

AGENDA

LOS ANGELES COUNTY BOARD OF EDUCATION

9300 Imperial Highway, Downey, CA 90242

Phone (562) 922-6128 Fax (562) 469-4399

TO LISTEN BY TELEPHONE: (669) 900-9128

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No. 30: 2024-2025

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Board Meeting

June 3, 2025

3:00 p.m.

I. PRELIMINARY ACTIVITIES – 3:00 p.m.

- Dr. Johnson
 - Dr. Chan
 - Dr. Duardo
 - Dr. Johnson
- A. Call to Order
 - B. Pledge of Allegiance
 - C. Ordering of the Agenda
 - D. Approval of the Minutes
 - 1. May 6, 2025
 - 2. May 20, 2025

II. COMMUNICATIONS: BOARD OF EDUCATION / SUPERINTENDENT / ASSOCIATIONS / PUBLIC

III. PRESENTATIONS

- Mr. Valles
- A. Recognition of the 2024-25 STEM Math and Science Competitions and Other Student Opportunities

IV. HEARINGS (None)

V. REPORTS / STUDY TOPICS

- Ms. Kimmel
- A. Budget Report – Estimated Actuals

VI. CONSENT CALENDAR RECOMMENDATIONS

- A. Approval of Annual Distribution of United States Forest Reserve and Flood Control Funds
- B. Acceptance of Project Funds No. 57
- C. Acceptance of Project Funds No. 58
- D. Acceptance of Gifts No. 46
- E. Acceptance of Gifts No. 47
- F. Acceptance of Gifts No. 48
- G. Acceptance of Gifts No. 49
- H. Approval for Disposal of Surplus E-Waste and Recycle Property
- I. Approval of First Reading and Adoption of Board Policy (BP) 5131.8 (Mobile Communication Devices) (Enclosure)

VII. RECOMMENDATIONS

- Ms. Kimmel A. Adoption of Board Resolution No. 64: Short-term Cash Loan to School Districts in Los Angeles County
- Dr. Duardo B. Approval of the Los Angeles County Board of Education Schedule, 2025-2026, Establishment of meeting times, future agenda items, follow up

VIII. INFORMATIONAL ITEMS

- Dr. Duardo A. Governmental Relations
- Dr. Duardo B. Los Angeles County Board of Education Meeting Schedule, Establishment of Meeting Times, Future Agenda Items, Follow up

CLOSED SESSION

- Ms. Andrade A. Conference with Legal Counsel – Anticipated Litigation - Significant exposure to litigation pursuant to Government Code section 54956.9(d)(2): One matter

IX. INTERDISTRICT AND EXPULSION APPEAL HEARINGS

- Dr. Johnson A. Los Angeles County Board of Education's Decision on Interdistrict Attendance Appeals (Closed Session) (Enclosure)
1. Lourdes P. v. ABC USD
 2. Romeo C. v. ABC USD
 3. Simon M. v. ABC USD
 4. Khalil B. v. ABC USD

- Dr. Johnson X. ADJOURNMENT

UNAPPROVED
NO.27:2024-25

MINUTES
LOS ANGELES COUNTY BOARD OF EDUCATION
9300 Imperial Highway
Downey, California 90242-2890
Tuesday, May 6, 2025

A meeting of the Los Angeles County Board of Education was held on Tuesday, May 6, 2025, at the Los Angeles County Office of Education Board Room.

PRESENT: Ms. Michele Breslauer, Dr. Yvonne Chan, Mr. James Cross, Mrs. Andrea Foggy-Paxton, Dr. Theresa Montano, and Dr. Stanley Johnson, Jr.; Student Board Member Ms. Jimena

ABSENT: Ms. Betty Forrester

OTHERS PRESENT: Dr. Ruth Perez, Deputy Superintendent; Administrative Staff: Ms. Gloria A. Ledezma, Executive Assistant, Educational Programs.

PRELIMINARY ACTIVITIES

CALL TO ORDER

Dr. Johnson called the meeting to order at 3:02 p.m.

Dr. Johnson read the LACOE Land Acknowledgement.

PLEDGE OF ALLEGIANCE

Dr. Yvonne Chan led the Pledge of Allegiance.

ORDERING OF THE AGENDA

Dr. Perez indicated Attendance Appeal No. 3 was released by the district.

It was **MOVED** by Dr. Chan, **SECONDED** by Mr. Cross, and **CARRIED** to approve the Board agenda as amended.

***Yes vote:** Ms. Breslauer, Dr. Chan, Mr. Cross, Mrs. Foggy-Paxton, Dr. Montano, and Dr. Johnson.*

APPROVAL OF THE MINUTES -

- April 1, 2025 – *The minutes were approved as presented.*

It was **MOVED** by Mr. Cross, **SECONDED** by Dr. Montano, and **CARRIED** to approve the April 1, 2025 minutes as presented.

Yes vote: Ms. Breslauer, Dr. Chan, Mr. Cross, Mrs. Foggy-Paxton, Dr. Montañño, and Dr. Johnson.

- April 15, 2025 – *The minutes were approved as presented.*

It was **MOVED** by Dr. Montano, **SECONDED** by Mr. Cross and **CARRIED** to approve the April 15, 2025 minutes as presented.

Yes vote: Ms. Breslauer, Mr. Cross, Mrs. Foggy-Paxton, Dr. Montañño, and Dr. Johnson.

Abstention: Dr. Chan

COMMUNICATIONS: BOARD / SUPERINTENDENT

Ms. Breslauer said she and Dr. Chan visited Lashon Academy for a tour of the school and a presentation and was impressed with the school's operations and achievements.

Dr. Chan echoed Ms. Breslauer's sentiments about their visit to Lashon Academy. She also commended LACHSA for their gala show and mentioned Assembly Bill 1390.

Mr. Cross complemented LACHSA for its 40th Annual Gala and thanked Dr. Daisy Esqueda, Ms. Pamela Gibbs, and Board members for the recent legislative visits to Sacramento, California.

Mrs. Foggy-Paxton thanked Dr. Daisy Esqueda and Ms. Pamela Gibbs for coordinating the legislative visits to Sacramento, California. She expressed gratitude for the opportunity to advocate for credentialing and Universal Pre-Kindergarten.

Dr. Montañño also thanked Dr. Daisy Esqueda and Ms., Pamela Gibbs for their roles in coordinating the legislative visits and expressed pride in her fellow Board members who also participated.

Dr. Johnson stated that he attended an event for the Pasadena Educational Foundation to support and celebrate their schools, especially as they recover from the effects of the wildfires in January.

Dr. R. Perez, Deputy Superintendent, provided the following highlights to the County Board:

Transforming Mathematics Education Statewide: MPLP Grant Awarded

- LACOE STEM Mathematics Unit joins a consortium of six County Offices of Education, led by Kern County Superintendent of Schools.
- Awarded a \$20 million Mathematics Professional Learning Partnership (MPLP) Grant from the California Department of Education (June 2, 2025–June 30, 2028). Partner COEs include Los Angeles, Sonoma, Santa Clara, Merced, and San Diego
- Expert partners: California Mathematics Project and California Mathematics Council.
- Focus:

- Develop and deliver teacher-ready professional learning aligned to the 2023 California Math Framework.
- Implement through a regional service model and Regional Improvement Communities.
 - Empower educators, elevate instruction, and improve student success statewide.

Celebrating Inclusive Post-Secondary Education Day – May 1, 2025

- May 1, 2025 was recognized statewide as Inclusive Post-Secondary Education Day.
- Districts, schools, colleges, and community organizations across Los Angeles County raised awareness and promoted inclusive post-secondary opportunities for students with intellectual and developmental disabilities.
- Highlight Event: Southern California Inclusive College Site Visits
 - Hosted by the California Center for Inclusive College (CCIC) on April 24–25, 2025 at UCLA and CSU Long Beach (CSULB).
 - Showcased model inclusive higher education programs and the growing impact of inclusive practices.
- LACOE's Ongoing Commitment
 - Through its Division of Special Education, in partnership with the Sacramento County Office of Education and CCIC Initiatives, LACOE is advancing inclusive post-secondary education.
 - Continued collaboration with:
 - Local education agencies
 - Charter schools
 - Institutions of higher education
 - SELPAs
 - Community partners
- Goal: Expand access and ensure full inclusion for students with disabilities across California's post-secondary landscape.

3rd Annual Countywide Job Fair – May 17, 2025

- LACOE will be hosting our 3rd Annual Countywide Job Fair on Saturday May 17th 9:00-12:00 in the Ed Center West Conference Center.
- Over 43 districts/charters, 5 universities, 3 educator-based vendors, and over 400 participants have registered.

LACOE Educator Preparation Unit Receives 7-Year Accreditation Renewal

- The Educator Preparation Unit, including:
 - Beginning Teacher Programs
 - Education Leadership Program
 - Designated Subjects
- Recently completed the state accreditation process through the California Commission on Teacher Credentialing.
- Offers 12 credentialing programs, serving thousands of candidates across Los Angeles County and the state.

- On April 17, 2025, LACOE earned a 7-year accreditation renewal.
- Special thanks to LACOE leadership, coordinators, support staff, instructors, and mentors for delivering robust, high-quality programs that serve educators, students, and communities.

IPoly Theatre Shines with Sold-Out Spring Production

- Congratulations to the IPoly team and theatre department on their outstanding performance of Into the Woods (April 25–26).
- The show featured three sold-out performances.
- Special thanks to teachers Mr. Shawn Strand and Ms. Lorelei Ortega for their dedication and leadership.
- The production showcased the creativity, singing, acting, and dancing talents of IPoly students, leaving a lasting impression on all who attended.

LACHSA Celebrates 40th Anniversary Gala

- Congratulations to LACHSA and the LACHSA Foundation on a successful 40th Anniversary Gala (April 26 at City Market Social House, Downtown LA).
- Hosted by LACHSA alumnus and award-winning actor Anthony Anderson as Master of Ceremonies.
- Featured performances included:
 - Grammy nominee Gretchen Parlato (LACHSA alumna)
 - Multiple student showcases highlight the school's artistic talent.
- Attended by supporters, including:
 - Board Members James Cross and Dr. Yvonne Chan
 - Representatives from offices of Kathryn Barger, Lindsey Horvath, and Janice Hahn.
- The evening celebrated 40 years of arts education and raised vital funds to support LACHSA's programs.

2025 Very Special Arts Festival Highlights

- Was held on May 2 at Jerry Moss Plaza, The Music Center, Downtown LA
- Co-sponsored by LACOE and LAUSD, showcasing inclusion, creativity, and student empowerment.
- Theme: "Arts & Science Unite!", celebrating the connection between imagination and innovation.
- 80 Local Educational Agencies (LEAs) from across LA County participated.
- Featured student performances in music, dance, and theater, celebrating diverse talents.
- Introduced a new visual arts collection, expanding opportunities for student expression.
- LACHSA students offered face painting and interactive art booths enhanced hands-on creativity.
- LACOE Resident Artists provided arts instruction in school communities, including:
 - Culver City USD: Culver City High School and Culver City Middle School
 - Hacienda-La Puente USD: Nelson Elementary and Palm Elementary

- The festival reaffirms LACOE's commitment to celebrating the brilliance, creativity, and potential in every student.

4th Annual Green Schools Symposium – May 1

- 185 people from 27 schools and districts attended the Fourth Annual Green Schools Symposium at the Natural History Museum last Thursday, May 1.
- We are grateful for our premier sponsor of the event, the Greater LA Education Foundation who collaborated with our Department of Facilities & Construction team to create a special day.
- The keynote speaker, Adam Bienenstock, shared how exposure to nature-based play at all ages has cognitive and physical health benefits.
 - Breakout sessions focused on funding opportunities, the importance of play in secondary education, how to overcome typical problems when greening schools, creating inclusive natural play environments and the role of sensory play in learning potential.
- Participants enjoyed the day and left with many ideas and resources for their campuses.

COMMUNICATIONS: PUBLIC

The following individuals addressed the County Board: Mr. David Olivares, Ms. Jamie Dunbo, and Marlyn Alvarado.

PRESENTATIONS

RECOGNITION OF MAY 7, 2025, AS EL DIA DEL MAESTRO, OR DAY OF THE TEACHER 2025 IN LOS ANGELES COUNTY

The County Board and Superintendent recognized May 7, 2025 as Day of the Teacher in Los Angeles County and recognized all teachers in the County and throughout California. The County also highlighted LACOE's Teachers for all their work and contributions in LACOE's specialized high schools, with at-risk students, and students with special needs.

On behalf of the County Board, Dr. Johnson thanked all teachers for the extraordinary work that they do to keep students learning and thriving.

HEARINGS (None)

REPORTS / STUDY TOPICS (None)

CONSENT CALENDAR RECOMMENDATIONS

ACCEPTANCE OF PROJECT FUNDS NO. 54

The Superintendent recommended that the County Board approve Board Resolution No. 54.

ACCEPTANCE OF PROJECT FUNDS NO. 55

The Superintendent recommended that the County Board approve Board Resolution No. 55.

ACCEPTANCE OF PROJECT FUNDS NO. 56

The Superintendent recommended that the County Board approve Board Resolution No. 56.

ACCEPTANCE OF GIFTS NO. 33

The Superintendent recommended that the County Board approve the Acceptance of Gifts No. 33.

ACCEPTANCE OF GIFTS NO. 34

The Superintendent recommended that the County Board approve the Acceptance of Gifts No. 34.

ACCEPTANCE OF GIFTS NO. 35

The Superintendent recommended that the County Board approve the Acceptance of Gifts No. 35.

ACCEPTANCE OF GIFTS NO. 36

The Superintendent recommended that the County Board approve the Acceptance of Gifts No. 36.

ACCEPTANCE OF GIFTS NO. 37

The Superintendent recommended that the County Board approve the Acceptance of Gifts No. 37.

ACCEPTANCE OF GIFTS NO. 38

The Superintendent recommended that the County Board approve the Acceptance of Gifts No. 38.

ACCEPTANCE OF GIFTS NO. 39

The Superintendent recommended that the County Board approve the Acceptance of Gifts No. 39.

ACCEPTANCE OF GIFTS NO. 40

The Superintendent recommended that the County Board approve the Acceptance of Gifts No. 40.

ACCEPTANCE OF GIFTS NO. 41

The Superintendent recommended that the County Board approve the Acceptance of Gifts No. 41.

ACCEPTANCE OF GIFTS NO. 42

The Superintendent recommended that the County Board approve the Acceptance of Gifts No. 42.

ACCEPTANCE OF GIFTS NO. 43

The Superintendent recommended that the County Board approve the Acceptance of Gifts No. 43.

ACCEPTANCE OF GIFTS NO. 44

The Superintendent recommended that the County Board approve the Acceptance of Gifts No. 44.

ACCEPTANCE OF GIFTS NO. 45

The Superintendent recommended that the County Board approve the Acceptance of Gifts No. 45.

APPROVAL FOR DISPOSAL OF SURPLUS E-WASTE AND RECYCLE PROPERTY

The Superintendent recommended that the County Board approve the Disposal of Surplus E-Waste and Recycle Property.

It was **MOVED** by Mr. Cross, **SECONDED** by Dr. Chan, and **CARRIED** to approve the Consent Calendar Recommendations.

There were no public speakers for this item.

***Yes vote:** Ms. Breslauer, Dr. Chan, Mr. Cross, Mrs. Foggy-Paxton, Dr. Montano, and Dr. Johnson.*

RECOMMENDATIONS

APPROVAL OF THE INTRODUCTION TO ETHNIC STUDIES COURSE SYLLABUS AND TEXTBOOK

The Superintendent recommended that the County Board adopt the Recommendation to approve the Introduction to Ethnic Studies Course Syllabus and Textbook.

It was **MOVED** by Mr. Cross, **SECONDED** by Dr. Montano, and **CARRIED** to approve the Approval of the Introduction to Ethnic Studies Course Syllabus and Textbook.

Dr. Maricela Ramirez and Dr. Erin Simon provided the report to the County Board.

The following individuals addressed the County Board on this item: Ms. Jamie Denbo, Ms. Maria Flores, Mr. Donald Hammonds, Ms. Juliet Markowitz, Ms. Mario Cracchiolo, Ms. Marlene Alvarado, Ms. Eloise Wong, and Esmeralda Flores.

The County Board had questions regarding this item.

***Yes vote:** Dr. Chan, Mr. Cross, Mrs. Foggy-Paxton, Dr. Montano, and Dr. Johnson.*

***No vote:** Ms. Breslauer*

INFORMATIONAL ITEMS

GOVERNMENTAL RELATIONS

Ms. Pam Gibbs provided a Governmental Relations update to the County Board.

Ms. Jimena joined the meeting at 4:30 p.m.

LOS ANGELES COUNTY BOARD OF EDUCATION MEETING SCHEDULE, ESTABLISHMENT OF MEETING TIMES, FUTURE AGENDA ITEMS, AND BOARD FOLLOW UP

Dr. Perez indicated that the next Board meeting would be on May 13, 2025.

LOS ANGELES COUNTY BOARD OF EDUCATION'S DECISION ON INTERDISTRICT AND ATTENDANCE APPEALS

~~HANHAO L. V. SAN GABRIEL UNIFIED SCHOOL DISTRICT (CANTONESE INTERPRETER)~~ – District Released

~~BLANCA C.S. V. COMPTON UNIFIED SCHOOL DISTRICT~~ – District Released

~~KAMILA S. V. COMPTON UNIFIED SCHOOL DISTRICT~~ – District Released

~~SIENNA A. V. LONG BEACH UNIFIED SCHOOL DISTRICT~~ – District Released

ELIJAH H. V. LAWDALE ELEMENTARY SCHOOL DISTRICT

The proceedings were conducted in closed session to reach a decision on the interdistrict attendance appeal. Mr. Patrick Saldana, Deputy General Counsel represented the Los Angeles County Board of Education. Ms. Alicia Garoupa, Chief Wellness and Support Services Officer, and Dr. Sonya Smith, Director III for Student Support Services, Los Angeles County Office of Education, were also present.

The appellant was not present but was represented by his mother, Ana Alvarez. Mr. Alberto Paredes, Director of Student Services, represented the Lawndale Elementary School District.

Four affirmative votes of the Board are required for an interdistrict appeal to be granted. A roll call vote was taken. Voting yes were: Ms. Breslauer, Dr. Chan, Mr. Cross, Mrs. Foggy-Paxton, Dr. Montano, and Dr. Johnson. The appeal was granted.

CADEN B. V. CASTAIC UNION SCHOOL DISTRICT

The proceedings were conducted in closed session to reach a decision on the interdistrict attendance appeal. Mr. Patrick Saldana, Deputy General Counsel represented the Los Angeles County Board of Education. Ms. Alicia Garoupa, Chief Wellness and Support Services Officer, and Dr. Sonya Smith, Director III for Student Support Services, Los Angeles County Office of Education, were also present.

The appellant was not present but was represented by his parents Mr. Randahl Elkins and Mrs. Jennifer Elkins. The respondent was not present.

Four affirmative votes of the Board are required for an interdistrict appeal to be granted. A roll call vote was taken. Voting yes were: Ms. Breslauer, Dr. Chan, Mr. Cross, Mrs. Foggy-Paxton, Dr. Montano, and Dr. Johnson. The appeal was granted.

NATHAN E. V. CASTAIC UNION SCHOOL DISTRICT

The proceedings were conducted in closed session to reach a decision on the interdistrict attendance appeal. Mr. Patrick Saldana, Deputy General Counsel represented the Los Angeles County Board of Education. Ms. Alicia Garoupa, Chief Wellness and Support Services Officer, and Dr. Sonya Smith, Director III for Student Support Services, Los Angeles County Office of Education, were also present.

The appellant was not present but was represented by his parents Mr. Randahl Elkins and Mrs. Jennifer Elkins. The respondent was not present.

Four affirmative votes of the Board are required for an interdistrict appeal to be granted. A roll call vote was taken. Voting yes were: Ms. Breslauer, Dr. Chan, Mr. Cross, Mrs. Foggy-Paxton, Dr. Montano, and Dr. Johnson. The appeal was granted.

LUKE E. V. CASTAIC UNION SCHOOL DISTRICT

The proceedings were conducted in closed session to reach a decision on the interdistrict attendance appeal. Mr. Patrick Saldana, Deputy General Counsel represented the Los Angeles County Board of Education. Ms. Alicia Garoupa, Chief Wellness and Support Services Officer, and Dr. Sonya Smith, Director III for Student Support Services, Los Angeles County Office of Education, were also present.

The appellant was not present but was represented by his parents Mr. Randahl Elkins and Mrs. Jennifer Elkins. The respondent was not present.

Four affirmative votes of the Board are required for an interdistrict appeal to be granted. A roll call vote was taken. Voting yes were: Ms. Breslauer, Dr. Chan, Mr. Cross, Mrs. Foggy-Paxton, Dr. Montano, and Dr. Johnson. The appeal was granted.

LOS ANGELES COUNTY BOARD OF EDUCATION'S DECISION ON EXPULSION APPEALS (Closed Session)

CASE NO. 2425-0002 V. CENTINELA VALLEY UNION HIGH SCHOOL DISTRICT

The expulsion proceedings were conducted in open session, pursuant to the request of the family, to reach a decision on the Expulsion appeal. Mr. Patrick Saldana, Deputy General Counsel, provided legal advice to the Los Angeles County Board of Education. Ms. Alicia Garoupa, Chief Wellness and Support Services Officer, and Dr. Sonya Smith, Director III of Student Support Services, Los Angeles County Office of Education, was also present.

Fact-finding had been conducted by a three-member administrative hearing panel. A copy of the record, a summary of findings and conclusions, and a recommendation by the administrative hearing panel were provided to all parties. The representatives addressed the County Board and responded to questions from the Board.

The appellant was not present but was represented by Ms. Sabreana Mitchell, mother, and Ms. Maya Lira, Attorney. Ms. Elizabeth Hirata, Director of Student Support and Accountability, and Dr. Kelly Santos, Assistant Superintendent, Educational Services, Centinela Valley Unified School District.

Four affirmative votes of the Board are required for an expulsion appeal to be denied. A no vote grants appeal and overturns the expulsion. A yes vote denies the appeal and upholds the district's action. A roll call was taken. Voting yes were: Ms. Breslauer, Dr. Chan, Mr. Cross, Mrs. Foggy-Paxton, Dr. Montano, and Dr. Johnson. The Appeal was not granted, and the expulsion was upheld.

ADJOURNMENT

It was **MOVED** by Mr. Cross, **SECONDED** by Mr. Cross, and **CARRIED** to adjourn the Board meeting.

***Yes vote:** Ms. Breslauer, Dr. Chan, Mr. Cross, Mrs. Foggy-Paxton, Dr. Montano, Dr. Johnson.*

This meeting adjourned at 5:35 p.m.

**MINUTES
LOS ANGELES COUNTY BOARD OF EDUCATION
9300 Imperial Highway
Downey, California 90242-2890
Tuesday, May 20, 2025**

A meeting of the Los Angeles County Board of Education was held on Tuesday, May 20, 2025, at the Los Angeles County Office of Education Board Room.

PRESENT: Ms. Michele Breslauer, Dr. Yvonne Chan, Mr. James Cross, Mrs. Andrea Foggy-Paxton, Ms. Betty Forrester, Dr. Theresa Montano, and Dr. Stanley Johnson, Jr.; Student Board Member: Ms. Sanai.

OTHERS PRESENT: Dr. Debra Duardo, Superintendent; Administrative Staff: Ms. Beatrice Robles, Principal Executive Assistant.

PRELIMINARY ACTIVITIES

CALL TO ORDER

Dr. Johnson called the meeting to order at 3:05 p.m.

Dr. Johnson read the LACOE Land Acknowledgement.

PLEDGE OF ALLEGIANCE

Ms. Breslauer led the Pledge of Allegiance.

ORDERING OF THE AGENDA

Dr. Duardo indicated that Interdistrict Attendance Appeals 1 and 3 were released by the district.

It was **MOVED** by Mr. Cross, **SECONDED** by Dr. Chan, and **CARRIED** to approve the Board agenda as amended.

***Yes vote:** Ms. Sanai, Ms. Breslauer, Dr. Chan, Mr. Cross, Mrs. Foggy-Paxton, Ms. Forrester, Dr. Montano, and Dr. Johnson.*

APPROVAL OF THE MINUTES -

- May 13, 2025 - *The minutes were approved as presented.*

It was **MOVED** by Dr. Chan, **SECONDED** by Mr. Cross, and **CARRIED** to approve May 13, 2025 minutes as presented.

***Yes vote:** Ms. Sanai, Ms. Breslauer, Dr. Chan, Mr. Cross, Mrs. Foggy-Paxton, Ms. Forrester, Dr. Montano, and Dr. Johnson.*

COMMUNICATIONS: BOARD / SUPERINTENDENT

Dr. Montano said she attended a school visit to Oscar de la Hoya School last week and had a nice visit.

Ms. Forrester indicated that she attended the May 14, 2025 Greater L.A. Education Foundation Donor Appreciation Reception on and that he is happy to see the relationship building and partnership opportunities.

Dr. Chan said she joined Dr. Ruth Perez at the LACOE Head Start Universal Pre-K Career Development Reflection event. She said it was their 3rd year and that there were 300 individuals who attended the event at the Pacific Palms Resort. Dr. Chan said she was surprised that there were multiple career pathways that were highlighted and about 110 graduates this year, including a one of her own, a pre-K assistant teacher that is now a Preschool Teacher for Para Los Ninos. Dr. Chan said that seeing this initiative come full circle was important, because the impact that it has on individuals and their success is something that we need to advocate for, especially since there is news that the initiative will end next June.

Dr. Chan indicated that she attended the LACSTA year-end meeting last night. She talked about how well LACSTA is organized and operates and also shared that she received a certificate from LACSTA for being the LACOE Board Liaison.

Dr. Chan shared that she attended the Jewish American Heritage Luncheon and that tomorrow, she will attend the Asian American Pacific Islander Heritage Luncheon. She said that each time she attends, she learns something new and leaves inspired. She invited other board members to also attend the heritage luncheons and other LACOE events.

Ms. Breslauer indicated that she too attended the Jewish American Heritage Luncheon, where there was a huge turn-out. She said that individuals from all different backgrounds were there to learn about the Jewish faith and culture and she was inspired to see all of the LACOE staff coming together for this celebration.

Dr. Johnson said that he attended the Jewish American Heritage Luncheon. He said it was a nice gathering and I was glad to see Dr. Chan and Ms. Breslauer there. Dr. Johnson said that he walked away from the event knowing that there was a multitude of kind diversity within the Jewish community, which was very empowering. He looks forward to attending next year.

Dr. Johnson said that he attended Supervisor Holly Mitchell's monthly racial journey learning experience at Roosevelt Park in South Los Angeles. He said it was focusing on racial equity in the background of also understanding how oppression intersects with a lot of the ways in which communities of color deal with and navigate those type of traumas. Dr. Johnson said it was a great event.

Dr. Duardo, Superintendent, provided the following highlights to the County Board:

Student Attendance Recognition and Model SARB

- LACOE's CWA team recently recognized Covina-Valley Unified for achieving Model SARB status.
- As a Model SARB, Covina-Valley is now serving as a mentor district, supporting others in strengthening their attendance practices.
- Additionally, four local students were honored with the Shirley Abrams Attendance Award for overcoming attendance challenges and making strong academic progress.
- Congratulations to Covina-Valley for their leadership and commitment to student success!

Head Start Third-Annual Career Development Initiative End-of-Year Reflections

- Celebrated over 200 individuals who completed professional pathways this year—up from just 40 two years ago.
- Pathways included: Assistant Teacher, Associate Teacher, Teacher, Transitional Kindergarten Teacher, and Family Development Credential.
- This initiative has proven to be a highly successful strategy for recruiting professionals into the Head Start workforce, including offering parents the opportunity to enter and grow within the early childhood education field.
- Notably, about 30 participants who began with the Assistant Teacher Pathway in previous years have now advanced to complete the full Teacher Pathway.
- Special thanks to Dr. Chan and Dr. Pérez for joining in the celebration.
- The event was a joyful gathering of classmates, families, and colleagues, highlighting personal growth, achievement, and community impact.

First Early Childhood Education Workforce Development

- Hosted our first-ever Early Childhood Education Workforce Development event, welcoming several hundred participants from across the early childhood education field.
- Attendees engaged with more than three dozen exhibitors and explored career-building resources throughout the day.
- A wide variety of workshops and booths were offered across key focus areas:
 - Workforce development and employment opportunities
 - Professional growth and career advancement
 - Creating rich and engaging learning environments
 - Professional wellness and self-care
- The event received strongly positive feedback and reinforced our commitment to strengthening the Head Start workforce pipeline and supporting career development at every stage.

60th Anniversary of Head Start Program

- Head Start was launched by President Lyndon B. Johnson on May 18, 1965, in the White House Rose Garden.
- Over the past 60 years, the program has supported more than 40 million children and families across the nation.
- LACOE is proud to operate the largest Head Start program in the country, serving the greatest number of our earliest learners and helping to set a strong foundation for school and life success.

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- This milestone has generated renewed appreciation and support from across the community, recognizing the program’s lasting impact.
- As we honor this legacy, we are focused on the future—recruiting more children and families to benefit from the comprehensive services Head Start provides.

COMMUNICATIONS: PUBLIC

The following individuals addressed the County Board: Florence Avognon, Janille Chambers, Rosa Gaytan, and Lisa Haiirington.

PRESENTATIONS

HISTORY DAY L.A. 2025

Mr. Ruben Valles, Chief Academic Officer and Ms. Elaina Garza, History-Social Science Coordinator led the presentation on the 45th Annual History Day L.A., which was held on March 1, 2025 at San Gabriel High School in the Alhambra Unified School District.

Ms. Garza said that this year’s theme was **Rights and Responsibilities in History**, and that 547 students from 27 districts, and representing 35 schools from across the Los Angeles County, participated this year.

Ms. Garza thanked the Board, Superintendent, staff, especially Danielle Mitchell, Jessica Conkle, and our Public Affairs and Communications team, for their continued support throughout the project.

Dr. Johnson and Dr. Duardo thanked Ms. Garza for her work and commitment with History Day L.A. and also thanked the staff for their support of History Day LA and for the wonderful presentation.

HEARINGS (None)

REPORTS / STUDY TOPICS

REPORT ON BOARD POLICY (BP) 5131.8 (MOBILE COMMUNICATION DEVICES)

Ms. Vibiana Andrade introduced Dr. Elizabeth Graswich, Executive Director of Communications to provide the Report on Board Policy 5131.8.

The County Board did not have any questions related to this item.

There were no public speakers for this item.

CONSENT CALENDAR RECOMMENDATIONS

ADOPTION OF BOARD RESOLUTION NO. 62 TO RECOGNIZE LESBIAN, GAY, BISEXUAL, TRANSGENDER, QUEER, INTERSEX, AND ASEXUAL (LGBTQIA+) PRIDE MONTH IN JUNE 2025

The Superintendent recommended that the County Boar approve Board Resolution No. 62.

ADOPTION OF BOARD RESOLUTION NO. 63 TO RECOGNIZE IMMIGRANT HERITAGE MONTH IN JUNE 2025

The Superintendent recommended that the County Boar approve Board Resolution No. 63.

ADOPTION OF BOARD RESOLUTION NO. 64 TO RECOGNIZE JUNETEENTH ON JUNE 19, 2025

The Superintendent recommended that the County Board approve Board Resolution No. 64.

It was **MOVED** by Mr. Cross, **SECONDED** by Ms. Forrester, and **CARRIED** to approve the Consent Calendar Recommendations.

There were no public speakers for this item.

***Yes vote:** Ms. Sanai, Ms. Breslauer, Dr. Chan, Mr. Cross, Mrs. Foggy-Paxton, Ms. Forrester, Dr. Montano, and Dr. Johnson.*

RECOMMENDATIONS

ADOPT THE SUPERINTENDENT'S RECOMMENDATION TO DENY THE RENEWAL PETITION FOR ALMA FUERTE PUBLIC SCHOOL, GRADES TK-8: RENEWAL PETITION WITH ATTACHED REPORT

The Superintendent recommended that the County Board deny the Renewal Petition for Alma Fuerte Public School, Grades TK-8: Renewal Petition.

It was **MOVED** by Dr. Montano, **SECONDED** by Ms. Forrester to approve the Superintendent's recommendation and Deny the renewal petition for Alma Fuerte Public School, Grades TK-8.

Ms. Shelly Gill, Deputy General Counsel, and Ms. Angela Fernandez, Charter School Office, provided the report to the County Board.

Per AB 1505, equal amount of time was provided to: Ms. Laurilie Keay, Executive Officer for Alma Fuerte, to address the County Board.

The County Board had questions related to this matter.

There were no individuals to address the County Board in support of this item.

The following individuals addressed the County Board in opposition of this item: Ms. Amy Held, Mr. Lance, Mr. Kameron, and Ms. Remi Alba.

***Voting yes:** Ms. Sanai, Dr. Montano, Mrs. Foggy-Paxton, and Ms. Forrester*

***Voting no:** Dr. Chan, Mr. Cross, Ms. Breslauer, and Dr. Johnson.*

A substitute motion was made and **MOVED** and amended by Ms. Breslauer, **SECONDED** by Mr. Cross and **CARRIED**, to approve the renewal petition for Alma Fuerte Public School, Grades TK-8, for two years and with the following conditions to apply:

Hold Alma Fuerte Public School accountable by providing the following information:

- Submit to LACOE the signed Memorandum of Understanding following approval by Alma Fuerte Public School's Governing Board.
- Submit a revised charter petition that addresses deficiencies and includes necessary technical adjustments identified in the LACOE report on the Findings of Fact to the County Board. The County Superintendent shall determine whether the changes are sufficient, and if they are not, the school should complete additional changes to be sufficient.
- Submit an approved written plan for improvement that addresses the deficiencies and includes necessary technical adjustments.

- Submit a revised 2025-26 Budget that includes the 2025-26 position control budget, including salaries and benefits.
- Submit Local Control and Accountability Plan approved by Alma Fuerte Public School's governing board.
- Alma Fuerte Public School will present an Annual Report to the County Board within 60 days of the release of the next California Dashboard to provide an update on their school's progress, the school's plan of improvement, and the verified data to demonstrate academic achievement or strong post-secondary outcomes.

Voting yes: Ms. Sanai, Mrs. Foggy-Paxton, Dr. Chan, Mr. Cross, Ms. Breslauer, and Dr. Johnson

Voting no: Dr. Montano and Ms. Forrester

INFORMATIONAL ITEMS

GOVERNMENTAL RELATIONS

Ms. Pam Gibbs, Director of Governmental Relations, provided a report to the County Board.

LOS ANGELES COUNTY BOARD OF EDUCATION MEETING SCHEDULE, ESTABLISHMENT OF MEETING TIMES, FUTURE AGENDA ITEMS, AND BOARD FOLLOW UP

Dr. Duardo indicated that the next Board meeting would be on June 3, 2025.

LOS ANGELES COUNTY BOARD OF EDUCATION'S DECISION ON INTERDISTRICT AND ATTENDANCE APPEALS

ISMAEL A. V. COMPTON UNIFIED SCHOOL DISTRICT

The proceedings were conducted in closed session to reach a decision on the interdistrict attendance appeal. Ms. Vibiana Andrade, General Counsel represented the Los Angeles County Board of Education. Ms. Alicia Garoupa, Chief Wellness and Support Services Officer, and Dr. Sonya Smith, Director III for Student Support Services, Los Angeles County Office of Education, were also present.

The appellant was not present but was represented by his parents, Mr. Victor Avila and Ms. Mayra Gomez. Dr. Rigoberto Roman, Administrator of Pupil Services, represented Compton Unified School District.

Four affirmative votes of the Board are required for an interdistrict appeal to be granted. A roll call vote was taken. Voting yes were: Ms. Breslauer, Dr. Chan, Mr. Cross, Mrs. Foggy-Paxton, Ms. Forrester, Dr. Montano, and Dr. Johnson. The appeal was granted.

ADJOURNMENT

It was **MOVED** by Mr. Cross, **SECONDED** by Ms. Breslauer, and **CARRIED** to adjourn the Board meeting.

Yes vote: Ms. Breslauer, Dr. Chan, Mr. Cross, Mrs. Foggy-Paxton, Ms. Forrester, Dr. Montano, and Dr. Johnson.

This meeting adjourned at 5:33 p.m.

Board Meeting – June 3, 2025

Item III. Presentations

A. Recognition of the 2024-25 STEM Math and Science Competitions and Other Student Opportunities

The County Board and Superintendent will recognize STEM Math and Science Competitions and Other Student Opportunities, which will include events involving LACOE collaboration and partnerships with various organizations.

Mrs. Shaun Hawke, Mrs. Christina Lincoln-Moore, and Mr. Anthony Quan will be providing a presentation to the County Board



Recognition of 2024-2025

Math and Science Competitions & Other Student Opportunities



Shaun Hawke Project
Director III



Elizabeth Keitz
Division Secretary



LA County
Outdoor
Science School
Staff



Marine Science
Floating Lab
Staff



Los Angeles County
Office of Education

Outdoor and Marine Science Field Studies

Supporting students with phenomena-based science education in outdoor field studies.

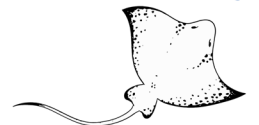


Los Angeles County
Office of Education

Outdoor Science School



Los Angeles County
Office of Education
Marine Science Floating Lab



Outdoor & Marine Science Field Study

The **Los Angeles County
Outdoor Science School**

and

the **Marine Science
Floating Lab**

Highlights for 2024-25



Marine Science Floating Lab

- Inquiry-based
- Phenomena rich
- Think Earth Foundation sponsored 15 trips funded by LA Sanitation District, Water Replenishment District (WRD) and the Port of LA.





Outdoor Science School

"The Best Education on Earth!"

- Serving over 3000 students in 2024-25
- 3–5 day overnight programs
- Phenomena-based NGSS science
- Supporting social-emotional learning



Los Angeles County
Office of Education

Outdoor Science School



“There’s palpable sense of change we see when our 6th grade students return after a week at LACOE’s Outdoor Science School. Students come back with a quiet confidence: they are ready for 7th grade and to be a bit more independent and mature. I see the changes in the new friendships that are formed and the joy you see in their faces when they recall a camp memory. I love to see the students embrace the new person inside they didn’t know existed before they went to Outdoor Science School.”

Abel Bourbois, Principal, Alhambra USD



Outdoor Science School

“The Best Education on Earth!”

- New trail-accessible wheelchair
- Scholarships of 90% for 70 students from new Title I schools
- Flexible programming



Los Angeles County
Office of Education



Los Angeles County
Office of Education



STEM
Mathematics
Opportunity.Equity.Families

Academic Support Equitable Pedagogy Family Engagement

Assets Based
Active Engagement
Relevant

STEM Mathematics Unit



2025 Updates

STEM Mathematics Team Members



Christina Lincoln-Moore, Ed.S
STEM Math Unit Lead
Coordinator III
moore_christinaM@lacoed.edu



Jessica Mejia
Secondary
Coordinator
mejia_jessica@lacoed.edu



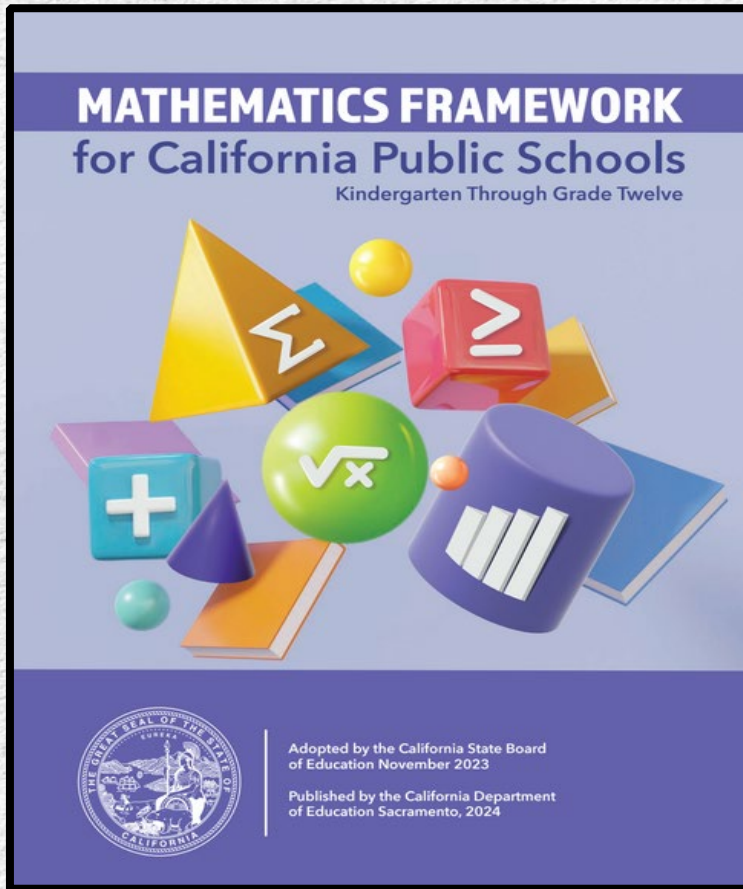
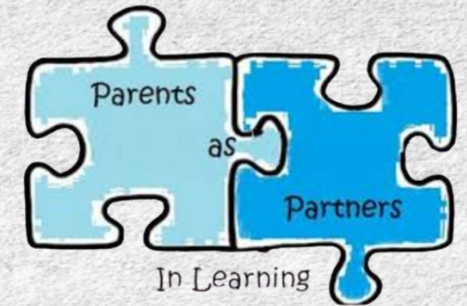
First & Last Name
TK - 3rd Grade
Senior Program Specialist
lastname_first name@lacoed.edu



Elizabeth Keitz
Support
Staff
keitz_elizabeth@lacoed.edu



New in 2025



LA County Mathematics Scholarship Spring 2025
Apply Before March 31, 2025

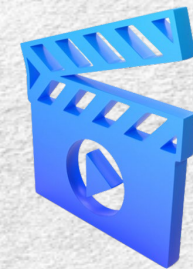
This scholarship is designed to foster a love for mathematics and support students in their journey toward academic and professional success in mathematically intensive disciplines.

SCHOLARSHIP BENEFITS	FOR MORE INFORMATION:
<ul style="list-style-type: none">• Financial Support• Mentorship and networking• Cultivate students' interest in mathematics	<p>Visit: bit.ly/4hIFHCS</p> <p>Contact: math@laoe.edu</p> <p>Website: laoe.edu</p>

SCAN TO APPLY NOW



Educational Technologies Network (ETN)



Demographics
[de-mə-'gra-fiks]

The study of a population-based on factors such as age, race, and sex.



**Los Angeles County
Office of Education**

Welcome New & Returning Districts!

Aspire Public

ABC Unified

Alliance College Ready

Bonita Unified

City of Knowledge

Covina Valley Unified

Garvey Unified

Glendale Unified

Global Education Academy

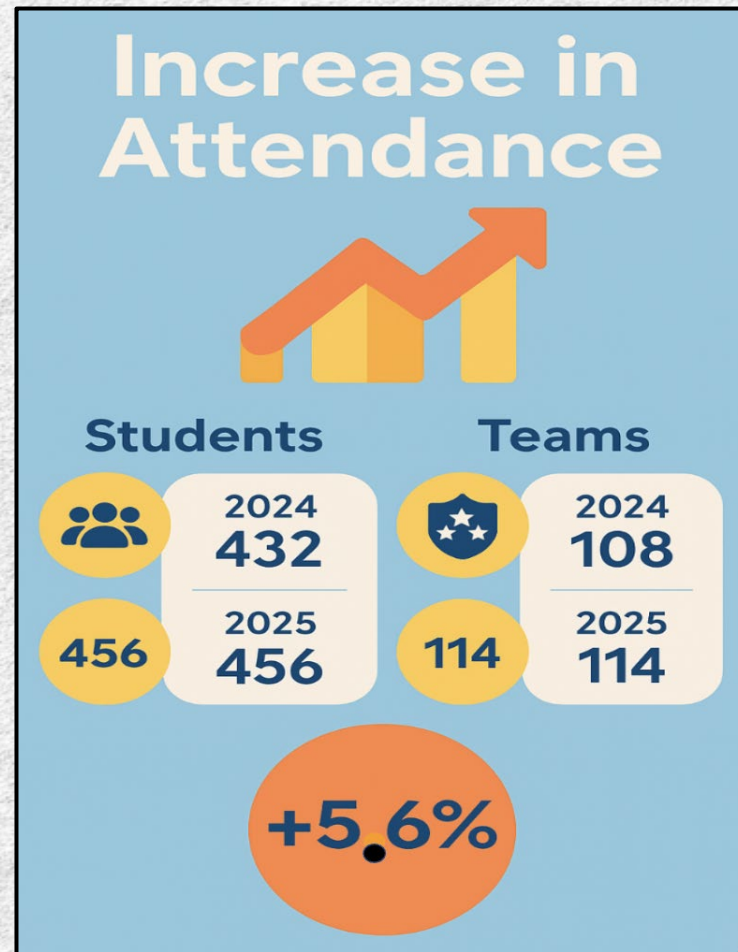
Inner City Education Foundation

La Cañada Unified

LAUSD-Region East



Los Angeles County
Office of Education



LAUSD-Region North

LAUSD-Region South

Lawndale Unified

Lowell Joint Unified

Magnolia Charter

Manhattan Beach Unified

Math & Science College Prep

Palos Verdes Unified

Para Los Niños Charter

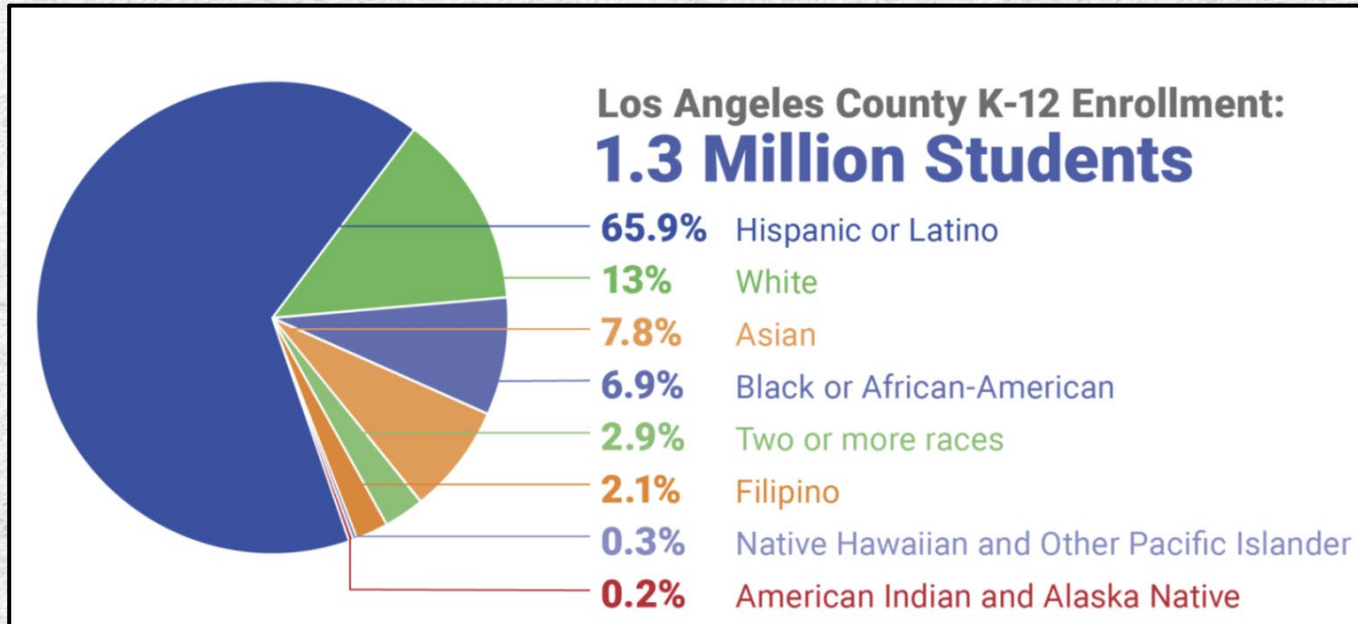
Pasadena Unified

Pomona Unified

Torrance Unified

West Covina Unified

LA County Demographic Information



51.6% Male & 48.4% Female Students
LA Countywide
K - 12 Public Schools





Los Angeles County
Office of Education



2025 Math Field Day Film

Over 1,300
attendees



Los Angeles County
Office of Education



**Los Angeles County
Office of Education**

**STEM
Mathematics**
Opportunity.Equity.Families

Academic Support

Equitable Pedagogy

Family Engagement

Assets Based

Active Engagement

Relevant

STEM Mathematics Unit



Thank you!



STEM Science



Anthony Quan

Coordinator III

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Christie Pearce

Coordinator II

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562-922-6375

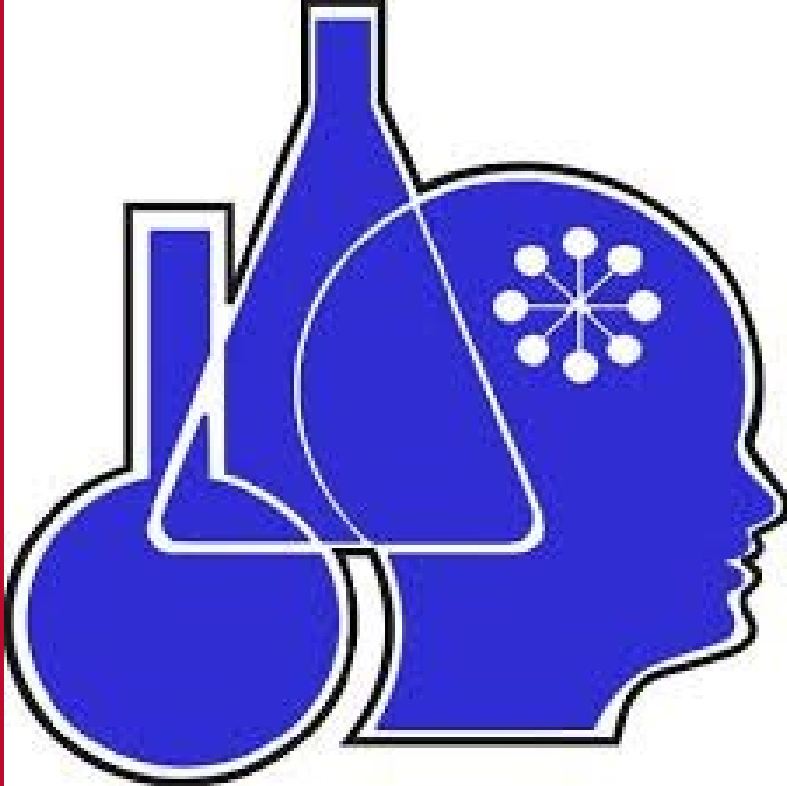


75th LA County Science and Engineering Fair

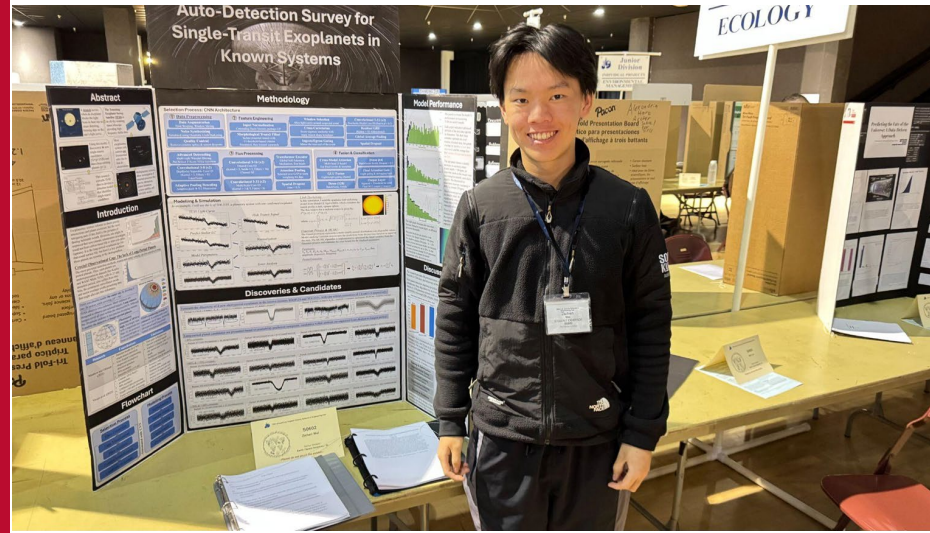
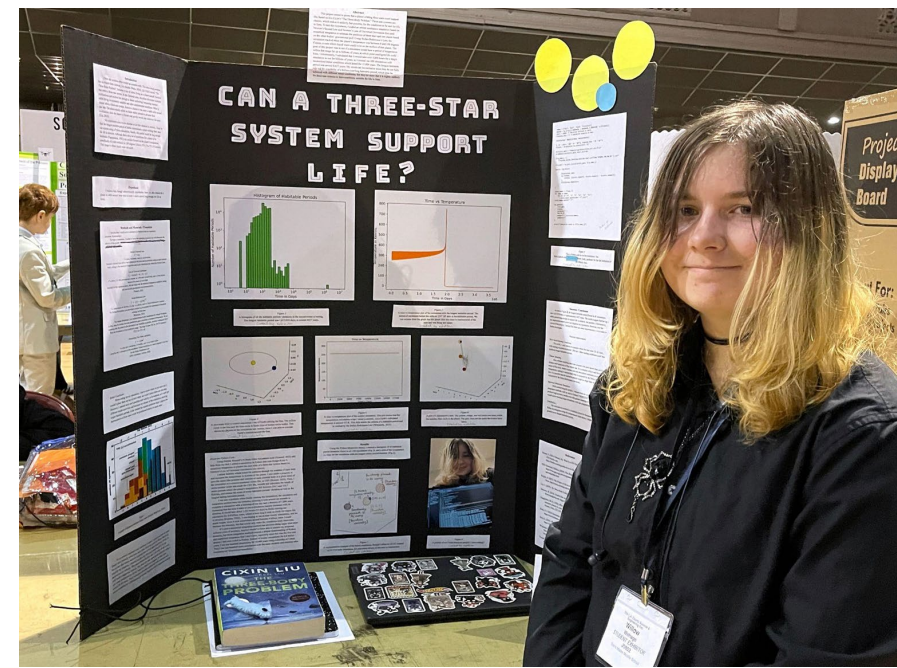


Los Angeles County
Office of Education

75th LA County Science and Engineering Fair



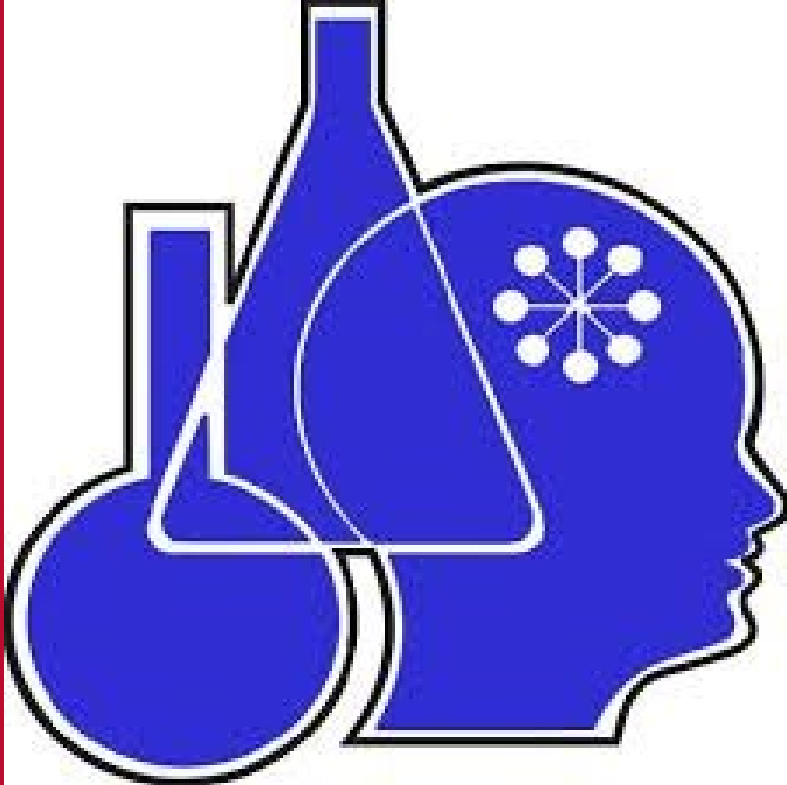
Willow Wehage
Sierra Madre Middle
School, Pasadena USD
*"Can a 3-Star System Support
Life?"*



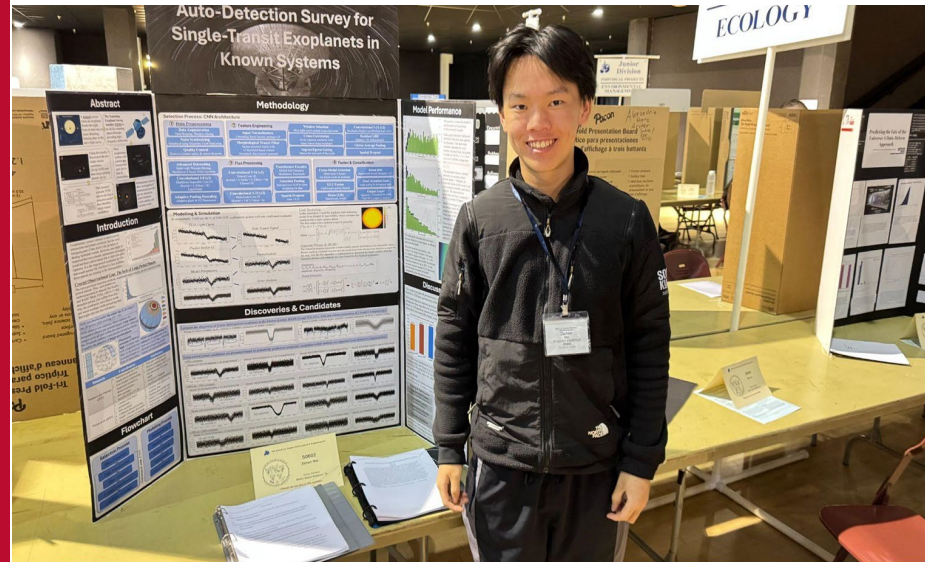
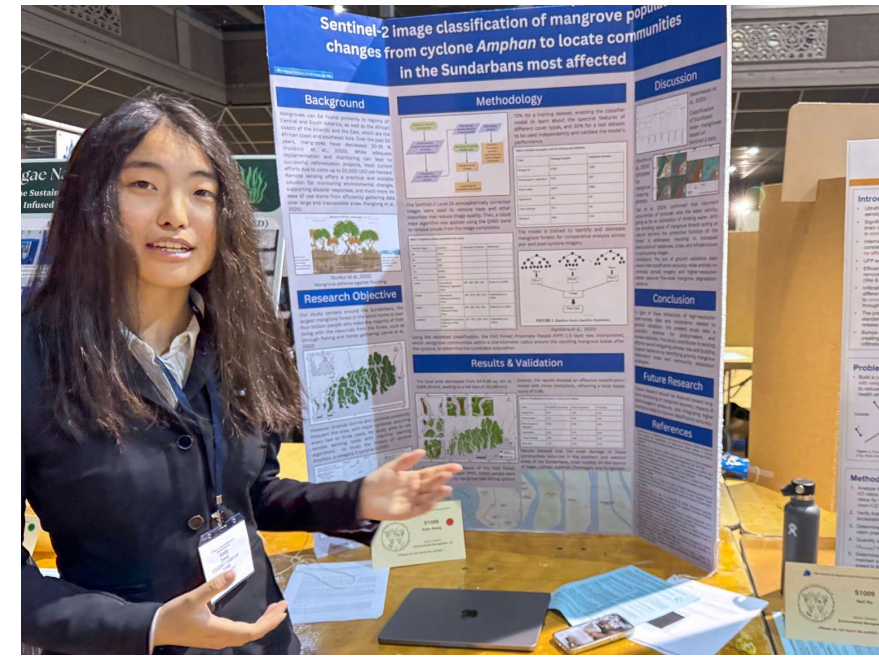
Zichen Wei
The Webb Schools
*"Auto-Detection Survey for
Single-Transit Exoplanes in
Known Systems"*



75th LA County Science and Engineering Fair



Neil Hu
Temple City HS
Temple City USD
“Sentinel-2 Image
Classification of mangrove
population changes from
cyclone Amphan to local
communities in the
Sundarbans most affected”



Zichen Wei
The Webb Schools
“Auto-Detection Survey for
Single-Transit Exoplanes in
Known Systems”





LA County Science Olympiad



Los Angeles County
Office of Education

9th Annual Engaging Girls in STEM



Los Angeles County
Office of Education

9th Annual Engaging Girls in STEM







**Los Angeles County
Office of Education**



Board Meeting – June 3, 2025

Item V. Reports / Study Topics

A. Budget Report – Estimated Actuals

The purpose of the Budget Report Estimated Actuals is to provide the Los Angeles County Board of Education with information regarding LACOE's budget as of April 17, 2025. (Enclosure)

2024-25 Estimated Actuals



**Los Angeles County
Office of Education**



Estimated Actuals– County Operations Summary

(\$ in millions)

Combined Fund 01 Estimated Actuals Fiscal Year 2024-25	Unrestricted	Restricted	Total
Revenue	\$313.3	\$ 525.8	\$839.1
Expenses	(\$268.4)	(\$544.0)	(\$812.4)
Transfers/Contributions	(\$ 29.7)	\$ 15.5	(\$14.2)
Net Rev/(Exp)	\$ 15.1	(\$ 2.6)	\$ 12.5

General Fund, Projected Ending Balance

Projections	Projected June 2025
Projected Fund Balance June 2025	\$277.2
<u>Components</u>	
Legally Restricted Program Balances	\$128.8
Assigned – BEST Implementation	35.5
Assigned – Differentiated Assistance	19.6
Assigned – Add'l Program Carryover	9.8
Non-spendable (inventory, etc.)	0.7
Reserve Available, Economic Uncertainty	82.7
Reserve Available, Unassigned	0.1
Available Reserve	10.01%

Current administrative policy changes and economic instability highlight the need for reserves.

Current LACOE Board Policy requires a 10% available reserve level.

The Government Finance Officers Association recommends reserves of at least 17 percent, which typically covers about two months of salary expenses for most organizations.

Estimated Actuals – June Changes

Unrestricted	2 nd Interim	Changes	Estimated Actuals
Revenue	\$312.5	\$ 0.8	\$313.3
Expenses	(\$264.8)	(\$3.6)	(\$268.4)
Transfers/ Contributions	(\$ 29.7)	(\$0.0)	(\$ 29.7)
Net Rev/(Exp)	\$ 17.9	(\$2.8)	\$ 15.1

Key Changes, Unrestricted Fund:

LCFF & district referred revenue	\$0.8m	Updated projection
Defer expense to 25-26	\$0.8m	Reduced expense
Tech services server and storage	(\$0.5m)	Increased expense
Increase Differentiated Assistance budget	(\$1.8m)	Increased expense
Various net budget increases	(\$0.6m)	Increased expense
Decrease indirect revenue from restricted programs deferred to next year	(\$0.7m)	Increased expense
Net positions added/vacant	(\$0.8m)	Reduced expense

Restricted	2 nd Interim	Changes	Estimated Actuals
Revenue	543.2	(\$ 17.4)	\$ 525.8
Expenses	(\$571.4)	\$ 27.5	(\$544.0)
Transfers/ Contributions	\$ 15.5	\$ 0.0	\$ 15.5
Net Rev/(Exp)	(\$12.7)	\$ 10.1	(\$ 2.6)

Key Changes, Restricted Fund:

SBHIP (Deferred to 25-26)	\$4.2m	Reduced expense
Other Grants & Contracts	(\$0.7m)	Revenue & Exp revised est.
Defer expenses to 25-26	\$6.6m	Reduced expense

Estimated Actuals 24-25 by Cost Center - Unrestricted

Description	Part A	BEST	Part I	Part D	Part O	JCS	LACHSA	I-Poly	CCS	Alt Ed Other	Total UR
Revenues											
LCFF Sources	192,730,861	0	0	0	0	0	0	0	0	0	192,730,861
Federal Revenue	0	0	0	0	0	0	0	0	0	0	0
Other State Revenue	1,699,534	0	0	0	520,652	92,826	94,545	85,778	11,861	14,956	2,520,152
Other Local Revenue	22,499,149	3,483,529	0	0	73,049,209	1,582,602	8,648,465	7,111,503	685,026	978,884	118,038,367
Interfund Transfers In	0	0	0	0	99,900	0	0	0	0	0	99,900
Other Sources	0	0	0	0	0	0	0	0	0	0	0
Contributions-LCFF	(13,788,845)	0	0	0	0	12,703,940	0	0	719,433	365,472	0
Contributions-Program	(31,987,962)	0	0	0	1,884,052	16,465,338	1,136,657	0	2,852,493	814,420	(8,835,002)
Contributions-LACOE SELPA	0	0	0	0	0	(5,716,473)	(513,990)	(256,996)	(171,331)	0	(6,658,790)
Total Revenues	171,152,737	3,483,529	0	0	75,553,813	25,128,233	9,365,677	6,940,285	4,097,482	2,173,732	297,895,488
Expenditures											
Certificated Salaries	15,211,226	61,915	1,187,665	0	6,068,032	12,009,855	4,388,997	3,383,869	1,104,654	973,752	44,389,965
Classified Salaries	48,470,274	6,831,139	20,850,729	2,999,617	7,294,390	1,859,310	531,312	611,603	346,572	172,826	89,967,772
Employee Benefits	36,398,480	3,570,985	13,299,523	1,855,521	6,521,160	6,304,278	2,167,239	1,860,644	703,753	582,508	73,264,091
Projected Vacancies	(15,299,787)	0	0	0	0	0	0	0	0	0	(15,299,787)
Books and Supplies	4,250,606	335,912	1,547,242	38,000	1,083,849	798,553	380,370	215,043	199,168	76,392	8,925,135
Services and Other Operating	21,041,811	17,583,409	2,179,341	(4,893,138)	16,476,362	2,031,345	1,051,893	1,065,807	1,213,776	172,997	57,923,603
Capital Outlay	1,839,386	1,149,529	174,247	0	23,936	1,750	0	0	0	0	3,188,848
Other Outgo - Excluded	546,270	0	298,557	0	35,000,000	0	0	0	171,084	5,291	36,021,202
Transfers of Indirect Costs	10,752,042	0	(48,588,052)	0	3,666,728	2,123,142	845,866	701,284	358,475	189,966	(29,950,549)
Interfund Transfers Out	14,350,000	0	0	0	0	0	0	0	0	0	14,350,000
Other Uses	0	0	0	0	0	0	0	0	0	0	0
Total Expenditures	137,560,308	29,532,889	(9,050,748)	0	76,134,457	25,128,233	9,365,677	7,838,250	4,097,482	2,173,732	282,780,279
Net Revenue (Expense)	33,592,429	(26,049,360)	9,050,748	0	(580,644)	0	0	(897,965)	0	0	15,115,209

Estimated Actuals 24-25 by Cost Center - Restricted

Description	LACOE SELPA	CHARTER SELPA	Ed Program Restricted	Part S	Part B	Total Restricted
Revenues						
LCFF Sources	8,676,723	0	0	0	0	8,676,723
Federal Revenue	116,271	0	111,523	243,613	336,599,397	337,070,804
Other State Revenue	1,048,433	901,988	1,543,798	50,214,768	20,668,025	74,377,012
Other Local Revenue	649,897	0	0	55,368,866	49,684,324	105,703,087
Interfund Transfers In	0	0	0	0	0	0
Other Sources	0	0	0	0	0	0
Contributions-LCFF	0	0	0	0	0	0
Contributions-Program	0	0	0	8,835,002	0	8,835,002
Contributions-LACOE SELPA	6,658,790	0	0	0	0	6,658,790
Total Revenues	17,150,114	901,988	1,655,321	114,662,249	406,951,746	541,321,418
Expenditures						
Certificated Salaries	7,290,941	415,026	766,049	12,751,556	15,323,002	36,546,574
Classified Salaries	1,927,634	112,764	544,885	9,026,159	32,052,029	43,663,472
Employee Benefits	4,408,836	268,302	444,625	15,766,002	27,131,672	48,019,437
Projected Vacancies	0	0	0	0	0	0
Books and Supplies	78,993	20,000	1,891,747	3,830,881	6,818,113	12,639,733
Services and Other Operating	1,859,159	352,538	1,494,881	60,860,881	307,012,009	371,579,468
Capital Outlay	0	0	0	185,635	772,577	958,212
Other Outgo - Excluded	0	0	0	3,029,728	3,775,111	6,804,839
Transfers of Indirect Costs	1,584,551	118,967	230,400	7,738,832	14,067,233	23,739,983
Interfund Transfers Out	0	0	0	0	0	0
Other Uses	0	0	0	0	0	0
Total Expenditures	17,150,114	1,287,597	5,372,587	113,189,674	406,951,746	543,951,718
Net Revenue (Expense)	0	(385,609)	(3,717,266)	1,472,575	0	(2,630,300)



**Fund 10.0
Special Education
Pass-Through**

Starting Reserves: (\$0.1m)

Revenue: \$28.6m
Expenses: \$28.6m

Ending Reserves: (\$0.1m)

**Fund 12.0
Early Head Start/
State Preschool**

Starting Reserves: \$11.9m

Revenue: \$106.0m
Expense: \$108.0m

Ending Reserves: \$9.9m

**Fund 16.0
Forest Reserve Fund**

Starting Reserves: \$0

Revenue: \$666k
Expenses: \$566.1k
Transfer out: \$99.9k

Ending Reserves: \$0

**Fund 17.0
Special Reserve
(Pension & Leaves)**

Starting Reserves: \$190.7m

Revenue: \$0
Expenses \$0
Transfer in: \$14.4m

Ending Reserves: \$205.1m



**Fund 35
State Funded
Construction**

Starting Reserves: \$17.5m

Revenue: \$ 0.0m
Expenses: \$ 5.0m

Ending Reserves: \$12.5m

**Fund 40
Special Reserve
Capital Projects**

Starting Reserves: \$43.3m

Revenue: \$ 0.0m
Expense: \$11.9m

Ending Reserves: \$31.4m

**Fund 67
Actuarial Determined
Self Insurance**

Starting Reserves: \$33.3m

Revenue: \$13.6m
Expenses: \$13.3m
Transfer in: \$0.0m

Ending Reserves: \$33.6m

2024-25 Estimated Actuals



**Los Angeles County
Office of Education**



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LACOE FY 2024 - 25
Budget Report - Estimated Actuals
As of April 17, 2025

Grand Total Summary
Restricted and Unrestricted

	Adopted Budget as of 07/01/2024	Current Adjusted Budget as of 01/26/2025	Budget Revisions	Current Adjusted Budget as of 04/17/2025
Beginning Balance	248,333,501	264,711,863		264,708,451
REVENUES				
LCFF Sources	190,244,337	200,655,874	751,710	201,407,584
Federal Revenue	270,530,299	335,921,542	1,149,262	337,070,804
Other State Revenue	58,656,736	76,127,018	770,146	76,897,164
Other Local Revenue	168,719,265	242,990,481	(19,249,027)	223,741,454
Interfund Transfers In	99,900	99,900	0	99,900
Contributions - to fund LACOE SELPA	0	0	0	0
Contributions - General Fund	0	0	0	0
COVID Programs Adjustments	0	0	0	0
Current Year Revenue	688,250,537	855,794,815	(16,577,909)	839,216,906
EXPENDITURES				
Certificated Salaries	72,400,125	81,222,277	(285,738)	80,936,539
Classified Salaries	121,903,715	131,794,984	1,836,260	133,631,243
Employee Benefits	110,219,684	120,019,475	1,264,054	121,283,528
Books and Supplies	12,719,804	22,015,943	(451,075)	21,564,869
Services and Other Operating Expenditures	314,536,198	454,276,834	(24,773,764)	429,503,071
Capital Outlay	8,844,155	3,659,341	487,719	4,147,060
Other Outgo - Excluded Indirect Costs Transfers	0	0	0	0
Other Outgo - Transfer of Indirect Costs	61,817,508	50,991,430	(25,955)	50,965,475
Interfund Transfers Out	0	0	0	0
Other Uses	0	0	0	0
Vacant Positions Savings Adjustments-Estimated Actuals	0	(13,444,452)	(1,855,335)	(15,299,787)
COVID Programs Adjustments	0	0	0	0
Current Year Expenditure	702,441,188	850,535,832	(23,803,833)	826,731,998
Net of Current Year Revenue & Expenditures	(14,190,651)	5,258,983	7,225,924	12,484,908
Projected Ending Balance--Surplus/(Deficit)	234,142,850	269,970,846	7,225,924	277,193,359

County School Service Fund	Adopted Budget as of 07/01/2024	Current Adjusted Budget as of 01/26/2025	Budget Revisions	Current Adjusted Budget as of 04/17/2025
Total Revenues & Other Financing Sources	688,250,537	855,794,815	(16,577,909)	839,216,906
Total Expenditures & Other Financing Uses	702,441,188	850,535,832	(23,803,833)	826,731,998
Net Increase / (Decrease) in Fund Balance	(14,190,651)	5,258,983	7,225,924	12,484,908
Estimated Beginning Fund Balance	248,333,501	264,711,863	(3,412)	264,708,451
Ending Fund Balance	234,142,850	269,970,846	7,225,924	277,193,359
Non spendable (petty cash/stores/prepays)	720,000	720,000	-	720,000
Restricted	113,989,082	118,791,559	10,047,114	128,838,673
Assigned (BEST project)	24,000,000	32,000,000	3,500,000	35,500,000
Assigned (Part O carryover)	4,500,000	4,500,000	-	4,500,000
Assigned (CTE carryover)	5,030,667	5,455,234	(669,215)	4,786,019
Assigned (Differentiated Assistance)	18,655,371	22,719,299	(3,167,198)	19,552,101
Unrealized Indirect Costs	-	150,000	350,000	500,000
Reserve for Economic Uncertainties	60,160,148	85,631,342	(2,834,776)	82,796,566
Total	227,055,268	269,967,434	7,225,924	277,193,359
Total Available Reserve by Amount		85,631,342		82,796,566
Total Available Reserve by Percentage		10.07%		10.01%

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Budget Report - Estimated Actuals
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**Restricted Totals
Summary**

	Adopted Budget as of 07/01/2024	Current Adjusted Budget as of 01/26/2025	Budget Revisions	Current Adjusted Budget as of 04/17/2025
REVENUES				
LCFF Sources	8,120,510	8,676,723	0	8,676,723
Federal Revenue	270,530,299	335,921,542	1,149,262	337,070,804
Other State Revenue	56,332,689	73,606,866	770,146	74,377,012
Other Local Revenue	53,392,273	124,991,632	(19,288,545)	105,703,087
Interfund Transfers In	0	0	0	0
Contributions - to fund LACOE SELPA	6,658,790	6,658,790	0	6,658,790
Contributions - General Fund	8,835,002	8,835,002	0	8,835,002
COVID Programs Adjustments	0	0	0	0
Current Year Revenue	403,869,563	558,690,555	(17,369,137)	541,321,418
EXPENDITURES				
Certificated Salaries	29,501,192	36,833,466	(286,892)	36,546,574
Classified Salaries	37,932,726	43,647,405	16,068	43,663,472
Employee Benefits	40,791,771	47,559,518	459,919	48,019,437
Books and Supplies	5,373,094	13,086,391	(446,657)	12,639,734
Services and Other Operating Expenditures	267,727,747	398,010,107	(26,430,640)	371,579,467
Capital Outlay	410,168	929,514	28,698	958,212
Other Outgo - Excluded Indirect Costs Transfers	0	0	0	0
Other Outgo - Transfer of Indirect Costs	26,204,427	31,318,604	(773,782)	30,544,822
Interfund Transfers Out	0	0	0	0
Other Uses	0	0	0	0
Vacant Positions Savings Adjustments-Estimated Actuals	0	0	0	0
COVID Programs Adjustments	0	0	0	0
Current Year Expenditure	407,941,125	571,385,004	(27,433,286)	543,951,718
Net of Current Year Revenue & Expenditures	(4,071,562)	(12,694,449)	10,064,149	(2,630,300)

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Services to Designated Agencies
Part S - Fund 01.7 - Restricted

	Adopted Budget as of 07/01/2024	Current Adjusted Budget as of 01/26/2025	Budget Revisions	Current Adjusted Budget as of 04/17/2025
REVENUES				
LCFF Sources	0	0	0	0
Federal Revenue	0	243,613	0	243,613
Other State Revenue	33,758,301	48,258,229	1,956,539	50,214,768
Other Local Revenue	49,796,162	53,692,021	1,676,845	55,368,866
Interfund Transfers In	0	0		
Contributions - to fund LACOE SELPA	0	0	0	0
Contributions - General Fund	8,835,002	8,835,002	0	8,835,002
COVID Programs Adjustments	0	0	0	0
Current Year Revenue	92,389,465	111,028,865	3,633,384	114,662,249
EXPENDITURES				
Certificated Salaries	10,723,758	12,281,113	470,443	12,751,556
Classified Salaries	6,349,939	9,260,049	(233,890)	9,026,159
Employee Benefits	13,141,350	15,560,434	205,568	15,766,002
Books and Supplies	1,188,212	3,314,725	516,156	3,830,881
Services and Other Operating Expenditures	53,082,651	69,632,340	(8,771,459)	60,860,881
Capital Outlay	127,168	121,000	64,635	185,635
Other Outgo - Excluded Indirect Costs Transfers	0	0	0	0
Other Outgo - Transfer of Indirect Costs	9,785,214	10,896,049	(127,489)	10,768,560
Interfund Transfers Out	0	0	0	0
Other Uses	0	0	0	0
Vacant Positions Savings Adjustments-Estimated Actuals	0	0	0	0
COVID Programs Adjustments	0	0	0	0
Current Year Expenditure	94,398,292	121,065,710	(7,876,036)	113,189,674
Net of Current Year Revenue & Expenditures	(2,008,827)	(10,036,845)	11,509,420	1,472,575

Includes adjustments that net to zero

	Revenue	Expenditures
Budget adjustments to align with grant letters or contracts		
CCSPP Cohort 3	1,476,541	1,476,541
Employee Asst Service Ed-EASE	1,280,686	107,259
CAI-New and Innovative Grant - Nursing Apprenticeship	499,998	499,998
Early Care and Education - Teacher Apprenticeship	252,900	252,900
Student Empowerment Initiative	150,000	150,000
Ongoing & Major Maint. (RMA)	-	55,291
Agency Contract Svcs - LARISA	-	5,684
California Community Foundation Grant	-	3,490
California Coalition for Inclusive Learning	(6,741)	6,187
CAL NEW	-	(6,709)
Diverse Education Leaders Pipeline Initiative (DELPI)	(20,000)	(20,000)
California Community Schools Partnership Program/Coord	-	(40,204)
A-G Learning Loss Mitigation Grant	-	(73,570)
A-G Access Success Grant	-	(238,918)
Arts, Music, and Inst. Mat. Disc. Block Grant - AMIMDBG	-	(527,424)
Arts and Music in Schools (AMS) Prop 28	-	(798,998)
Move the FY 24-25 budgets into FY 25-26		
Student Support and Enrichment Block Grant	-	(1,276,985)
Student Behavioral Health Incentive Program: Centene HealthNet	-	(1,373,089)
Student Behavioral Health Incentive Program: LA Care	-	(2,784,856)
Educator Effectiveness FY 2021-26	-	(3,292,633)
Total	3,633,384	(7,876,036)

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Budget Report - Estimated Actuals
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LACOE SELPA AND CHARTER SELPA

Part C - Fund 01.3 - Restricted

	Adopted Budget as of 07/01/2024	Current Adjusted Budget as of 01/26/2025	Budget Revisions	Current Adjusted Budget as of 04/17/2025
REVENUES				
LCFF Sources	8,120,510	8,676,723	0	8,676,723
Federal Revenue	116,271	116,271	0	116,271
Other State Revenue	2,506,634	1,950,421	0	1,950,421
Other Local Revenue	300,000	300,000	349,897	649,897
Interfund Transfers In	0	0	0	0
Contributions - to fund LACOE SELPA	6,658,790	6,658,790	0	6,658,790
Contributions - General Fund	0	0	0	0
COVID Programs Adjustments	0	0	0	0
Current Year Revenue	17,702,205	17,702,205	349,897	18,052,102
EXPENDITURES				
Certificated Salaries	7,519,598	7,705,967	0	7,705,967
Classified Salaries	2,072,794	2,040,398	0	2,040,398
Employee Benefits	4,615,994	4,677,138	0	4,677,138
Books and Supplies	103,244	94,694	4,299	98,993
Services and Other Operating Expenditures	2,104,995	1,898,428	313,269	2,211,697
Capital Outlay	0	0	0	0
Other Outgo - Excluded Indirect Costs Transfers	0	0	0	0
Other Outgo - Transfer of Indirect Costs	1,671,189	1,671,189	32,329	1,703,518
Interfund Transfers Out	0	0	0	0
Other Uses	0	0	0	0
Vacant Positions Savings Adjustments-Estimated Actuals	0	0	0	0
COVID Programs Adjustments	0	0	0	0
Current Year Expenditure	18,087,814	18,087,814	349,897	18,437,711
Net of Current Year Revenue & Expenditures	(385,609)	(385,609)	0	(385,609)

Includes adjustments that net to zero

LACOE FY 2024 - 25
Budget Report - Estimated Actuals
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HEADSTART - CHILD DEVELOPMENT / STATE PRESCHOOL

Fund 01.2 - Restricted

	Adopted Budget as of 07/01/2024	Current Adjusted Budget as of 01/26/2025	Budget Revisions	Current Adjusted Budget as of 04/17/2025
REVENUES				
LCFF Sources	0	0	0	0
Federal Revenue	197,066,345	262,776,432	0	262,776,432
Other State Revenue	0	0	0	0
Other Local Revenue	0	0	0	0
Interfund Transfers In	0	0	0	0
Contributions - to fund LACOE SELPA	0	0	0	0
Contributions - General Fund	0	0	0	0
COVID Programs Adjustments	0	0	0	0
Current Year Revenue	197,066,345	262,776,432	0	262,776,432
EXPENDITURES				
Certificated Salaries	0	1,600	0	1,600
Classified Salaries	12,486,125	14,335,375	(35,072)	14,300,303
Employee Benefits	7,624,399	8,918,885	(12,097)	8,906,788
Books and Supplies	636,655	1,594,098	418,074	2,012,172
Services and Other Operating Expenditures	170,975,008	230,738,469	(653,249)	230,085,220
Capital Outlay	200,000	523,164	(35,937)	487,227
Other Outgo - Excluded Indirect Costs Transfers	0	0	0	0
Other Outgo - Transfer of Indirect Costs	5,144,158	6,664,841	318,281	6,983,122
Interfund Transfers Out	0	0	0	0
Other Uses	0	0	0	0
Vacant Positions Savings Adjustments-Estimated Actuals	0	0	0	0
COVID Programs Adjustments	0	0	0	0
Current Year Expenditure	197,066,345	262,776,432	0	262,776,432
Net of Current Year Revenue & Expenditures	0	0	0	0

Includes adjustments that net to zero

LACOE FY 2024 - 25
Budget Report - Estimated Actuals
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SPECIAL PROJECTS and EDUCATIONAL PROGRAMS *

Part B - Funds 01.2 and Part C - Funds 01.3 Restricted

	Adopted Budget as of 07/01/2024	Current Adjusted Budget as of 01/26/2025	Budget Revisions	Current Adjusted Budget as of 04/17/2025
REVENUES				
LCFF Sources	0	0	0	0
Federal Revenue	73,347,683	72,785,226	1,149,262	73,934,488
Other State Revenue	20,067,754	23,398,216	(1,186,393)	22,211,823
Other Local Revenue	3,296,111	70,999,611	(21,315,287)	49,684,324
Interfund Transfers In	0	0	0	0
Contributions - to fund LACOE SELPA	0	0	0	0
Contributions - General Fund	0	0	0	0
COVID Programs Adjustments	0	0	0	0
Current Year Revenue	96,711,548	167,183,053	(21,352,418)	145,830,635
EXPENDITURES				
Certificated Salaries	11,257,836	16,844,786	(757,335)	16,087,451
Classified Salaries	17,023,868	18,011,583	285,029	18,296,612
Employee Benefits	15,410,028	18,403,061	266,448	18,669,509
Books and Supplies	3,444,983	8,082,874	(1,385,186)	6,697,688
Services and Other Operating Expenditures	41,565,093	95,740,870	(17,319,201)	78,421,669
Capital Outlay	83,000	285,350	0	285,350
Other Outgo - Excluded Indirect Costs Transfers	0	0	0	0
Other Outgo - Transfer of Indirect Costs	9,603,866	12,086,525	(996,903)	11,089,622
Interfund Transfers Out	0	0	0	0
Other Uses	0	0	0	0
Vacant Positions Savings Adjustments-Estimated Actuals	0	0	0	0
COVID Programs Adjustments	0	0	0	0
Current Year Expenditure	98,388,674	169,455,048	(19,907,147)	149,547,901
Net of Current Year Revenue & Expenditures	(1,677,126)	(2,271,995)	(1,445,271)	(3,717,266)

Includes adjustments that net to zero

	Revenue	Expenditures
<u>Budget adjustments to align with grant letters or contracts</u>		
Bilingual Teacher Professional Development Program	697,133	697,133
Creative AWARE Project	621,089	621,089
Juul Settlement	-	700,000
Local Assistance - LACOE SELPA	191,616	191,616
IASA Title I Part D Delinquent	145,755	145,755
Suppl Prgs: Specialized Secndy - Suppl Grant II	100,000	100,000
Team Nutrition Training Project	78,933	78,933
CHOI_DPSS BI-DIRECTION REFERRAL	62,946	62,946
Prevention Education Program	35,000	35,000
Spec Secondary Progr-Suppl Grant III	22,930	22,930
TitleIII COE Reg Eng Learner S	13,923	13,923
Champions for Change	-	(17,035)
California Golden State Pathways Program (GSPP)	(46,017)	(46,017)
College & Career Access Pathways Grant	-	(200,000)
Classified School Employee Professional Development Block Grant	-	(187,694)
LACHSA Foundation, no pledge for 2024-25	(1,150,000)	-
In-Person Instruction Grant	(1,960,439)	(1,960,439)
<u>Move the FY 24-25 budgets into FY 25-26</u>		
CYBHI-Capacity Grant	(20,165,287)	(20,165,287)
Total	(21,352,418)	(19,907,147)

LACOE FY 2024 - 25
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Unrestricted Totals
Summary

	Adopted Budget as of 07/01/2024	Current Adjusted Budget as of 01/26/2025	Budget Revisions	Current Adjusted Budget as of 04/17/2025
REVENUES				
LCFF Sources	182,123,827	191,979,151	751,710	192,730,861
Federal Revenue	0	0	0	0
Other State Revenue	2,324,047	2,520,152	0	2,520,152
Other Local Revenue	115,326,992	117,998,849	39,518	118,038,367
Interfund Transfers In	99,900	99,900	0	99,900
Contributions - to fund LACOE SELPA	(6,658,790)	(6,658,790)	0	(6,658,790)
Contributions - General Fund	(8,835,002)	(8,835,002)	0	(8,835,002)
COVID Programs Adjustments	0	0	0	0
Current Year Revenue	284,380,974	297,104,260	791,228	297,895,488
EXPENDITURES				
Certificated Salaries	42,898,933	44,388,811	1,154	44,389,965
Classified Salaries	83,970,989	88,147,580	1,820,192	89,967,772
Employee Benefits	69,427,913	72,459,957	804,134	73,264,091
Books and Supplies	7,346,710	8,929,553	(4,418)	8,925,135
Services and Other Operating Expenditures	46,808,451	56,266,727	1,656,876	57,923,603
Capital Outlay	8,433,987	2,729,827	459,021	3,188,848
Other Outgo - Excluded Indirect Costs Transfers	0	0	0	0
Other Outgo - Transfer of Indirect Costs	35,613,081	19,672,826	747,827	20,420,653
Interfund Transfers Out	0	0	0	0
Other Uses	0	0	0	0
Vacant Positions Savings Adjustments-Estimated Actuals	0	(13,444,452)	(1,855,335)	(15,299,787)
COVID Programs Adjustments	0	0	0	0
Current Year Expenditure	294,500,064	279,150,828	3,629,452	282,780,280
Net of Current Year Revenue & Expenditures	(10,119,090)	17,953,432	(2,838,224)	15,115,208

LACOE FY 2024 - 25
Budget Report - Estimated Actuals
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Business & Educational Services

Part A - Fund 01.4 - Unrestricted

(Excludes BEST)

	Adopted Budget as of 07/01/2024	Current Adjusted Budget as of 01/26/2025	Budget Revisions	Current Adjusted Budget as of 04/17/2025
REVENUES				
LCFF Sources	182,123,827	191,979,151	751,710	192,730,861
Federal Revenue	-	-	-	-
Other State Revenue	1,523,028	1,699,534	-	1,699,534
Other Local Revenue	19,894,794	22,499,149	-	22,499,149
Interfund Transfers In	-	-	-	-
Contributions - to fund LACOE SELPA	-	-	-	-
Contributions - General Fund	(45,160,996)	(45,646,642)	(130,165)	(45,776,807)
COVID Programs Adjustments	-	-	-	-
Current Year Revenue	158,380,653	170,531,192	621,545	171,152,737
EXPENDITURES				
Certificated Salaries	16,704,070	16,570,655	(171,764)	16,398,891
Classified Salaries	68,152,789	71,043,048	1,277,572	72,320,620
Employee Benefits	49,206,929	50,881,111	672,413	51,553,524
Books and Supplies	5,424,480	5,873,295	(37,447)	5,835,848
Services and Other Operating Expenditures	14,790,860	10,024,396	8,303,618	18,328,014
Capital Outlay	901,067	953,485	1,060,148	2,013,633
Other Outgo - Excluded Indirect Costs Transfers	-	-	-	-
Other Outgo - Transfer of Indirect Costs	(7,260,718)	(23,296,303)	655,120	(22,641,183)
Interfund Transfers Out	-	-	-	-
Other Uses	-	-	-	-
Vacant Positions Savings Adjustments-Estimated Actuals	-	(13,444,452)	(1,855,335)	(15,299,787)
COVID Programs Adjustments	-	-	-	-
Current Year Expenditure	147,919,477	118,605,234	9,904,326	128,509,560
Net of Current Year Revenue & Expenditures	10,461,176	51,925,958	(9,282,781)	42,643,177

Includes adjustments that net to zero

	Revenue	Expenditures
Budget revenue adjustment to align with the LCFF - State Aid for Differentiated Assistance (DA)	751,710	751,710
Budget increase by using Differentiated Assistance (DA) carryovers for Superintendent's Focus		1,590,365
Contribution - from General Fund to JCS	(409,196)	
Contribution - from Alternative Education to General Fund	14,133	
Contribution - from General Fund to LACHSA	264,898	
Budget realignment between Administration and BEST		8,522,384
Budget Increases for the new positions or limited-term assignments:		
Four new Systems Specialist positions (EPRs 25-3625, 25-3565, 25-3564, and 25-3562)		371,304
Controller Office's limited-term Buyer (EPR 25-4544)		40,695
Established Integrated Data and Governance cost center		25,700
Indirect Cost adjustment due to SBHIP/CYBHI grants decreases		813,965
Transfer salary and benefit costs from Part A to BEST for Project Manager Officer position		(95,129)
Chargebacks for the Part O Agency-Wide Business Services		(8,012)
Various chargebacks for recycling stations from Part A to JCS		(38,350)
Various indirect cost chargebacks		(214,971)
Vacant Positions Savings Adjustments-Estimated Actuals		(1,855,335)
Total	621,545	9,904,326

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Business & Educational Services

Part A - BEST - Unrestricted

	Adopted Budget as of 07/01/2024	Current Adjusted Budget as of 01/26/2025	Budget Revisions	Current Adjusted Budget as of 04/17/2025
REVENUES				
LCFF Sources	0	0	0	0
Federal Revenue	0	0	0	0
Other State Revenue	0	0	0	0
Other Local Revenue	3,451,437	3,451,437	32,092	3,483,529
Interfund Transfers In	0	0	0	0
Contributions - to fund LACOE SELPA	0	0	0	0
Contributions - General Fund	0	0	0	0
COVID Programs Adjustments	0	0	0	0
Current Year Revenue	3,451,437	3,451,437	32,092	3,483,529
EXPENDITURES				
Certificated Salaries	0	74,298	(12,383)	61,915
Classified Salaries	5,228,223	6,300,139	531,000	6,831,139
Employee Benefits	2,994,161	3,511,247	59,738	3,570,985
Books and Supplies	85,000	632,953	(297,041)	335,912
Services and Other Operating Expenditures	9,882,835	25,646,073	(8,062,664)	17,583,409
Capital Outlay	7,527,920	1,763,342	(613,813)	1,149,529
Other Outgo - Excluded Indirect Costs Transfers	0	0	0	0
Other Outgo - Transfer of Indirect Costs	0	0	0	0
Interfund Transfers Out	0	0	0	0
Other Uses	0	0	0	0
Vacant Positions Savings Adjustments-Estimated Actuals	0	0	0	0
COVID Programs Adjustments	0	0	0	0
Current Year Expenditure	25,718,139	37,928,052	(8,395,163)	29,532,889
Net of Current Year Revenue & Expenditures	(22,266,702)	(34,476,615)	8,427,255	(26,049,360)

Includes adjustments that net to zero

	Revenue	Expenditures
Budget realignment between Administration and BEST		(8,522,384)
Transfer salary and benefit costs from Part A to BEST for Project Manager Officer position		95,129
Budget increase for Azusa USD service contract (Contract# C-24853)	32,092	32,092
Total	32,092	(8,395,163)

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Entrepreneurial & Designated Services
Part O - Fund 01.8 - Unrestricted

	Adopted Budget as of 07/01/2024	Current Adjusted Budget as of 01/26/2025	Budget Revisions	Current Adjusted Budget as of 04/17/2025
REVENUES				
LCFF Sources	0	0	0	0
Federal Revenue	0	0	0	0
Other State Revenue	520,652	520,652	0	520,652
Other Local Revenue	72,871,864	72,939,366	109,843	73,049,209
Interfund Transfers In	99,900	99,900	0	99,900
Contributions - to fund LACOE SELPA	0	0	0	0
Contributions - General Fund	1,884,052	1,884,052	0	1,884,052
COVID Programs Adjustments	0	0	0	0
Current Year Revenue	75,376,468	75,443,970	109,843	75,553,813
EXPENDITURES				
Certificated Salaries	5,824,982	6,136,786	(68,754)	6,068,032
Classified Salaries	7,222,558	7,295,486	(1,096)	7,294,390
Employee Benefits	6,406,313	6,541,212	(20,052)	6,521,160
Books and Supplies	628,423	826,824	257,025	1,083,849
Services and Other Operating Expenditures	15,094,469	15,025,237	1,451,125	16,476,362
Capital Outlay	5,000	11,250	12,686	23,936
Other Outgo - Excluded Indirect Costs Transfers	0	0	0	0
Other Outgo - Transfer of Indirect Costs	38,508,287	38,574,021	92,707	38,666,728
Interfund Transfers Out	0	0	0	0
Other Uses	0	0	0	0
Vacant Positions Savings Adjustments-Estimated Actuals	0	0	0	0
COVID Programs Adjustments	0	0	0	0
Current Year Expenditure	73,690,032	74,410,816	1,723,641	76,134,457
Net of Current Year Revenue & Expenditures	1,686,436	1,033,154	(1,613,798)	(580,644)

Includes adjustments that net to zero

LACOE FY 2024 - 25
Budget Report - Estimated Actuals
As of April 17, 2025

Juvenile Court Schools
Part C - Fund 01.3 - Unrestricted

	Adopted Budget as of 07/01/2024	Current Adjusted Budget as of 01/26/2025	Budget Revisions	Current Adjusted Budget as of 04/17/2025
REVENUES				
LCFF Sources	0	0	0	0
Federal Revenue	0	0	0	0
Other State Revenue	82,040	92,826	0	92,826
Other Local Revenue	1,582,602	1,582,602	0	1,582,602
Interfund Transfers In	0	0	0	0
Contributions - to fund LACOE SELPA	(5,716,473)	(5,716,473)	0	(5,716,473)
Contributions - General Fund	28,046,231	28,760,082	409,196	29,169,278
COVID Programs Adjustments	0	0	0	0
Current Year Revenue	23,994,400	24,719,037	409,196	25,128,233
EXPENDITURES				
Certificated Salaries	11,779,615	11,713,202	296,653	12,009,855
Classified Salaries	1,777,315	1,875,402	(16,092)	1,859,310
Employee Benefits	6,036,227	6,218,874	85,404	6,304,278
Books and Supplies	590,487	723,337	75,216	798,553
Services and Other Operating Expenditures	1,717,210	2,066,465	(35,120)	2,031,345
Capital Outlay	0	1,575	175	1,750
Other Outgo - Excluded Indirect Costs Transfers	0	0	0	0
Other Outgo - Transfer of Indirect Costs	2,093,546	2,120,182	2,960	2,123,142
Interfund Transfers Out	0	0	0	0
Other Uses	0	0	0	0
Vacant Positions Savings Adjustments-Estimated Actuals	0	0	0	0
COVID Programs Adjustments	0	0	0	0
Current Year Expenditure	23,994,400	24,719,037	409,196	25,128,233
Net of Current Year Revenue & Expenditures	0	0	0	0

Includes adjustments that net to zero

	Revenue	Expenditures
Contribution - General Fund	409,196	
To fund two (2) teacher positions at Kirby (EPR# 25-3738&25-3653)		357,798
Various chargebacks for recycling stations from Part A to JCS		38,350
Paraeducator stipends for participating on RTSA Program from Alt Education to JCS		14,133
Paraeducator stipends for participating on RTSA Program from JCS to IPOLY		(617)
Paraeducator stipends for participating on RTSA Program from JCS to LACHSA		(468)
Total	409,196	409,196

LACOE FY 2024 - 25
Budget Report - Estimated Actuals
As of April 17, 2025

Alternative Education Programs
(County Community Schools and Independent Study)

Part C - Fund 01.3 - Unrestricted

	Adopted Budget as of 07/01/2024	Current Adjusted Budget as of 01/26/2025	Budget Revisions	Current Adjusted Budget as of 04/17/2025
REVENUES				
LCFF Sources	0	0	0	0
Federal Revenue	0	0	0	0
Other State Revenue	24,054	26,817	0	26,817
Other Local Revenue	1,663,910	1,663,910	0	1,663,910
Interfund Transfers In	0	0	0	0
Contributions - to fund LACOE SELPA	(171,331)	(171,331)	0	(171,331)
Contributions - General Fund	4,665,136	4,765,951	(14,133)	4,751,818
COVID Programs Adjustments	0	0	0	0
Current Year Revenue	6,181,769	6,285,347	(14,133)	6,271,214
EXPENDITURES				
Certificated Salaries	2,094,655	2,121,004	(42,598)	2,078,406
Classified Salaries	478,971	483,182	36,216	519,398
Employee Benefits	1,278,215	1,288,046	(1,785)	1,286,261
Books and Supplies	225,665	276,073	(513)	275,560
Services and Other Operating Expenditures	1,379,447	1,389,091	(2,318)	1,386,773
Capital Outlay	0	175	(175)	0
Other Outgo - Excluded Indirect Costs Transfers	0	0	0	0
Other Outgo - Transfer of Indirect Costs	724,816	727,776	(2,960)	724,816
Interfund Transfers Out	0	0	0	0
Other Uses	0	0	0	0
Vacant Positions Savings Adjustments-Estimated Actuals	0	0	0	0
COVID Programs Adjustments	0	0	0	0
Current Year Expenditure	6,181,769	6,285,347	(14,133)	6,271,214
Net of Current Year Revenue & Expenditures	0	0	0	0

Includes adjustments that net to zero

	Revenue	Expenditures
Contribution - General Fund	(14,133)	
Paraeducator stipends for participating on RTSA Program from Alt Education to JCS		(14,133)
Total	(14,133)	(14,133)

LACOE FY 2024 - 25
Budget Report - Estimated Actuals
As of April 17, 2025

LACHSA**Part C - Fund 01.3 - Unrestricted**

	Adopted Budget as of 07/01/2024	Current Adjusted Budget as of 01/26/2025	Budget Revisions	Current Adjusted Budget as of 04/17/2025
REVENUES				
LCFF Sources	0	0	0	0
Federal Revenue	0	0	0	0
Other State Revenue	90,163	94,545	0	94,545
Other Local Revenue	8,382,599	8,382,599	265,866	8,648,465
Interfund Transfers In	0	0	0	0
Contributions - to fund LACOE SELPA	(513,990)	(513,990)	0	(513,990)
Contributions - General Fund	1,244,980	1,401,555	(264,898)	1,136,657
COVID Programs Adjustments	0	0	0	0
Current Year Revenue	9,203,752	9,364,709	968	9,365,677
EXPENDITURES				
Certificated Salaries	3,151,559	4,388,997	0	4,388,997
Classified Salaries	482,256	538,812	(7,500)	531,312
Employee Benefits	1,657,752	2,167,239	0	2,167,239
Books and Supplies	265,379	385,470	(5,100)	380,370
Services and Other Operating Expenditures	2,800,940	1,038,325	13,568	1,051,893
Capital Outlay	0	0	0	0
Other Outgo - Excluded Indirect Costs Transfers	0	0	0	0
Other Outgo - Transfer of Indirect Costs	845,866	845,866	0	845,866
Interfund Transfers Out	0	0	0	0
Other Uses	0	0	0	0
Vacant Positions Savings Adjustments-Estimated Actuals	0	0	0	0
COVID Programs Adjustments	0	0	0	0
Current Year Expenditure	9,203,752	9,364,709	968	9,365,677
Net of Current Year Revenue & Expenditures	0	0	0	0

Includes adjustments that net to zero

LACOE FY 2024 - 25
Budget Report - Estimated Actuals
As of April 17, 2025

I-POLY**Part C - Fund 01.3 - Unrestricted**

	Adopted Budget as of 07/01/2024	Current Adjusted Budget as of 01/26/2025	Budget Revisions	Current Adjusted Budget as of 04/17/2025
REVENUES				
LCFF Sources	0	0	0	0
LCFF Transfers	0	0	0	0
Federal Revenue	84,110	85,778	0	85,778
Other State Revenue	7,479,786	7,479,786	(368,283)	7,111,503
Other Local Revenue	0	0	0	0
Contributions - to fund LACOE SELPA	(256,996)	(256,996)	0	(256,996)
Contribution - General Fund	485,595	0	0	0
COVID Programs Adjustments	0	0	0	0
Current Year Revenue	7,792,495	7,308,568	(368,283)	6,940,285
EXPENDITURES				
Certificated Salaries	3,344,052	3,383,869	0	3,383,869
Classified Salaries	628,877	611,511	92	611,603
Employee Benefits	1,848,316	1,852,228	8,416	1,860,644
Books and Supplies	127,276	211,601	3,442	215,043
Services and Other Operating Expenditures	1,142,690	1,077,140	(11,333)	1,065,807
Capital Outlay	0	0	0	0
Other Outgo - Excluded Indirect Costs Transfers	0	0	0	0
Other Outgo - Transfer of Indirect Costs	701,284	701,284	0	701,284
Interfund Transfers Out	0	0	0	0
Other Uses	0	0	0	0
Vacant Positions Savings Adjustments-Estimated Actuals	0	0	0	0
COVID Programs Adjustments	0	0	0	0
Current Year Expenditure	7,792,495	7,837,633	617	7,838,250
Net of Current Year Revenue & Expenditures	0	(529,065)	0	(897,965) *

* Note: The negative \$897,965 will be utilizing site carryover.

Includes adjustments that net to zero

	Revenue	Expenditures
Adjust transfer of district LCFF budgets to align with actual student ADA	(368,283)	
Paraeducator stipends for participating on RTSA Program from JCS to IPOLY		617
Total	(368,283)	617

LACOE FY 2024 - 25
Budget Report - Estimated Actuals
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OTHER FUNDS

Fund	Title	Beginning Reserves	Revenues	Revenues and Beginning Reserves	Other Restatement and Expenditures	Projected Ending Reserves
17.0	Special Reserve for Other Than Capital Outlay	190,743,630	14,350,000	205,093,630	0	205,093,630
67.1	Retiree Health Benefit Fund	11,115,302	1,525,261	12,640,563	1,023,250	11,617,313
67.3	Workers' Compensation	21,905,542	5,884,901	27,790,443	5,384,901	22,405,542
67.8	Other Claims	326,467	6,190,096	6,516,563	6,942,096	(425,533)
	Current Adjusted Budget as of 04/17/2025	224,090,940	27,950,258	252,041,198	13,350,247	238,690,952
	Adjusted Budget as of 1/26/2025	224,090,940	26,570,258	250,661,198	13,350,247	237,310,952
	Increase (Decrease)	0	1,380,000	1,380,000	0	1,380,000

FACILITIES AND CAPITAL OUTLAY

35.2	County School Facilities - Modernization	90,286	0	90,286	85,821	4,465
35.3	County School Facilities - New Construction	17,388,653	0	17,388,653	4,867,668	12,520,985
	Current Adjusted Budget as of 04/17/2025	17,478,939	0	17,478,939	4,953,489	12,525,450
	Adjusted Budget as of 1/26/2025	17,478,939	0	17,478,939	5,775,399	11,703,540
	Increase (Decrease)	0	0	0	(821,910)	821,910

SELPA PASS - THROUGH

10.0	Special Education Pass Through	(68,266)	28,551,497	28,483,231	28,551,497	(68,266)
	Current Adjusted Budget as of 04/17/2025	(68,266)	28,551,497	28,483,231	28,551,497	(68,266)
	Adjusted Budget as of 1/26/2025	(68,266)	27,554,407	27,486,141	27,554,407	(68,266)
	Increase (Decrease)	0	997,090	997,090	997,090	0

CHILD DEVELOPMENT / STATE PRESCHOOL

12.0	Child Development/State Preschool	11,931,520	106,037,082	117,968,602	108,063,548	9,905,054
	Current Adjusted Budget as of 04/17/2025	11,931,520	106,037,082	117,968,602	108,063,548	9,905,054
	Adjusted Budget as of 1/26/2025	11,931,520	105,178,232	117,109,752	107,204,698	9,905,054
	Increase (Decrease)	0	858,850	858,850	858,850	0

FOREST RESERVE FUND

16.0	Forest Reserve Fund	0	666,000	666,000	666,000	0
	Current Adjusted Budget as of 04/17/2025	0	666,000	666,000	666,000	0
	Adjusted Budget as of 1/26/2025	0	666,000	666,000	666,000	0
	Increase (Decrease)	0	0	0	0	0

SPECIAL RESERVE FUND - CAPITAL OUTLAY PROJECT

40.0	Special Reserve Fund - Capital Outlay Projects	43,306,154	0	43,306,154	11,895,762	31,410,392
	Current Adjusted Budget as of 04/17/2025	43,306,154	0	43,306,154	11,895,762	31,410,392
	Adjusted Budget as of 1/26/2025	43,306,154	0	43,306,154	11,895,762	31,410,392
	Increase (Decrease)	0	0	0	0	0

Major adjustments:

	Revenue	Expenditures
Fund 67		
Interest Incomes from Retiree Health Benefit, Workers' Compensation funds, and General Liability funds	1,380,000	-
Fund 67 Total	1,380,000	-
Fund 35.3		
Recalculated LACHSA building improvement project costs	-	(821,910)
Fund 35.3 Total	-	(821,910)
Fund 10.0		
To align with 2024–25 Individuals with Disabilities Education Act 611 Local Assistance Entitlements Grant	997,090	997,090
Fund 10.0 Total	997,090	997,090
Fund 12.0		
Budget adjustments to align with grant letters or contracts		
CA State Preschool Program	191,400	191,400
General Child Care and Development Program (CCTR) - SB140 Cost of Care Plus Rate	42,820	42,820
California State Preschool Program (CSPP) - SB140 Cost of Care Plus Rate	624,630	624,630
Fund 12.0 Total	858,850	858,850

Board Meeting – June 3, 2025

Item VI. Consent Calendar Recommendations

A. Approval of Annual Distribution of United States Forest Reserve and Flood Control Funds

The Superintendent recommends that the annual distribution of United States Forest Reserve and Flood Control Funds for fiscal year 2024-25 be approved.

Education Code Section 2300 specifies that the county superintendent of schools allocate United States Forest Reserve Funds received from the county auditor/controller as follows:

Fifteen percent of the funds may be used for the improvement of educational programs for students living in the county. These funds help offset the cost to our districts for LACOE's Outdoor Science Program. The balance of the money shall be apportioned to school and community college districts lying within the United States Forest Reserve, in a manner prescribed by the county superintendent of schools.

Los Angeles County schools and community college districts are eligible to receive funding based on the number of their students who reside within the boundaries of a United States Forest Reserve in Los Angeles County. The methodology utilized to calculate the distribution is based on the number of eligible pupils enrolled on the last day of the sixth month of the fiscal year 2024-25.

The distribution is shown on the following page.

Distribution

The total amount of United States Forest Reserve and Flood Control funds for distribution by the Los Angeles County Office of Education in 2024-25 is \$ 722,381.75. The recommended distribution of these funds is as follows:

<u>County School Service Fund</u>	\$ 108,357.26
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Elementary Districts

Castaic Union	\$ 56,132.84
Gorman	\$ 104,246.70
Hughes-Elizabeth Lakes Union	\$ 117,993.51
Keppel Union	\$ 3,436.70
Saugus Union	\$ 14,892.39

High School Districts

Antelope Valley	\$ 26,348.07
William S. Hart Union	\$ 117,993.51

Community College Districts

Antelope Valley	\$ 32,075.91
Pasadena	\$ 4,582.27
Santa Clarita	\$ 21,765.79

Unified School Districts

Acton-Agua Dulce	\$ 33,221.47
Azusa	\$ 2,291.14
Bonita	\$ 9,164.54
Claremont	\$ 8,018.98
La Cañada	\$ 4,582.27
Los Angeles	\$ 21,765.79
Pasadena	\$ 35,512.61
Total Transfer	\$ 722,381.75

Board Meeting – June 3, 2025

Item VI. Consent Calendar Recommendations

B. Acceptance of Project Funds No. 57

The Superintendent recommends that the County Board approve the acceptance of the Juvenile Justice Crime Prevention Act (JJCPA) funding on behalf of the LACOE Foster Youth Coordinating Program (FYSCP). The funding is provided by the Los Angeles County Office of Juvenile Justice & Delinquency Prevention.

These funds will be used to provide, and help coordinate, intensive direct services and case management along a continuum of need for intervention. Foster Youth staff will collaborate with partners from the LA County Department of Children and Family Services (DCFS) and LA County Probation Department to receive referrals and provide educational case management services for youth placed in short-term residential therapeutic programs (STRTPs). JJCPA and Youth Offender Block Grants are a state-funded initiative in California that provides funding to LA County to support this program for youth offenders.

Grant Title or Gift Donor Title	Amount	Funding Type	New Funding	One time/ Ongoing	Recipient
Juvenile Justice Crime Prevention Act (JJCPA)-FYS FY25-26	\$3,500,000	Income Contract	No	One time w/ possibility to extend another year	Foster Youth in Short Term Residential Therapeutic Programs (STRTPs)

Purpose	Funder	Grantee (Division-Unit)	Start Date	End Date	Years
To provide educational case management services	Office of Juvenile Justice & Delinquency Prevention	Foster Youth Services Coordinating Program (FYSCP)	07/01/25	06/30/26	1

Board Meeting – June 3, 2025

Item VI. Consent Calendar Recommendations

C. Acceptance of Project Funds No. 58

The Superintendent recommends that the County Board approve the acceptance of the 2024-25 Mental Health Average Daily Attendance (MHADA) grant on behalf of the LACOE Schools Special Education Local Plan Area (SELPA). The funding is provided by the California Office of Education (CDE).

The purpose of these funds is to provide educationally related mental health services, including out-of-home residential services, for pupils with emotional disabilities required by an individualized education program (IEP) pursuant to the federal Individuals with Disabilities Education Act (IDEA). The grant award notification was received late by LACOE on May 6, 2025 from the CDE, although the grant start date stated July 1, 2024. The origination of this funding flows from the federal U.S. Department of Education IDEA Part B grant, through the state CDE to LACOE.

Grant Title	Amount	Funding Type	New Funding	One time/ Ongoing	Recipient
2024-25 Mental Health Average Daily Attendance (MHADA)	\$112,900	Grant-Direct	No	Ongoing	LACOE Schools SELPA

Purpose	Funder	Grantee (Division-Unit)	Start Date	End Date	Years
To provide IEP-required mental health and residential services for students with emotional disabilities.	CDE/USDE	LACOE SELPA	07/01/24	09/30/26	2

Board Meeting – June 3, 2025

Item VI. Consent Calendar Recommendations

D. Acceptance of Gifts No. 46

The Superintendent recommends that the County Board accept an in-kind donation valued at \$128,735 from the **LACHSA Foundation** to the Los Angeles County Office of Education, Los Angeles County High School for the Arts (LACHSA).

Recognizing the need to enhance access to current technology in its arts programs, the LACHSA Foundation provided the following equipment to support instruction and student learning: 29 iMac desktop computers, 4 MacBook Pro laptops for the Graphic Design program, 28 Beats headphones for Music Technology, 4 Apple TVs for use in the Cinematic Arts department and Loft performance space, and 2 carts of iPads—one designated for the Visual Arts department and one for general schoolwide use.

Originally provided in 2023, this donation will significantly strengthen technological capacity across all arts departments at LACHSA. The LACHSA Foundation and LACOE are currently working on an MOU to memorialize items such as the acceptance of gifts and processing of donations.

Gift Donor Title	Amount	Funding Type	Recipient
LACHSA Foundation LACHSA in-kind gift	\$128,735	In Kind	LACHSA-Los Angeles County High School for the Arts

Purpose	Donor	Grantee	Event Date
To provide technological support in the arts departments at LA County High School for the Arts.	LACHSA Foundation	Los Angeles County High School for the Arts (LACHSA)	9/15/23

Board Meeting – June 3, 2025

Item VI. Consent Calendar Recommendations

E. Acceptance of Gifts No. 47

The Superintendent recommends that the County Board accept an in-kind donation valued at \$150 from Lakeshore Learning to the Los Angeles County Office of Education, Head Start & Early Learning.

The purpose is to support the UPK Institute with educational materials and resources for teachers to enhance the event and enrich the classroom environments of participating educators.

Gift Donor Title	Amount	Funding Type	Recipient
Lakeshore	\$150	GIFT-In Kind	Pre-K/TK Teachers from early education centers, and home care providers attending the UPK Institute

Purpose	Donor	Grantee	Event Date
To support the UPK Institute event	Lakeshore Learning	Head Start & Early Learning	6/03/25

Board Meeting – June 3, 2025

Item VI. Consent Calendar Recommendations

F. Acceptance of Gifts No. 48

The Superintendent recommends that the County Board accept an in-kind donation valued at \$2,774.80 from Lakeshore Learning to the Los Angeles County Office of Education, Head Start & Early Learning.

The purpose is to support the UPK Institute with five licensed, insured massage therapists to enhance the event and enrich the learning environments of participating educators. The massage chairs will be set up on the patio of the event venue.

Gift Donor Title	Amount	Funding Type	Recipient
Marco Polo Learning HSEL In-kind gift	\$2,774.80	GIFT-In Kind	Pre-K/TK Teachers from early education centers, and home care providers attending the UPK Institute

Purpose	Donor	Grantee	Event Date
To support the UPK Institute event	Lakeshore Learning	Head Start & Early Learning	6/03/25

Board Meeting – June 3, 2025

Item VI. Consent Calendar Recommendations

G. Acceptance of Gifts No. 49

The Superintendent recommends that the County Board accept an in-kind donation valued at \$84,437 from Supplybank to the Los Angeles County Office of Education, Homeless Education Program.

The gift cards will be distributed to district liaisons for homeless youth across L.A. County throughout the school year.

The donation will directly support students and their families by helping meet immediate needs such as clothing, hygiene items, school supplies, and other essential goods. This contribution will enhance student well-being, promote school attendance, and support educational stability for youth experiencing homelessness.

Gift Donor Title	Amount	Funding Type	Recipient
SupplyBank_ HE in-kind gift	\$84,437	In-kind	Homeless youth

Purpose	Donor	Grantee	Event Date
To help homeless youth and their families meet basic needs, supporting their well-being, school attendance, and educational stability	SupplyBank	Homeless Education Program	2025-26 School Year

Board Meeting June 3, 2025

Item VI. Consent Calendar Recommendations

H. Approval for Disposal of Surplus E-Waste and Recycle Property

The Superintendent recommends that the County Board approve the disposal of public personal property. Surplus assets will be disposed of through e-waste, recycled, or public auction, whichever method is most constructive.

Education Code Section 17545 authorizes the governing board to sell or dispose of surplus personal property. Any personal property not required for school purposes, unsuitable or unsatisfactory for school use or to be disposed of due to replacement, may be disposed in this manner. E-waste will be donated to *human-i-t*, an organization that recycles and sells parts and then utilizes funds to provide discounted new devices to low-income families.

E-waste and recycle property to be disposed of may include unusable:

- Equipment – Vehicles, Projectors, Typewriters, Fax Machines, Computers, Monitors, Printers, Camcorders, VCRs, Bulbs, Furniture, Stoves, Microwaves, and Old/Obsolete items, etc.

Surplus Destruction List 8-24/25

TAG#	ITEM DESCRIPTION	SERIAL NUMBER	CONDITION
EC9355	NISSAN 3000 FORKLIFT - PURCHASE DATE 12/4/1985		OBSOLETE
EK15527	NISSAN FORKLIFT - PURCHASE DATE 6/30/2000		OBSOLETE
EK18158	HP LASERJET 4100TN		OBSOLETE
EK2088	1998 FORD WINSTAR VAN - VIN# 2FMDA51U3WBB96676	LICENSE NUMBER - #999233	OBSOLETE
EK25598	GATEWAY LAPTOP		OBSOLETE
EK30793	HP DESKTOP SCANNER		OBSOLETE
EK35247	HUTCH		OBSOLETE
EK35248	DESK		OBSOLETE
EK41594	GATEWAY MONITOR		OBSOLETE
EK46240	HP LASERJET CP4005DN		OBSOLETE
EK47085	DELL P1911 PLHD MONITOR		OBSOLETE
EK47382	DELL P1911 PLHD MONITOR		OBSOLETE
EK50100	DELL OPTIPLEX 380		OBSOLETE
EK52202	DELL OPTIPLEX 380		OBSOLETE
EK52204	DELL OPTIPLEX 380		OBSOLETE
EK55532	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK55723	DELL MONITOR		OBSOLETE
EK55724	DELL MONITOR		OBSOLETE
EK55726	DELL MONITOR		OBSOLETE
EK55729	DELL MONITOR		OBSOLETE
EK55756	HP COMPAQ MONITOR		OBSOLETE
EK55776	DELL P1911 PLHD MONITOR		OBSOLETE
EK55834	DELL OPTIPLEX 790		OBSOLETE
EK55835	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK55838	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK55839	DELL OPTIPLEX 790		OBSOLETE
EK55840	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK55845	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK55847	DELL OPTIPLEX 790		OBSOLETE
EK55849	DELL OPTIPLEX 790		OBSOLETE
EK55850	DELL OPTIPLEX 790		OBSOLETE
EK55852	DELL MONITOR		OBSOLETE
EK55854	DELL MONITOR		OBSOLETE
EK55855	DELL MONITOR		OBSOLETE
EK55856	DELL MONITOR		OBSOLETE
EK55982	DELL OPTIPLEX 790		OBSOLETE
EK55983	DELL OPTIPLEX 790		OBSOLETE
EK55985	DELL OPTIPLEX 790		OBSOLETE
EK55996	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK55997	DELL OPTIPLEX 790		OBSOLETE
EK56000	DELL OPTIPLEX 790		OBSOLETE
EK56363	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK56366	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK56429	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK56449	DELL P1911 PLHD MONITOR		OBSOLETE
EK56450	DELL P1911 PLHD MONITOR		OBSOLETE
EK56459	DELL E1912 MONITOR		OBSOLETE
EK56460	DELL E1912 MONITOR		OBSOLETE
EK56462	DELL P1911 PLHD MONITOR		OBSOLETE
EK56463	DELL E1912 MONITOR		OBSOLETE
EK56477	DELL E1912 MONITOR		OBSOLETE
EK56485	DELL P1911 PLHD MONITOR		OBSOLETE
EK56487	DELL E1912 MONITOR		OBSOLETE
EK56488	DELL E1912 MONITOR		OBSOLETE
EK56492	DELL E1912 MONITOR		OBSOLETE
EK56507	DELL MONITOR		OBSOLETE
EK56508	DELL MONITOR		OBSOLETE

Surplus Destruction List 8-24/25

EK56509	DELL MONITOR		OBSOLETE
EK56511	DELL E1912 MONITOR		OBSOLETE
EK56513	DELL P1911 PLHD MONITOR		OBSOLETE
EK56514	DELL E1912 MONITOR		OBSOLETE
EK56519	DELL MONITOR		OBSOLETE
EK56521	DELL P1911 PLHD MONITOR		OBSOLETE
EK56522	DELL P1911 PLHD MONITOR		OBSOLETE
EK56523	DELL P1911 PLHD MONITOR		OBSOLETE
EK56524	DELL P1911 PLHD MONITOR		OBSOLETE
EK56525	DELL P1911 PLHD MONITOR		OBSOLETE
EK56529	DELL MONITOR		OBSOLETE
EK56531	DELL MONITOR		OBSOLETE
EK56666	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK56690	DELL OPTIPLEX 790		OBSOLETE
EK56692	DELL OPTIPLEX 790		OBSOLETE
EK56693	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK56694	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK56698	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK56700	DELL OPTIPLEX 790		OBSOLETE
EK56719	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK56721	DELL OPTIPLEX 790		OBSOLETE
EK56730	DELL OPTIPLEX 790		OBSOLETE
EK56732	DELL OPTIPLEX 790		OBSOLETE
EK56758	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK56775	DELL OPTIPLEX 790		OBSOLETE
EK56780	DELL OPTIPLEX 790		OBSOLETE
EK56785	DELL OPTIPLEX 790		OBSOLETE
EK56792	DELL P1911 PLHD MONITOR		OBSOLETE
EK56793	DELL P1911 PLHD MONITOR		OBSOLETE
EK56794	DELL P1911 PLHD MONITOR		OBSOLETE
EK56795	DELL P1911 PLHD MONITOR		OBSOLETE
EK56796	DELL P1911 PLHD MONITOR		OBSOLETE
EK56797	DELL P1911 PLHD MONITOR		OBSOLETE
EK56800	DELL P1911 PLHD MONITOR		OBSOLETE
EK56888	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK56893	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK56899	DELL OPTIPLEX 790		OBSOLETE
EK57052	DELL P1911 PLHD MONITOR		OBSOLETE
EK57056	DELL E1912 MONITOR		OBSOLETE
EK57079	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK57107	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK57129	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK57130	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK57132	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK57134	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK57135	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK57136	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK57137	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK57138	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK57142	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK57143	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK57144	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK57149	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK57155	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK57156	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK57255	DELL MONITOR		OBSOLETE
EK57256	DELL MONITOR		OBSOLETE
EK57267	DELL MONITOR		OBSOLETE
EK57273	DELL MONITOR		OBSOLETE

Surplus Destruction List 8-24/25

EK57274	DELL MONITOR		OBSOLETE
EK57279	DELL MONITOR		OBSOLETE
EK57280	DELL MONITOR		OBSOLETE
EK57315	DELL P1911 PLHD MONITOR		OBSOLETE
EK57492	DELL OPTIPLEX 790		OBSOLETE
EK57495	DELL OPTIPLEX 790 SFF PC		OBSOLETE
EK57520	DELL P1911 PLHD MONITOR		OBSOLETE
EK57605	DELL P1911 PLHD MONITOR		OBSOLETE
EK57608	DELL E1912 MONITOR		OBSOLETE
EK57609	DELL P1911 PLHD MONITOR		OBSOLETE
EK57612	DELL P1911 PLHD MONITOR		OBSOLETE
EK57756	DELL P1911 PLHD MONITOR		OBSOLETE
EK57767	DELL P1911 PLHD MONITOR		OBSOLETE
EK57768	DELL P1911 PLHD MONITOR		OBSOLETE
EK57778	DELL P1911 PLHD MONITOR		OBSOLETE
EK57782	DELL P1911 PLHD MONITOR		OBSOLETE
EK57786	DELL P1911 PLHD MONITOR		OBSOLETE
EK62722	DELL OPTIPLEX 790		OBSOLETE
EK63414	DELL MONITOR		OBSOLETE
EK64827	SAFE		OBSOLETE
EK65612	DELL P1911 PLHD MONITOR		OBSOLETE
EK67433	DELL P1911 PLHD MONITOR		OBSOLETE
EK67434	DELL E1912 MONITOR		OBSOLETE
EK67442	DELL P1911 PLHD MONITOR		OBSOLETE
EK72547	LENOVO LAPTOP THINKPAD		OBSOLETE
EK72548	LENOVO LAPTOP THINKPAD		OBSOLETE
EK72549	LENOVO LAPTOP THINKPAD		OBSOLETE
EK79298	SURFACE PRO		OBSOLETE
EK79299	SURFACE PRO		OBSOLETE
EK79301	SURFACE PRO		OBSOLETE
EK79315	SURFACE PRO		OBSOLETE
EK79894	SURFACE PRO		OBSOLETE
EK80764	VIZIO TV		OBSOLETE
EK81307	DELL DESKTOP OPTIPLEX 7050		OBSOLETE
EK82573	HP PRINTER M452DN		OBSOLETE
EK85904	DELL OPTIPLEX 5040MT		OBSOLETE
EK85905	DELL OPTIPLEX 5040MT		OBSOLETE
EK85906	DELL OPTIPLEX 5040MT		OBSOLETE
EK85907	DELL OPTIPLEX 5040MT		OBSOLETE
EK87070	DELL E1912 MONITOR		OBSOLETE
EK88892	DELL DESKTOP OPTIPLEX 7050		OBSOLETE
EK88911	DELL DESKTOP OPTIPLEX 7050		OBSOLETE
EK89177	DELL LATITUDE LAPTOP		OBSOLETE
EK91113	DELL PC		OBSOLETE

Board Meeting — June 3, 2025

Item VI. Consent Calendar Recommendations

- I. Approval of First Reading and Adoption of Board Policy (BP) 5131.8 (Mobile Communication Devices) (Enclosure)

Note: This Board Policy was presented to the County Board on May 20, 2025.

Students

BP 5131.8(a)

CELL PHONES AND OTHER MOBILE COMMUNICATION DEVICES

The County Board recognizes ~~that the research which~~ shows excessive smartphone use among youth leads to increased anxiety, depression and other mental health issues. Furthermore, ~~smartphone use creates distractions during class. may be beneficial to student learning and well-being.~~ To address student wellbeing and avoid ~~the disruption to the instructional program, in some circumstances~~ the County Board limits use of cell phones and other mobile communication devices ~~throughout non-secured, open-campus environments~~ on campus in accordance with law and the following ~~policy~~ policies.

(cf. 0450 - Comprehensive Safety Plan)

(cf. 5131.2 - Bullying)

(cf. 5131.4 - Student Disturbances)

(cf. 5131.9 - Academic Honesty)

(cf. 5137 - Positive School Climate)

(cf. 5141.52 - Suicide Prevention)

(cf. 6163.4 - Student Use of Technology)

With the exception of LACOE's Juvenile Court Schools (JCS) and certain secured environments where LACOE County Community Schools (CCS) operate, students may use cell phones, ~~smart watches, pagers,~~ or other mobile communication devices on campus during non-instructional time as long as the device is utilized in accordance with the law and any rules that individual school sites may impose.

Mobile communication devices shall be turned off during instructional time. ~~The school~~ School sites may require that the phones devices be stored or secured. However, ~~a~~ students shall not be prohibited from possessing or using a mobile communication device under any of the following circumstances: (Education Code 48901.5, 48901.7)

1. In the case of an emergency, or in response to a perceived threat of danger
2. When a teacher or administrator grants permission to the student to possess or use a mobile communication device, subject to any reasonable limitation imposed by that teacher or administrator
3. When a licensed physician or surgeon determines that the possession or use of a cell phone is necessary for the health or well-being of the pupil. ~~Where the device is used to monitor or in the treatment of a student's health, even without a doctor's statement~~
4. When the possession or use is required by the student's individualized education program.

(cf. 6159 - Individualized Education Program)

BP 5131.8(b)

CELL PHONES AND OTHER MOBILE COMMUNICATION DEVICES (continued)

Cell phones and other mobile communication devices shall not be used in any manner that infringes on the privacy rights of ~~any~~ another person.

~~When~~ If a school official reasonably suspects that ~~a search of~~ a student's mobile communication device ~~will turn up~~ contains evidence of ~~the student's~~ a violation of the law or school rules, ~~such a search shall~~ may be conducted in accordance with BP/AR 5145.12 - Search and Seizure.

(cf. 5145.12 - Search and Seizure)

(cf. 5145.2 - Freedom of Speech/Expression)

~~When a student uses a mobile communication device in an unauthorized manner, the student may be disciplined and a LACOE employee may confiscate the device.~~ Unauthorized use of a mobile communication device may result in disciplinary action and confiscation by a LACOE employee. The employee shall store the device securely until it is returned to the student or turned over to the principal or designee, as appropriate.

~~A~~ In accordance with applicable laws, policies and regulations, a student may also be subject to discipline ~~in accordance with law, Board policy, or administrative regulation~~ for off-campus use of a mobile communication device ~~that~~ if it poses a threat or danger to the safety of students, staff, or LACOE property or substantially disrupts school activities.

The County Superintendent or designee shall inform students that ~~the~~ LACOE will not be responsible for ~~a student's~~ lost, stolen, or damaged mobile communication devices ~~that is~~ are brought on campus or to a school activity, ~~and is lost, stolen, or damaged.~~

Legal Reference: (see next page)

CELL PHONES AND OTHER MOBILE COMMUNICATION DEVICES (continued)

Legal Reference:

EDUCATION CODE

200-262.4 Prohibition of discrimination

32280-32289 Comprehensive safety plan

35181 Governing board authority to set policy on responsibilities of students

35291-35291.5 Rules

44807 Duty concerning conduct of students

48900-48925 Suspension and expulsion, especially:

48901.5 Regulation of possession or use of electronic signaling devices

48901.7 Limitation or prohibition of student use of cell phones

51512 Prohibition against electronic listening or recording device in classroom without permission

CIVIL CODE

1714.1 Liability of parents and guardians for willful misconduct of minor

PENAL CODE

288.2 Harmful matter with intent to seduce

313 Harmful matter

647 Use of camera or other instrument to invade person's privacy; misdemeanor

653.2 Electronic communication devices, threats to safety

VEHICLE CODE

23123-23124 Prohibitions against use of electronic devices while driving

CODE OF REGULATIONS, TITLE 5

300-307 Duties of students

UNITED STATES CODE, TITLE 20

1681-1688 Discrimination based on sex or blindness

COURT DECISIONS

J.C. v. Beverly Hills Unified School District (2010) 711 F.Supp.2d 1094

New Jersey v. T.L.O. (1985) 469 U.S. 325

Tinker v. Des Moines Independent Community School District (1969) 393 U.S. 503

Management Resources:

CSBA PUBLICATIONS

Safe Schools: Strategies for Governing Boards to Ensure Student Success, 2011

Cyberbullying: Policy Considerations for Boards, Policy Brief, July 2007

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Bullying at School, 2003

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education, Safe Schools Office: <http://www.cde.ca.gov/lss/>

Center for Safe and Responsible Internet Use: <https://www.ewa.org/organization/center-safe-and-responsible-internet-use>

National School Safety Center: <http://www.schoolsafety.us>

U.S. Department of Education: <http://www.ed.gov>

Board Meeting – June 3, 2025

Item VII. Recommendations

A. Adoption of Board Resolution No. 64: Short-term Cash Loan to School Districts in Los Angeles County

The Superintendent recommends that the County Board adopt Board Resolution No. 64. This resolution, pursuant to Education Code (EC) Sections 42621 and EC 42622, is to allow the Superintendent to loan up to, but not to exceed, \$5 million from the County School Service Fund to the various individual school districts in Los Angeles County experiencing cash-flow emergencies. Any use of this authorization is to provide a temporary “bridge loan” during fiscal year (FY) 2025-26 that addresses a school district’s realized/projected cash short-fall that would otherwise cause a district not to meet an immediate financial obligation and that would negatively impact payroll processing for district employees.

Any school district requesting and approved for a LACOE bridge loan will be obligated to repay LACOE fully and with a prorated daily interest rate equivalent to the rate that would be otherwise accrued by funds held in the Los Angeles County Treasury. Repayment of cash by the borrowing district will be made from a regularly-scheduled apportionment from the State of California during FY 2025-26.

BOARD RESOLUTION
No. 64: 2025-2026

Short-term Cash Loans to School Districts in Los Angeles County

- WHEREAS** A School District within the jurisdiction of the Los Angeles County Superintendent of Schools/Los Angeles County Office of Education (LACOE) has identified a short-term emergency cash situation and has requested a temporary “bridge loan” from LACOE during FY 2025-26; and,
- WHEREAS** LACOE business services staff has verified and concurs with the negative cash projections and the amount requested of the requesting district; and,
- WHEREAS** Education Code (EC) Section 42621 allows “the county superintendent of schools of each county, with the approval of the County Board of Education, may make temporary transfers to any school district which does not have sufficient money to its credit to meet current operating expenses from the county school service fund, in such amounts and at such times as she deems necessary. Such transfers shall not exceed 85 percent of the amount of money accruing to the school district at the time of transfer. The amounts so transferred shall be repaid to the county school service fund prior to June 30 of the current year from any funds subsequently received by the school district”; and,
- WHEREAS** Repayment of any temporary “bridge loan” authorized by this resolution may be required during FY 2025-26 in conformance with EC 42622; and,
- WHEREAS** EC 42622 allows the county superintendent of schools, with approval of the County Board of Education, to “make an apportionment to a school district from the county school service fund conditional upon the repayment to the fund during the next succeeding fiscal year, of the amount apportioned to the district and shall, during the next succeeding fiscal year, transfer the amount of such apportionment from the general fund of the district to the county school service fund”; and,
- WHEREAS** The total of all loans by the Los Angeles County Superintendent of Schools, pursuant to this Resolution, cannot exceed \$5 million;
- NOW, THEREFORE, BE IT RESOLVED**, that the Los Angeles County Board of Education, hereby authorizes the Los Angeles County Superintendent of Schools to loan to school districts who meet the criteria established above, a total amount not to exceed \$5 million to be repaid with interest pursuant to this Resolution or EC Sections 42621 and EC 42622 as determined and agreed upon. Repayment date shall be no later than the next full principal apportionment payment date.
- ADOPTED** This 3rd day of June 2025 by the Los Angeles County Board of Education, in Downey, California.

Debra Duardo, M.S.W., Ed.D.
Superintendent

Stanley L. Johnson, Jr., Ph.D.
Board President

Board Meeting — June 3, 2025

Item VII. Recommendations

- B. Approval of the 2025-26 Los Angeles County Board of Education Meeting Schedule, Establishment of Meeting Times, Future Agenda Items, Follow up

Board meetings scheduled for 2025-26 are listed on the following pages. The calendar is presented for discussion, to establish meeting times, and to receive Board members' requests for future agenda items.

This process will facilitate planning for Board meetings.

DRAFT MASTER CALENDAR

2025-26

JULY 8	2025	JULY 8 (Cont'd)	2025
<p>3:00 Board Meeting</p> <p>Presentation: Recognition of Dr. Stanley L. Johnson, Jr Leadership as Board President, 2024-25</p> <p>Presentation: Organizational Meeting – Nominations/Elections and Seating of 2025-26 Los Angeles County Board of Education Officers</p> <p>Presentation: Recognition of County of Los Angeles Probation Department and Partnership with the Los Angeles County Office of Education - Probation Services Week, July 20-26, 2025</p> <p>Consent Rec: Approval to Direct Superintendent to Designate Panel Member under Ed Code § 44944(b)</p> <p>Rec: Approval of Board Member Annual Stipend Compensation Adjustment in Accordance with Education Code Section 1090(g)</p> <p>Rec: Board Audit Committee—Public Representatives Confirmation</p> <p>Rec: Approval of First Reading on Board Policies</p> <p>Interdistrict Appeal</p> <ol style="list-style-type: none"> 1. <u>Dereck L. v. San Gabriel USD (Mandarin Interpreter)</u> 2. <u>Anhelina I. v. Los Angeles USD (Russian Interpreter)</u> 3. <u>Jessica G. Q. R. v. Los Angeles USD (Spanish Interpreter)</u> 4. <u>Valeria M. F. v. Los Angeles USD (Spanish Interpreter)</u> 5. <u>Joel M. F. v. Los Angeles USD (Spanish Interpreter)</u> 6. <u>Jesus F. v. Inglewood USD (Spanish Interpreter)</u> 7. <u>Samuel J. v. Inglewood USD (Spanish Interpreter)</u> 8. <u>Mattias J. v. Inglewood USD (Spanish Interpreter)</u> 9. <u>David G. v. ABCUSD (Spanish Interpreter)</u> 10. <u>Adrian R. v. Inglewood USD</u> 11. <u>Mackenzie C. v. Inglewood USD</u> 12. <u>Xavier B. v. Inglewood USD</u> 13. <u>Isaiah J. v. Inglewood USD</u> 14. <u>Arlin B. M. H. v. Inglewood USD</u> 15. <u>Hayden D. v. Inglewood USD</u> 16. <u>Elayna D. v. Inglewood USD</u> 17. <u>Alexandra R. v. Inglewood USD</u> 18. <u>Bay J. v. Redondo Beach USD</u> 19. <u>Aiden V. v. Charter Oak USD</u> 20. <u>Olivia R. v. El Rancho USD</u> 21. <u>Vincent S. v. Long Beach USD</u> 22. <u>Claudia C. v. Bassett USD</u> 23. <u>Roman T. v. Compton USD</u> 24. <u>Benjamin B. v. Pasadena ISD</u> 25. <u>Joseph B. v. Pasadena USD</u> 26. <u>Dorian D. v. Los Angeles USD</u> 27. <u>Adam S. v. Los Angeles USD</u> 28. <u>Donald J. v. Los Angeles USD</u> 29. <u>Alivia G. v. Los Angeles USD</u> 30. <u>Joey V. v. Los Angeles USD</u> 31. <u>Victor U. v. Los Angeles USD</u> 32. <u>Gabriela M. v. Los Angeles USD</u> 33. <u>Liam B. v. Los Angeles USD</u> 34. <u>Stefan G. v. Los Angeles USD</u> 35. <u>Jaleiza A. v. Los Angeles USD</u> 36. <u>Alan H. v. Los Angeles USD</u> 37. <u>Christopher S. v. Los Angeles USD</u> 38. <u>Logan S. v. Los Angeles USD</u> 39. <u>Oliver G. v. Los Angeles USD</u> 40. <u>Dallas M. v. Los Angeles USD</u> 		<p>Interdistrict Appeal (Cont'd)</p> <ol style="list-style-type: none"> 41. <u>Janai C. v. Los Angeles USD</u> 42. <u>Emilia G. v. Los Angeles USD</u> 43. <u>Anhelina I. v. Los Angeles USD</u> 44. <u>Jessica J. v. Los Angeles USD</u> 45. <u>Matthew M. v. Los Angeles USD</u> 46. <u>Jimmy C. v. Los Angeles USD</u> 47. <u>Benjamin R. v. Los Angeles USD</u> 48. <u>Marcello B. v. Los Angeles USD</u> 49. <u>Raaga C. v. Los Angeles USD</u> 50. <u>Yohanna B. v. Los Angeles USD</u> 51. <u>Soul E. v. Los Angeles USD</u> 52. <u>Onyx E. v. Los Angeles USD</u> 53. <u>Vanessa A. v. Los Angeles USD</u> 54. <u>Vincent A. v. Los Angeles USD</u> 55. <u>Noah P. v. Los Angeles USD</u> 56. <u>Nathan P. v. Los Angeles USD</u> 57. <u>Kaya F. C. v. Los Angeles USD</u> <u>Juniper F. C. v. Los Angeles USD</u> <p>JULY 15</p> <p>3:00 Board Meeting</p> <p>Rpt: Uniform Complaint Procedure Quarterly Report for Educational Programs, April 1 to June 30, 2025</p> <p>Rpt: Update on the Business Enhancement System Transformation (BEST) Project</p> <p>Rec: Approval of Second Reading and Adoption of Board Policies</p>	

<p>AUGUST 5 2025 3:00 Board Meeting Consent Rec: Approval of Certification of Signatures - 2025-26</p> <p>AUGUST 9 8:00 am – 1:00 p.m. County Board/Executive Cabinet Retreat – Natural History Museum</p> <p>AUGUST 12 3:00 Board Meeting Rpt: 45-Days Budget Revision Report Rec: Approval of Adoption of Textbooks and Instructional Materials List for Educational Programs Schools Rec: Approval of Head Start and Early Learning Division Self-Assessment Improvement Plan with Attached Staff Report</p>	<p>AUGUST 19 2025 3:00 Board Meeting Consent Rec: Adoption of Resolution No. __ Attendance Awareness Month – September 2025 Consent Rec: Approval of Board Resolution No. __ in Recognition of National Hispanic Heritage Month – September 2025 Consent Rec: Approval of Board Resolution No. __ in Recognition of Native American Day on September __, 2025 Consent Rec: Approval of Board Resolution No. __ Proclaiming September as Suicide Prevention Awareness Month</p>
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<p>SEPTEMBER 2 3:00 Board Meeting</p> <p><i>September 1, 2025: Labor Day</i></p>	<p>2025</p> <p>SEPTEMBER 9 3:00 Board Meeting Public Hearing (Time Certain 4 p.m.): On 2025-26 Textbooks and Instructional Materials Sufficiency in Educational Programs (10-month and 12-month schools) Presentation: Learn and Earn Mentor Program Recognition Consent Rec: Adoption of Board Resolution No. __ to Recognize Sunday, Sept 15, 2025 to Saturday, Sept 21, 2025 as National Community Schools Coordinators Appreciate Week (CAW) – CSI Consent Rec: Adoption of Board Resolution No. __: Clean Air Day Rec: Recommendation for Adoption of Resolution No. ____ for 2025-26 Textbooks and Instructional Materials Sufficiency in Educational Programs (10-month and 12-month schools) with Attached Staff Report Rec: Approval of the Head Start and Early Learning Division Carryover Request from 2021-22 to 2022-23 with Attached Staff Report</p> <p>SEPTEMBER 16 3:00 Board Meeting Presentation: Learn and Earn Mentor Program Recognition Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: 2025-26, to Recognize October ____, 2025, as Week of the School Administrator in Los Angeles County Consent Rec: Adoption of Board Resolution No. __ to Recognize October 2025 as Filipino American History Month Consent Rec: Adoption of Board Resolution No. __ to Recognize October ____, 2025, as Larry Itliong Day Consent Rec: Adoption of Board Resolution No. __ to Recognize October 2025 as National Bullying Prevention Month Consent Rec: Adoption of Board Resolution No. __: Digital Citizenship Week, October 20-24, 2025 Consent Rec: Adoption of Board Resolution No. __: National Disability Employment Awareness Month, October 2025 Consent Rec: Adoption of Board Resolution No. __: National Dropout Prevention Month, October 2025 Consent Calendar: Approval of Board Resolution No. __: Cybersecurity Month, October 2025 Consent Rec: Approval of Board Resolution No. __ in Recognition of National Child Health Day on October 7, 2025 Consent Rec: Adoption of Board Resolution No. __: United Against Hate Week Consent Rec: Adoption of Board Resolution No. ____ in Recognition of Head Start Awareness Month, October 2025</p>
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<p>OCTOBER 7 3:00 Board Meeting Rpt: Report on Policies</p>	<p>2025</p> <p>OCTOBER 14 3:00 Board Meeting Presentation: Week of the School Administrator in Los Angeles County Consent Rec: Adoption of Board Resolution No. __: 2025-26 GANN Limit – BS Rec: Approval of First Reading of Policies Rec: Approval of LACOE FY 2025-26 Unaudited Actuals Financial Reports</p> <p>OCTOBER 21 3:00 Board Meeting Rpt: Uniform Complaint Procedure Quarterly Report for Educational Programs, July 1 to September 30, 2025 Consent Rec: Adoption of Board Resolution No. __: National Homeless Youth Awareness Month, November 2025 Consent Rec: Adoption of Board Resolution No. __: California Sikh American Awareness and Appreciation Month, November 2025 Consent Rec: Approval of Board Resolution No. __ in Recognition of Native American Heritage Month, November 2025 Consent Rec: Approval of Board Resolution No. __ in Recognition of the 50th Anniversary of The Individuals with Disabilities Education Act (IDEA) , November 29, 2025 Rec: Approval of Second Reading and Adoption of Policies</p>
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<p>NOVEMBER 4 3:00 Board Meeting</p> <p><i>November 11, 2025: Veteran's Day</i> <i>November 26, 2025: In Lieu of Admission Day</i> <i>November 27, 2025: Thanksgiving Day</i> <i>November 28, 2025: The day after Thanksgiving Day</i></p>	<p>2025</p> <p>NOVEMBER 11 (Holiday) 2025</p> <p>NOVEMBER 18 3:00 Board Meeting Rpt: Update on the Business Enhancement System Transformation (BEST) Project Rpt: Williams Legislation 2025 Annual Report of Findings for the 2025-26 School Visits and Monitoring Consent Rec: Adoption of Board Resolution No. __: National Special Education Day, December 2, 2025 Consent Rec: Adoption of Board Resolution No. __: International Migrants Day, December __, 2025 Consent Rec: Adoption of Board Resolution No. __: Computer Science Week: December 8-14, 2025 Rec: Approval of Head Start and Early Learning Division Community Assessment and Strategic Planning Update with Attached Staff Report Rec: LACOE 2025-26 State Legislative Agenda</p>
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<p>DECEMBER 2 2025 3:00 Board Meeting Rec: Approval of the School Plan for Student Achievement (Title I) for Educational Programs Schools 2025-26 with Attached Staff Report</p> <p><i>December 24, 2025: Christmas Eve</i> <i>December 25, 2025: Christmas Day</i> <i>December 31, 2025: New Year's Eve</i></p>	<p>DECEMBER 9 2025 2:30 Board Audit Committee Meeting 3:00 Board Meeting Rec: Annual Financial Report (AFR) for the Fiscal Year ended June 30, 2025 (Enclosure) Rec: Approval of First Interim Report 2025-26 With Attached Staff Report (Enclosure)</p> <p>DECEMBER 16 3:00 Board Meeting Consent Rec: Adoption of Board Resolution No. __: Dr. Martin Luther King Jr. Day, January __, 2026 Consent Rec: Adoption of Board Resolution No. __: Fred Korematsu Day of Civil Liberties and the Constitution (Education Code 37222.15), January __, 2026 Consent Rec: Adoption of Board Resolution No. 20: National Human Trafficking Month, January 2026 Consent Rec: Adoption of Board Resolution No. __: International Holocaust Remembrance Day Rec: Approval of Head Start and Early Learning Division 2025-26 State Programs Continued Funding Application with Attached Staff Report</p>
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<p>JANUARY 6 2026 3:00 Board Meeting Consent Rec: Approval of Board Resolution No. 26 to Recognize Religious Freedom Day 2026</p> <p><i>January 1, 2026: New Year's Day</i> <i>January 19, 2026: Martin Luther King, Jr. Day</i></p>	<p>JANUARY 13 2026 3:00 Board Meeting Rpt: Uniform Complaint Procedure Quarterly Report for Educational Programs, October 1 to December __, 2026 Rpt: Local Control and Accountability Plan Parent Engagement Update Consent Rec: Approval of Nominees for the School Attendance Review Board (SARB)</p> <p>JANUARY 20 3:00 Board Meeting Presentation: Recognition of Head Start and Early Learning Division Golden Apple Awards Rpt: Update on the Business Enhancement System Transformation (BEST) Project Consent Rec: Adoption of Board Resolution No. __: National School Counseling Week, February ____, 2026 Consent Rec: Adoption of Board Resolution No. __: National African American History Month, February 2026 Consent Rec: Adoption of Board Resolution No. 29 to Recognize and celebrate the Spectrum of Asian American, Native Hawaiian, and Pacific Islander (AANHPI) New Year Traditions</p>
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<p>FEBRUARY 3 3:00 Board Meeting</p> <p>FEBRUARY 10 3:00 Board Meeting Presentation: Introduction of Head Start and Early Learning Division Policy Council Executive Members to the County Board of Education Presentation: Recognition of National School Counselors in Los Angeles County</p> <p><i>February 16, 2026: President's Day</i></p>	<p>FEBRUARY 17 3:00 Board Meeting Public Hearing: Disposal of Textbooks and Instructional Materials for Educational Programs School Sites Rpt: Preview of 2025-26 Annual Report of Performance Data for LACOE-Operated Educational Programs Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: Read Across America Day, March __, 2026 Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: Anniversary of Boston Massacre and Death of Crispus Attucks, March __, 2026 Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: International Day for the Elimination of Racial Discrimination, March __, 2026 Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: Cesar Chavez Day, March __, 2026 Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: World Disability Day, March 15, 2026 Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: World Down Syndrome Day, March 21, 2026 Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: Arts Education Month in California / Youth Arts Month, March 2026 Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: National Nutrition Month, March 2026 Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: National Social Work Month, March 2026 Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: National Women's History Month, March 2026 Rec: Approval of Educational Programs 2025-26 Textbooks and Instructional Materials Disposal List</p>
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<p>MARCH 3 3:00 Board Meeting Rpt: Report on Policies Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: to establish a week during the Month of April 2026 as Public Schools Month Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: Autism Awareness Day, April 2, 2026</p> <p>MARCH 10 3:00 Board Meeting Rec: Approval of First Reading of Policies Rec: Approval of Second Interim Report 2025-26 With Attached Staff Report (Enclosure)</p> <p><i>March 30, 2026: Cesar Chavez Day</i></p>	<p>MARCH 17 3:00 Board Meeting Presentation: Visual and Performing Arts Presentation Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: Declaring April as "Sexual Assault Awareness Month" and April __, 2026 as "Denim Day" at the Los Angeles County Office of Education Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: Dolores Huerta Day, April __, 2026 Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: Armenian Genocide Remembrance Day, April __, 2026 Consent Rec/Bd. Res.: Adoption of Board Resolution No. __: National Child Abuse Prevention Month, April 2026 Consent Rec/Bd. Res.: Adoption of Board Resolution No. 40: Recognizing Earth Day as April __, 2026 Consent Rec: Adoption of Board Resolution No. __: National Arab American Heritage Month, April 2026 Rec: Approval of Second Reading and Adoption of Policies Rec: 2025-26 Annual Report of Performance Data for LACOE-Operated Educational Programs with Attached Staff Report Rec: Approval of Head Start/Early Head Start 2026-27 Consolidated Funding Application with Attached Staff Report</p>
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<p>APRIL 7 3:00 Board Meeting</p> <p>APRIL 14 2:30 Board Audit Committee Meeting 3:00 Board Meeting Rpt: Williams Uniform Complaint Procedure Quarterly Report for Educational Programs, January 1 to March 31, 2026</p>	<p>2026</p> <p>APRIL 21 3:00 Board Meeting Presentation: 2025-26 Los Angeles County Academic Decathlon Winners Rpt: Update on the Business Enhancement System Transformation (BEST) Project Consent Rec/Bd. Res.: Adoption of Board Resolution No. ____ to recognize May __, 2026, as El Dia del Maestro, or Day of the Teacher, in Los Angeles County Consent Rec/Bd. Res.: Adoption of Board Resolution No. ____ to recognize May ____, 2026 as Classified School Employees Week in Los Angeles County Consent Rec/Bd. Res.: Adoption of Board Resolution No. ____: May Day, May __, 2026 Consent Rec: Adoption of Board Resolution No. ____: to recognize May __, 2026, as National School Nurse Day Consent Rec: Adoption of Board Resolution No. ____: to recognize May 1, 2026, as Inclusive Post Secondary Education Day Consent Rec: Adoption of Board Resolution No. ____: to recognize May 2026, as National Foster Care Month Consent Rec: Adoption of Board Resolution No. ____: Asian American and Pacific Islander Heritage Month, May 2026 Consent Rec: Adoption of Board Resolution No. ____: to recognize May __, 2026 as Harvey Milk Day Consent Rec: Adoption of Board Resolution No. ____: National Mental Health Month, May 2026 Consent Rec: Resolution No. ____ to Recognize May 2026 as Jewish American Heritage Month Rpt: Approval of Head Start and Early Learning Division Budget Revision – Non-Federal Match Waiver Request with Attached Staff Report</p>
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<p>MAY 5 3:00 Board Meeting Presentation: Day of the Teacher 2026 Presentation: History Day Awards 2026</p> <p><i>May 25, 2026: Memorial Day</i></p>	<p>2026</p> <p>MAY 12 3:00 Board Meeting Presentation: Recognition of Classified School Employees Week Presentation: Recognition of the 2026 Los Angeles County Regional Spelling Bee Consent Rec: Approval of Los Angeles County Board of Education Institutional Memberships for the 2026-27 Fiscal Year</p> <p>MAY 19 3:00 Board Meeting Presentation: Recognition of 2025-26 Science and Math Competition and Other Events Consent Rec: Adoption of Board Resolution No. ____: LGBTQ Pride Month, June 2026 Consent Rec: Adoption of Board Resolution No. ____: Immigrant Heritage Month, June 2026</p>
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<p>JUNE 2 2026 3:00 Board Meeting Rpt: Budget Report – Estimated Actuals Rpt: Report on Policies Consent Rec: Approval of Annual Distribution of United States Forest Reserve and Flood Control Funds Consent Rec: Adoption of Board Resolution No. __: Juneteenth, June 19, 2026 Consent Rec: Approval of Re-Issuance of Stale-Dated Warrants Rec: Adoption of Board Resolution No. __: Short-term Cash Loan to School Districts in Los Angeles County – BS Rec: Approval of the Los Angeles County Board of Education Schedule, 2026-2027, Establishment of meeting times, future agenda items, follow up</p> <p>JUNE 9 3:00 Board Meeting Public Hearing: Local Control and Accountability Plan (LCAP) Public Hearing: Public Hearing on the Annual Budget and Service Plans for the Los Angeles County Court Schools Special Education Local Plan Area (LAC Court Schools SELPA) Public Hearing: 2026-27 Proposed Budget Rpt: Local Control and Accountability Plan (LCAP) for Educational Programs Rpt: Los Angeles County Office of Education’s Proposed Budget 2026-27 (Enclosure) Rec: Approval of First Reading of Policies Rec: Annual Budget and Service Plans for the Los Angeles County Court Schools Special Education Local Plan Area (LAC Court Schools SELPA)</p> <p><i>June 19, 2026: Juneteenth Day</i></p>	<p>JUNE 16 2026 3:00 Board Meeting Presentation: Academic Bowl 2026 Rpt: Local Control and Accountability Plan (LCAP) Local Indicators Report Consent Rec: Adoption of Board Resolution No. __: 2026-27 on how funds received from the Education Protection act shall be spent as required by Article XIII, Section 36 of the California Constitution (EPA) – BS Rec: Approval of Second Reading and Adoption of Policies Rec: Adoption of Local Control Accountability Plan (LCAP) Rec: Adoption of 2026-27 Proposed Budget Rec: Los Angeles County Office of Education – County Office System of Support Annual Summary Report</p>
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Board Meeting – June 3, 2025

Item VIII. Informational Items

A. Governmental Relations

Dr. Duardo will provide an update on Governmental Relations.

Board Meeting – June 3, 2025

Item VIII. Informational Items

- B. Los Angeles County Board of Education Meeting Schedule, Establishment of Meeting Times, Future Agenda Items, and Follow up.

**LOS ANGELES COUNTY
BOARD OF EDUCATION**

**MEETING CALENDAR
June 2025 - June 30, 2025**

JUNE 3 2025	JUNE 10 2025
<p>3:00 Board Meeting</p> <p>Presentation: Recognition of the 2024-25 STEM Math and Science Competitions and Other Student Opportunities</p> <p>Rpt: Budget Report – Estimated Actuals</p> <p>Consent Rec: Approval of Annual Distribution of United States Forest Reserve and Flood Control Funds</p> <p>Consent Rec: Acceptance of Project Funds No. 57</p> <p>Consent Rec: Acceptance of Project Funds No. 58</p> <p>Consent Rec: Acceptance of Gifts No. 46</p> <p>Consent Rec: Acceptance of Gifts No. 47</p> <p>Consent Rec: Acceptance of Gifts No. 48</p> <p>Consent Rec: Acceptance of Gifts No. 49</p> <p>Consent Rec: Approval for Disposal of Surplus E-Waste and Recycle Property</p> <p>Consent Rec: Approval of First Reading and Adoption of Board Policy (BP) 5131.8 (Mobile Communication Devices)</p> <p>Rec: Adoption of Board Resolution No. 64: Short-term Cash Loan to School Districts in Los Angeles County</p> <p>Rec: Approval of the Los Angeles County Board of Education Schedule, 2025-2026, Establishment of meeting times, future agenda items, follow up</p> <p>Closed Session: Conference with Legal Counsel – Anticipated Litigation - Significant exposure to litigation pursuant to Government Code section 54956.9(d)(2): One matter</p> <p>Interdistrict Attendance Appeal</p> <ol style="list-style-type: none"> 1. Teonie B. v. ABCUSD Lourdes P. v. ABCUSD Romeo C. v. ABCUSD <u>Simon M. v. ABCUSD</u> <u>Khalil B. v. ABCUSD</u> Justice P. v. Los Angeles USD Samantha G. v. Los Angeles USD 	<p>3:00 Board Meeting</p> <p>Public Hearing: Public Hearing on the Draft Local Control and Accountability Plan (LCAP) (Enclosure)</p> <p>Public Hearing: Public Hearing on the Annual Budget and Service Plans for the Los Angeles County Court Schools Special Education Local Plan Area (LAC Court Schools SELPA)</p> <p>Public Hearing: Public Hearing : Proposed Budget 2025-26 County School Service Fund and Other Funds Budget (Enclosure)</p> <p>Rpt: Los Angeles County Office of Education’s Proposed Budget 2025-26 (Enclosure)</p> <p>Interdistrict Attendance Appeal</p> <ol style="list-style-type: none"> <u>Teonie B. v. ABC USD</u> Mason L. v. Inglewood USD Aubree G. v. Inglewood USD Benjamin G. v. Inglewood USD Simon M. v. ABCUSD Khalil B. v. ABCUSD Kayla C. v. ABCUSD Kamila C. v. ABCUSD Nathan S. v. El Monte UHSD Samantha K. v. San Gabriel USD Natalie P. v. Castaic Union SD Kelly P. v. Castaic Union SD Aaron D. v. Los Angeles USD Marharyta Y. v. Los Angeles USD Marley M. v. Los Angeles USD Sawyer K. v. Los Angeles USD Kylie D. v. Los Angeles USD Armando B. U. v. Los Angeles USD Milo G. v. Los Angeles USD Lucas L. v. Los Angeles USD <p>Expulsion Appeal</p> <p>Case No. 2425 003 v. Alhambra USD (Mandarin Interpreter)</p>

JUNE 17 2025	June 17 (Cont'd) 2025
<p>3:00 Board Meeting</p> <p>Presentation: Academic Bowl 2025</p> <p>Rpt: LCFF Local Indicator Report</p> <p>Rpt: Report on Board Policies</p> <p>Consent Rec: Adoption of Board Resolution No. __ : 2025-26 on how funds received from the Education Protection act shall be spent as required by Article XIII, Section 36 of the California Constitution (EPA) – BS</p> <p>Consent Rec: Approval of Los Angeles County Board of Education Institutional Memberships for the 2025-26 Fiscal Year</p> <p>Rec: Adoption of Local Control Accountability Plan (LCAP)</p> <p>Rec: Adoption of 2025-26 Proposed Budget</p> <p>Rec: Los Angeles County Office of Education – County Office System of Support Annual Summary Report</p> <p>Rec: Annual Budget and Service Plans for the Los Angeles County Court Schools Special Education Local Plan Area (LAC Court Schools SELPA</p> <p>Interdistrict Attendance Appeal</p> <ol style="list-style-type: none"> 1. Caridad G. R. v. Los Angeles USD (Spanish Interpreter) 2. Jose G. v. Los Angeles USD (Spanish Interpreter) 3. Jaden V. v. Los Angeles USD (Spanish Interpreter) 4. Shaila M. v. Los Angeles USD (Spanish Interpreter) 5. Omar M. v. Los Angeles USD (Spanish Interpreter) 6. Sophia D. v. Los Angeles USD (Spanish Interpreter) 7. Victoria D. v. Los Angeles USD (Spanish Interpreter) 8. Camila D. v. Los Angeles USD (Spanish Interpreter) 9. Kendra J. v. Los Angeles USD (Spanish Interpreter) 10. Aiden J. v. Los Angeles USD (Spanish Interpreter) 11. Diego M. v. Inglewood USD (Spanish Interpreter) 12. <u>Briana S. v. Inglewood USD (Spanish Interpreter)</u> 13. Kevin M. v. Inglewood USD (Spanish Interpreter) 14. Yolanda M. v. Inglewood USD (Spanish Interpreter) 15. Nicori S. v. Inglewood USD 16. Isis B. v. Inglewood USD 17. Jaxson J. v. Los Angeles USD (Spanish Interpreter) 18. Rylee D. v. Inglewood USD 19. Kimberlyn L. D. v. Inglewood USD 20. Danny E. v. El Monte UHSD 21. Daniel G. v. El Monte UHSD 22. Ashton C. v. ABCUSD 23. Nehemiah T. v. ABCUSD 24. Ethan A. R. v. ABCUSD 25. Angel S. v. Pomona USD 26. Ramiel N. B. v. Lawndale ESD 27. Christine T. v. Charter Oak ISD 28. Olive O. v. San Gabriel USD 29. Ava F. v. Los Angeles USD 30. Hazel V. v. Los Angeles USD 31. Sloane B. v. Los Angeles USD 32. Xochitl F. v. Los Angeles USD 33. Wednesday T. v. Los Angeles USD 34. Kenia G. v. Los Angeles USD 35. Eliyahu C. v. Los Angeles USD 36. Joel V. v. Los Angeles USD 	<p>Interdistrict Attendance Appeal</p> <ol style="list-style-type: none"> 37. Sherrie J. v. Los Angeles USD 38. David S. v. Los Angeles USD 39. Emilio M. v. Los Angeles USD 40. Nimssy G. M. v. Los Angeles USD 41. Brighton B. v. Los Angeles USD 42. Samantha R. v. Los Angeles USD 43. Jay’Onni H. v. Los Angeles USD 44. Liv M. v. Los Angeles USD 45. Esme J. v. Los Angeles USD 46. Ella M. v. Los Angeles USD 47. Grace N. v. Los Angeles USD 48. Nairi H. v. Los Angeles USD 49. Miyu T. v. Los Angeles USD 50. Julien M. v. Los Angeles USD 51. Eden S. v. Los Angeles USD 52. Emmanuel V. v. Los Angeles USD 53. Malachi H. v. Los Angeles USD 54. Ilias H. v. Los Angeles USD 55. Evangelina K. v. Los Angeles USD 56. Victoria K. v. Los Angeles USD 57. Ameliah K. v. Los Angeles USD <p>Expulsion Appeal</p> <ol style="list-style-type: none"> 1. <u>Case No. 2425-003 v. Alhambra USD (Mandarin Interpreter)</u>

Board Meeting – June 3, 2025

Item IX. Interdistrict and Expulsion Appeal Hearings

A. Los Angeles County Board of Education's Decision on Interdistrict Attendance Appeals (Enclosures)

Final decisions on Interdistrict Attendance Appeals

On May 13 and 19, 2025, the Administrative Hearing Consultant(s) heard the appeal(s). The consultant's findings and recommendations were sent to the County Board of Education, along with the hearing folder, for review.

The Superintendent will provide legal counsel from the County Office of Education.

**Interdistrict
 Attendance Permit Appeal(s)**

Student's Name	Hearing Consultant	Grade	Represented by	Resident District	District Representative	Desired District
1. Lourdes P.	Dr. Sonya Smith	K	Mrs. Veronica Castro, mother	Los Angeles USD	Ms. Angelica Diaz-Naranjo, Child Welfare and Attendance Supervisor and Dr. Soco Verduzco, Director of Pupil Support Services and Special Education	<u>ABCUSD</u>
2. Romeo C.	Dr. Sonya Smith	TK	Mr. Carlos Cabrera and Ms. Elaine Carrillo, parents	Bellflower USD	Ms. Angelica Diaz-Naranjo, Child Welfare and Attendance Supervisor and Dr. Soco Verduzco, Director of Pupil Support Services and Special Education	<u>ABCUSD</u>
3. Simon M.	Dr. Sonya Smith	K	Mrs. Srous Soun, mother	Bellflower USD	Ms. Angelica Diaz-Naranjo, Child Welfare and Attendance Supervisor	<u>ABCUSD</u>
4. Khalil B.	Ms. Angela Chandler	7	Mr. Brian Burks and Ms. Monique Buycks, parents	Compton USD	Ms. Angelica Diaz-Naranjo, Child Welfare and Attendance Supervisor and Dr. Soco Verduzco, Director of Pupil Support Services and Special Education	<u>ABCUSD</u>