealed to the Appellate Court which upheld the Superior Court ruling. In March 1989, all of the plaintiff's in the case agreed to dismiss their appeals, thereby settling Serrano as a legal issue.
Special Education	Programs to identify and meet the educational needs of children with emotional, learning, or physical disabilities. Federal law (PL 94-142) requires that all children with disabilities be provided a free and appropriate education according to an individualized education program (IEP) from infancy until 21 years of age
Special Education Local Plan Area (SELPA)	A regional group responsible for administering special education services effectively and efficiently. Districts are organized into SELPAs; some are countywide, some are a single large district or part of a district, and some combine several smaller districts.
Standardized Account Code Structure (SACS)	SACS was developed to establish a uniform chart of accounts statewide to improve data collection, reporting, transmission, accuracy, and comparability. SACS also meets federal compliance guidelines and ensures that LEAs comply with generally accepted accounting principles.
Supplemental Add-on	Under LCFF, unduplicated counts of pupils (English Language Learners (EL), Free and Reduced Price Meal (FRPM) recipients and Foster Youth) receive additional funding.
Supplemental Grants Program	State funding originally established to equalize districts' total revenue limit and categorical income. Districts subsequently "rolled" these funds into unrestricted revenue limit funding or as part of restricted categorical funding.
Supplemental Instructional Programs Funding Adjustment	Includes funding for 2007-08 for (1) core hours for grades K-12; (2) hours for grades 2-6 deficiency programs; (3) hours for grades 2-9 retained or recommended for retention programs; and (4) hours for grades 7-12 remedial programs. The revenue limit for Supplemental Instructional Programs for 2008-09 through 2014-15 will be based on the same relative proportion that the district received for the program in 2007-08.
Total Adjusted Revenue Limit	The total revenue limit for K-12 school districts has other factors added to the base revenue limit amount, including adjustments for an increase in Unemployment Insurance expenditures from actual 1975-76 expenditures; Inter-district Attendance; Meals for Needy Pupils; Necessary Small Schools; the Beginning Teacher Salary add-on; and Equalization Aid add-on (only in 2001-02, 2004-05 and 2006-07).

Total Adjusted Revenue Limit (continued)	Reductions to the revenue limit were made for the Public Employee Retirement System (PERS) reduction; Longer Day/Year Penalty; Excess ROC/P Reserves Penalty and class size penalty. The majority of these adjustments have been incorporated into the LCFF beginning 2013-14.
Total Base Revenue Limit	The total base revenue limit was calculated by multiplying Revenue Limit ADA by the district unique Base Revenue Limit per ADA.
Unduplicated Count	The unduplicated count of pupils who (1) are English learners, (2) meet income eligibility requirements for free or reduced-price meals under the National School Lunch Program, or (3) are in foster care. Unduplicated count means that each pupil is counted only once even if the pupil meets more than one of these criteria (EC Sections 2574(b)(2) and 42238.02(b)(1)).
Unified School District	A school district serving students from kindergarten through 12th grade.
Union School District	A school district incorporating one or more previous school districts into a new single district.
Voted Indebtedness	Bonds for capital outlay, financed through taxes. Bond elections in a school district must be approved by a two-thirds vote, state measures by a majority vote.
Williams Settlement (Williams vs. California)	A class action lawsuit, originally filed in 2000, in which plaintiffs contended that California failed to provide thousands of public school students - particularly low-income students and students of color - with "bare minimum necessities." In August 2004 a tentative settlement was reached that included the following: accountability measures, such as empowering county superintendents to intervene in the lowest-performing schools; a commitment to provide highly qualified teachers in every core class by 2006; and approximately \$1.2 billion to make facilities repairs, buy textbooks, create a statewide facilities inventory, and continue the High Priority Schools Grant Program.
Year-Round Schools	A schedule of classes throughout the calendar year to fully utilize school facilities. Students attend about three-quarters of the time in various schedules determined by each district.

*Source: California School Accounting Manual (CSAM);
California Department of Education (CDE);
Fiscal Crisis and Management Assistance Team (FCMAT);
Legislative Analyst's Office (LAO)*



**Los Angeles County
Office of Education**

Serving Students ▪ Supporting Communities ▪ Leading Educators